

OCT 27 2023

The University of the State of New York
THE STATE EDUCATION DEPARTMENTPROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)☐ = Required Field

Agency Name:	Syracuse City School District	Onondaga
Mailing Address:	725 Harrison Street	County
	Syracuse, NY 13210	

Agency Code: 421800010000

Project Number: 5880-21-2165

Contract #:

Amendment #: 003

Contact Person: Abigail Dunn

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RECEIVED
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GRANTS FINANCE**INSTRUCTIONS**

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 10/26/23

Signature: Anthony Davis (CO)

FOR DEPARTMENT USE ONLYProgram Approval: 

Date: 11/13/23

Finance: 11/14/23^{CL}
Logged☐
Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Increase code 15 by \$1,771,955 in total. See attached for new code 15 totals.	\$1,771,955	
16 - Support Staff Salaries	Decrease code 16 by \$97,048 in total. <u>Decreases</u> *Family engagement extension of service - \$78,009 (3,761.28 hours x \$20.74/hour) *Summer school nurse and clerical extension of service - \$53,398 (2,135.92 hours x \$25/hour) <u>Increase</u> *Summer school sentry extension of service - \$34,359 (1,347.41 hours x \$25.50/hour)		\$97,048
40 - Purchased Services	Decrease code 40 by \$1,848,933 in total. See attached for new code 40 totals.		\$1,848,933
45 - Supplies & Materials	Increase code 45 by \$6,478,833 in total. <u>Decreases</u> *Summer school supplies - \$726,643 *Social emotional learning and culturally responsive textbooks, artwork, and supplies - \$518,088 *Family engagement supplies - \$24,025 <u>Increases</u> *Classroom furniture replacements to improve student health and safety, including student desks and chair to support better communication and collaboration - \$4,300,000 (430 classrooms x \$10,000/classroom) *Instructional supplies to support in-person and remote instruction - \$1,732,296 (20,000 students x \$86.61/student) *Laptops and student technology replacements - \$1,362,293 (10,000 students x \$136.23/student) *Materials and supplies for network data centers to support remote and in-person learning (capital project) - \$272,000 (1,295 network cable spools x \$100/spool + 30 server cabinets x \$4,750/cabinet) *Staff and student supplies and materials for Diversity, Equity, and Belonging Initiatives - \$81,000 (24,000 staff and students x \$3.38/person)	\$6,478,833	

46 - Travel Expenses	<p>Decrease code 46 by \$49,471 in total.</p> <p><u>Decreases</u></p> <p>*Erie Canal Museum & Onondaga Historical Association field trip - \$29,550</p> <p>*Staff travel for professional development - \$13,555</p> <p>*Summer school transportation - \$9,258</p> <p><u>Increase</u></p> <p>*Field experiences to support curriculum and student achievement (destinations may include Washington, DC and New York, NY to visit culturally and historically significant sites) - \$2,892 (10 students x \$289.20/student)</p>				\$49,471
80 - Employee Benefits	Increase code 80 by \$274,458 based on updates to codes 15 and 16.		\$274,458		
90 - Indirect Cost					
49 - Boces Services					
30 - Minor Remodeling	<p>Decrease code 30 by \$6,456,644.</p> <p><u>Decrease</u></p> <p>*Window replacements - \$6,456,644</p>				\$6,456,644
20 - Equipment	<p>Decrease code 20 by \$73,150 in total.</p> <p><u>Decreases</u></p> <p>*Data center equipment - \$1,792,900</p> <p>*Network servers and switches - \$333,250</p> <p><u>Increase</u></p> <p>*Data center equipment (capital project) - \$2,053,000 (30 servers x \$26,600/server + 3 storage bundles x \$90,300/bundle + 100 switches/routers x \$9,841)</p>				\$73,150
Total Increase or Decrease:		(+) \$	8,525,246	(-) \$	8,525,246
Net Increase or Decrease:		\$	0		
Previous Budget Total:		\$	108,864,013		
Proposed Amended Total:		\$	108,864,013		

