

COPY

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

☐ = Required Field

Date Received
JUL 31 2024
Office of Accountability

Agency Name:	Syracuse City School District	Onondaga
Mailing Address:	725 Harrison Street	County
	Syracuse, NY 13210	

Agency Code: 421800010000

Amendment #: 005

Project Number: 5880-21-2165

Contract #:

Contact Person: Abigail Dunn

Tel: (315) 435-4616

E-mail Address: adunn@scsd.us

RECEIVED

AUG 09 2024

GRANTS FINANCE

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date:

7/26/24

Signature:

Anthony Davis

FOR DEPARTMENT USE ONLY

Program Approval:

SA

Date:

8/6/24

Finance:

8/9/24

Logged

8/9/24

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Decrease code 15 by \$207,000 in total due to position vacancies and staff turnover. Decreases *AIS Teacher, Math Intervention - \$31,000 *AIS Teacher, Reading Intervention - \$55,000 *Social Worker - \$63,000 *Stipend to Respond to Teaching Assistant Shortages - \$58,000		\$207,000
16 - Support Staff Salaries			
40 - Purchased Services			
45 - Supplies & Materials	<i>Note: the total budget for the data center capital improvement project includes \$100,000 in materials and supplies for network data centers to support remote and in-person learning.</i>		
46 - Travel Expenses			
80 - Employee Benefits	Decrease code 80 by \$145,000 based on updates to code 15.		\$145,000
90 - Indirect Cost	Increase code 90 by \$3,707,000 to claim additional eligible indirect.	\$3,707,000	
49 - Boces Services			
30 - Minor Remodeling	Decrease window replacements by \$2,013,000 .		\$2,013,000
20 - Equipment	Decrease data center equipment (capital project) by \$1,342,000 . <i>Note: the total budget for the data center capital improvement project includes \$366,750 in network switches and \$111,000 in data center technology equipment.</i>		\$1,342,000
Total Increase or Decrease:		(+) \$ 3,707,000	(-) \$ 3,707,000
Net Increase or Decrease:		\$ 0	
Previous Budget Total:		\$ 108,864,013	
Proposed Amended Total:		\$ 108,864,013	