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$31,301,500
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
AIS Teacher (1.00 FTE @ 2 years, 1.00 FTE @ 1.5 years, 7.00 FTE @ 0.75 years)	9.00	\$88,546	\$774,781
AIS Teacher Math Intervention (21.00 FTE @ 3 years, 8.00 FTE @ 0.75 years)	29.00	\$76,638	\$5,288,014
AIS Teacher Reading Intervention (18.50 FTE @ 1 year; 13.00 FTE @ 0.75 years)	31.50	\$80,178	\$2,265,030
Attendance Coordinator (1.5 years)	1.00	\$89,484	\$134,226
Dean of Students (2 years)	3.00	\$53,422	\$320,532
Early Literacy Coach (1 year)	1.00	\$79,026	\$79,026
ENL Teacher (2 years)	1.00	\$63,911	\$127,821
Instructional Coach Math Intervention (3.00 FTE @ 3 years, 1.00 FTE @ 1.5 years)	4.00	\$74,298	\$780,133
Instructional Coach Virtual Academy (1.00 FTE @ 2 years; FTE no longer on grant)	0.00	\$85,684	\$171,368
Intervention Coordinator (1 year)	1.00	\$140,791	\$140,791
Psychologist (1 year)	39.00	\$71,864	\$2,802,705
Psychologist Intern (1 year)	3.00	\$41,437	\$124,310
School Counselor (1 year)	16.00	\$61,374	\$981,991
School Counselor Virtual Academy (1 year)	1.00	\$54,321	\$54,321
Social Work Assistant (1 year)	18.00	\$39,103	\$703,860
Social Worker (1 year)	40.50	\$71,480	\$2,894,946
Special Education Teacher Virtual Academy (1 year)	4.00	\$41,192	\$164,767
Teacher Virtual Academy (unfunded due to position vacancies, 1 position was filled for 1 month)	5.00	\$1,602	\$1,602
Teaching Assistant (1 year)	1.00	\$23,713	\$23,713
Teaching Assistant Math Intervention (3 years)	31.00	\$24,080	\$2,239,437
Technology Integration Specialist (4.00 FTE @ 2 years, 1.00 FTE @ 1 year)	4.00	\$32,413	\$291,719
Extension of Service - After School Pilot Program	153.99 hours	\$31.67 per hour	\$4,877

Extension of Service - Attendance Initiative	21,255.29 hours	\$31.67 per hour	\$673,155
Extension of Service - Curriculum Review and Development	733.25 hours	\$31.67 per hour	\$23,222
Extension of Service - Math Pre-k through 2nd grade counting initiative	789.39 hours	\$31.67 per hour	\$25,000
Extension of Service - Tutoring and Weekend Homework Help	3,157.56 hours	\$31.67 per hour	\$100,000
Extension of Service - Summer School	141,142.56 hours	\$42.69 per hour	\$6,025,376
Professional Development - Diversity, Equity, and Belonging Trainers, Attendees, and Content Creation	1,720.87 hours	\$31.67 per hour	\$54,500
Professional Development - Social Emotional Learning and Culturally Responsive Education Trainers, Attendees, and Content Creation	9,830.79 hours	\$31.67 per hour	\$311,341
Professional Development - Math Intervention Strategies	1,740.64 hours	\$31.67 per hour	\$55,126
Stipend - Professional Learning Coach	0 stipends	\$0 avg stipend	\$0
Stipend - Instructional Coach	195 stipends	\$6,051 avg stipend	\$1,179,918
Stipend - Extra Block of Instruction	100 stipends	\$13,600 avg stipend	\$1,360,017
Stipend - Year 1 New Teacher	114 stipends	\$3,250 stipend	\$370,500
Stipend - Year 2 Targeted New Hire Stipend (to fill vacancies in Special Education, Science, Math)	79 stipends	\$1,625 stipend	\$128,375
Stipend - Year 3 Teaching Assistant Recruitment and Retention (to retain and recruit Teaching Assistants)	625 stipends	\$1,000 stipend	\$625,000
<u>Notes:</u>			
*The project salary amount is the new total budget for each item.			
*We are increasing all FTE to fund the positions through September 30, 2024. The increase for each item is offset by less than projected contractual salary obligations and breakage from vacancies.			

PURCHASED SERVICES			
Subtotal - Code 40			\$22,225,579
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Math Intervention Professional Development Training (2022-23 School Year)	Eureka	26 teachers x \$2,000	\$52,000
Math Intervention Professional Development Training (2023-24 School Year)	Eureka	50 teachers x \$300	\$15,000
Math Intervention Professional Development Training (2021-22 School Year)	Institute for Learning	50 teachers x \$3,724.10	\$186,205
Math Intervention Professional Development Training (2022-23 School Year)	Institute for Learning	50 teachers x \$4,272.60	\$213,630
Math Intervention Professional Development Training (2023-24 School Year)	Institute for Learning	50 teachers x \$3,489.14	\$174,457
Project-Based Learning Professional Development and Curriculum Writing (2021-22 School Year)	Buck Institute for Education	\$201,148 annual cost	\$201,148
Project-Based Learning Professional Development and Curriculum Writing (18 month contract)	Buck Institute for Education	\$500,000 18 month cost	\$500,000
Training to Improve the Quality and Effectiveness of Teachers, Principals, and Other School Leaders (2021-22 School Year)	Hill Pedagogies	50 teachers x \$2,000 per teacher	\$100,000
Training to Improve the Quality and Effectiveness of Teachers, Principals, and Other School Leaders (2023-24 School Year)	Hill Pedagogies	50 teachers x \$1,000 per teacher	\$50,000
Training to Improve the Quality and Effectiveness of Teachers, Principals, and Other School Leaders (2021-22 School Year)	Instructional Coaching Group	\$67,148 annual cost	\$67,148
Training to Improve the Quality and Effectiveness of Teachers, Principals, and Other School Leaders (2022-23 School Year)	Instructional Coaching Group	\$62,201 annual cost	\$62,201
Training to Improve the Quality and Effectiveness of Teachers, Principals, and Other School Leaders (2023-24 School Year)	Instructional Coaching Group	\$60,000 annual cost	\$60,000

Recruiting and Outsourcing of Retired Police Officers to Act as Special Patrol Officers in Buildings with Students in Grades K-8	Syracuse Police Department	10 officers x \$25,000 per year	\$250,000
Contracted Service to Write Curriculum for Social Studies Programming (2023-24 School Year)	Dr. Kathy Swan	100 hours x \$200 per hour	\$20,000
Student Assistance Program (SAP) Counselors (2021-22 School Year)	Contact Community Services	\$278,000 annual cost	\$278,000
Student Assistance Program (SAP) Counselors (2022-23 School Year)	Contact Community Services	\$278,000 annual cost	\$278,000
Student Assistance Program (SAP) Counselors (2023-24 School Year)	Contact Community Services	\$278,000 annual cost	\$278,000
Positive Action Program - Middle School (2021-22 School Year)	Contact Community Services	\$50,000 annual cost	\$50,000
Positive Action Program - Middle School (2022-23 School Year)	Contact Community Services	\$50,000 annual cost	\$50,000
Positive Action Program - Middle School (2023-24 School Year)	Contact Community Services	\$50,000 annual cost	\$50,000
Youth Workers (2021-22 School Year)	Contact Community Services	5 Youth Advocates x \$67,600	\$338,000
Youth Workers (2022-23 School Year)	Contact Community Services	5 Youth Advocates x \$67,600	\$338,000
Youth Workers (2023-24 School Year)	Contact Community Services	5 Youth Advocates x \$67,600	\$338,000
Youth Advocates - Middle School (2021-22 School Year)	Hillside Children's Center	20 Youth Advocates x \$56,700 each	\$1,134,000
Youth Advocates - Middle School (2022-23 School Year)	Hillside Children's Center	15 Youth Advocates x \$62,227.27 each	\$933,409
Youth Advocates - Middle School (2023-24 School Year)	Hillside Children's Center	15 Youth Advocates x \$66,666.67 each	\$1,000,000
High School Summer School Hosted in Local Community College Classrooms (2022-23 School Year)	Onondaga Community College	\$24,907 annual cost	\$24,907
OHA Enrichment Museum Studies Project (2023-24 School Year)	Onondaga Historical Association	10 Schools x \$1,250 per school	\$12,500
WiFi Mobile Hot Spots (2021-22 School Year)	Kajeet	Connectivity of 600 units x \$101.27 per unit	\$60,762

WiFi Mobile Hot Spots (2022-23 School Year)	Kajeet	Connectivity of 4,065 units x \$101.69 per unit	\$413,360
WiFi Mobile Hot Spots (2023-24 School Year)	Kajeet	Connectivity of 2,300 units x \$102.15 per unit	\$234,965
Data Access Subscription for eAssessment for Student Progress Monitoring in Language and Literacy Development	National Geographic	2,500 students x \$20 per student	\$50,000
Data Access Subscription for Comprehension Coach for Personalized Learning, Reading Skills Development, Language Skill Fluency Practice, and Academic Vocabulary Acquisition for English Language Learners	National Geographic	2,500 students x \$29.40 per student	\$73,500
Data Access Subscription for Math Labs (2021-22 School Year)	DreamBox	20,000 students x \$13.14 per student	\$262,760
Data Access Subscription for Math Labs (2022-23 School Year)	DreamBox	20,000 students x \$13.22 per student	\$264,348
Data Access Subscription for Math Labs (2023-24 School Year)	DreamBox	20,000 students x \$13.30 per student	\$266,022
Data Access Subscription for Math Labs (2021-22 School Year)	Zearn	20,000 students x \$2.38 per student	\$47,500
Data Access Subscription for Math Labs (2022-23 School Year)	Zearn	20,000 students x \$3.13 per student	\$62,500
Data Access Subscription for Math Labs (2023-24 School Year)	Zearn	20,000 students x \$3.13 per student	\$62,500
Advanced Placement (AP) Professional Development Training for Teachers to Expand Program Offerings (2023-24 School Year)	College Board	12 teachers x \$498.67	\$5,984
Digital Content for Math Strategies and Mindfulness Techniques (2022-23 School Year)	MindfullyU	5,000 students x \$1.20 per student	\$6,000
Digital Content for Math Strategies and Mindfulness Techniques (2023-24 School Year)	MindfullyU	5,000 students x \$6 per student	\$30,000
Laundry Services for Students (2022-23 School Year)	Vendors may include Colonial Laundromat, Classic City Laundromat, Lodi Laundry	25 students x \$9.58 per load x 2 loads per student	\$479
Math Intervention Professional Development	Imagine Learning	50 teachers x \$45 per teacher	\$2,250

Service to Create Engaging, Equity Centered Classrooms that Result in Improved Learning Outcomes - Bellevue Elementary (2022-23 School Year)	Engaging Schools	\$29,168 annual cost	\$29,168
Service to Create Engaging, Equity Centered Classrooms that Result in Improved Learning Outcomes - Oasis Academy	Engaging Schools	\$11,856 annual cost	\$11,856
Service to Create Engaging, Equity Centered Classrooms that Result in Improved Learning Outcomes - Syracuse Latin	Engaging Schools	\$11,857 annual cost	\$11,857
Service to Create Engaging, Equity Centered Classrooms that Result in Improved Learning Outcomes - Ed Smith PreK-8 (2022-23 School Year)	Engaging Schools	\$29,168 annual cost	\$29,168
Leadership Coaching for Professional Staff (2022-23 School Year)	Northwest Evaluation Association	100 staff x \$9,291 each	\$929,100
Leadership Coaching for Professional Staff (2023-24 School Year)	Northwest Evaluation Association	100 staff x \$4,900 each	\$490,000
Professional Learning Communities Training	Solution Tree	1,000 staff x \$1,165 each	\$1,165,000
Data Access Subscription for Reading Intervention (2021-22 School Year)	Lexia Learning	20,000 students x \$6.09 per student	\$121,720
Data Access Subscription for Reading Intervention (2022-23 School Year)	Lexia Learning	20,000 students x \$7.97 per student	\$159,300
Data Access Subscription for Reading Intervention (2023-24 School Year)	Lexia Learning	20,000 students x \$9.08 per student	\$181,575
Reading Partner Program for Grades K-2 (2022-23 School Year)	United Way of Central New York	260 students x \$957.35 per student	\$248,910
Reading Partner Program for Grades K-2 (2023-24 School Year)	United Way of Central New York	300 students x \$1,000 per student	\$300,000
LETRS Reading Intervention Training (2022-23 School Year)	Lexia Voyager Sopris	20,000 students x \$8.09 per student	\$161,870
LETRS Reading Intervention Training (2023-24 School Year)	Lexia Voyager Sopris	20,000 students x \$8.70 per student	\$173,920
Alternative Educational Site for Temporary Placement of Students Not Able to Attend Their Home School (2022-23 School Year)	The Determination Center	\$75,000 annual cost	\$75,000

Alternative Educational Site for Temporary Placement of Students Not Able to Attend Their Home School (2022-23 School Year)	People's AMES Zion	\$145,106 annual cost	\$145,106
Alternative Educational Site for Temporary Placement of Students Not Able to Attend Their Home School (2022-23 School Year)	Syracuse Model Neighborhood Facility	\$99,252 annual cost	\$99,252
Alternative Educational Sites for Temporary Placement of Students Not Able to Attend Their Home School (2023-24 School Year)	Vendors may include PEACE, People's AME Zion Church, Center of Hope International, Great Grace Church of God in Christ, The Determination Center of CNY, Bellegrove Baptist Church, Bethany Baptist Church, and Syracuse Model Neighborhood Facility	12 sites x \$100,000 per site	\$1,200,000
Training for Staff and Students to Promote Restorative Justice (2022-23 School Year)	The Restorative Center	\$250,000 annual cost	\$250,000
Training for Staff and Students to Promote Restorative Justice (2023-24 School Year)	The Restorative Center	\$250,000 annual cost	\$250,000
Therapeutic Crisis Intervention Training (2022-23 School Year)	Cornell University - Bronfenbrenner Center	15 professional staff x \$2,300 each	\$34,500
Therapeutic Crisis Intervention Training (2023-24 School Year)	Cornell University - Bronfenbrenner Center	20 professional staff x \$2,500 each	\$50,000
SEL Programming (2022-23 School Year)	Committee for Children	\$26,196 annual cost	\$26,196
SEL Programming (2022-23 School Year)	Committee for Children	\$60,000 annual cost	\$60,000
Presenters for Equity, Inclusion and Belonging	Vendors may include Syracuse University, Engaging Schools, Helio Health, Better Lesson, Dr. Bakari	1,756 professional staff x \$250 each	\$439,000
Violence Prevention Services (2021-22 School Year)	Good Life Philanthropic Youth Foundation	\$368,149 annual cost	\$368,149
Violence Prevention Services (2023-24 School Year)	Good Life Philanthropic Youth Foundation	\$31,305 annual cost	\$31,305
Community School Facilitation and Coordination	Vendors may include Peaceful Schools and YMCA	\$125,000 per school x 8 schools	\$1,000,000
Services to Address Student Mental Health	Liberty Resources	\$220,000 annual cost	\$220,000
Services to Address Student Mental Health	Arise	\$120,000 annual cost	\$120,000

Community Partnerships to Address Student Needs (2022-23 School Year)	Vendors may include Street Addiction, Option Zero, Helio Health	20,000 students x \$55 per student	\$1,100,000
Community Partnerships to Address Student Needs (2023-24 School Year)	Vendors may include Street Addiction, Option Zero, Helio Health	20,000 students x \$50 per student	\$1,000,000
Summer College Program for High School Students (2022-23 School Year)	Syracuse University	\$25,000 annual cost	\$25,000
Technology Consultant	Berry, Dunn, McNeil & Parker LLC	\$850,000 project cost	\$850,000
Technology Vulnerability Scanning Maintenance Agreement (2023-24 School Year)	Vendors may include Microsoft, Acunetix, Hemidal Security	\$185,330 annual cost	\$185,330
Experiential Learning and Curriculum Aligned to NYS Civics and Financial Literacy Standards	WCNY Enterprise America	\$54,000 annual cost	\$54,000
Community Partnership to Support the Development of Goal Producing Members of Society	Ronald Otis Jennings/South Side Innovation Center	\$12,000 annual cost	\$12,000
Community Partnership for After School Pilot Program	ELITE Gaming	40 students x \$1,725 per student	\$69,000
Community Partnership for Summer School	ELITE Gaming	80 students x \$850 per student	\$68,000
Community Partnerships for Summer School (2022-23 School Year)	Vendors may include YMCA, Westcott Community Center, Red House Arts Center	\$79,249 annual cost	\$79,249
Community Partnerships for Summer School (2023-24 School Year)	Vendors may include YMCA, Westcott Community Center, and Red House Arts Center	\$233,237 annual cost	\$233,237
Training to Improve the Quality and Effectiveness of Teachers, Principals, and Other School Leaders	School Mint	100 professional staff x \$201.10 per staff member	\$20,110
Contracted Service to Implement Evidence-Aligned EL ELA Curriculum in Grade 6	EL Education	1,270 students x \$181.06 per student	\$229,940
Summer School English Curriculum Contract	Written Out Loud, Inc.	500 students x \$60.99 per student	\$30,495
FANUC Robotics Certification Program	Integrated Systems Technologies	25 students x \$3,284 per student	\$82,100

Purchased Services (including venue and tent rentals, admission fees, and catered food) for Community Engagement Events to Improve PreK-2nd Grade Counting Skills	Vendors may include The Everson Museum, The OnCenter, Able Smith Tent, Syracuse Tents and Events, Ladybug Lunch Box, and Bianchi's Catering	3 events x \$12,667 per event	\$38,000
Curriculum Writing for World Languages Program	Lea Graner Kennedy	10 days of in-person curriculum development x \$2,900 per day + 25 hours of online meetings x \$325 per hour	\$37,125
Professional Learning Opportunities, Support, Monitoring, and Materials Centered Around Improving Classroom Talk Practices Throughout District Grade Levels and Classrooms	Institute for Learning	20,000 students x \$27.68 per student	\$553,615
Professional Development on Reading, Transformative Literacy Practices, and Writing	Vendors may include The Reading League, Dyslexia Alliance for Black Children and Onondaga Community College	30 participants x \$406.67 per participant	\$12,200
Contracted Service to Develop and Support Curriculum for Math Intervention Programming	Harris Consulting	84 teachers x \$1,761.90 per teacher	\$148,000
Purchased Services for Community Engagement Events	Vendors may include Able Smith Tent, Syracuse Tents and Events, Calle Tropical, Ladybug Lunch Box, and Bianchi's Catering	20,000 students x 1.52 per student	\$30,425
Professional Development on Strategies to Engage Students and Promote Attendance	Attendance Works	1 participant x \$316 per participant	\$316
Advanced Placement (AP) Test Fees for Students in Need of Financial Assistance (provides opportunity for low income students to receive college credits in high school)	College Board	150 students x average assistance of \$80 per student	\$12,000
Non-Partisan Program for Girls in High School to Engage in the Democratic Process and Imagine Themselves in Elected Office or Professional Government-Related Positions	1st Amendment-1st Vote	30 students x \$215 per student	\$6,450

Professional Development on Culturally Sensitive, Trauma Informed Support for Refugee Students	Vendors may include Syracuse University, Cornell University, and Helio Health	95 professional staff members x \$100 per person	\$9,500
Outside Presenters Related to Social Studies Curriculum to Engage Students and Families in Meaningful Discussions	Vendors may include the National Women's History Museum, the Center for Racial Justice in Education, and the Association for the Study of African American Life and History	5 presenters x \$12,000 per presenter	\$60,000