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CHIEF FINANCIAL OFFICER

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

☐ = Required Field

Received

NOV 03 2022

Office of Accountability

Agency Name:	Syracuse City School District	Onondaga
Mailing Address:	725 Harrison Street	County
	Syracuse, NY 13210	

Agency Code: 421800010000

Amendment #: 001

Project Number: 5891-21-2165

Contract #:

Contact Person: Mary Habib

Tel: (315) 435-4848

E-mail Address: mhabib@scsd.us

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 10/28/22 Signature: [Signature]

FOR DEPARTMENT USE ONLY

Program Approval: [Signature]

Date: 11/17/22

Finance: 11/17/22

[Signature] 11/17/22

RECEIVED

Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	<p>Decrease code 15 by \$2,729,483 in total.</p> <p><u>Decreases:</u> *Budgeted extension of service and professional development - \$923,250 (28,233.94 hours @ 32.70 per hour) *Budgeted salaries due to vacancies in the 2021-22 school year and anticipated salary breakage in the 2022-23 school year - \$1,900,733 (average vacancy of 26.17 FTE @ average annual salary of \$72,618)</p> <p><u>Increases:</u> *Add 1.00 FTE Teaching Assistant - \$24,500 (1 year @ \$24,500) *Add 1.00 FTE Social Worker - \$70,000 (1 year @ 70,000)</p>		\$2,729,483
16 - Support Staff Salaries	<p>Increase code 16 by \$683,896 in total.</p> <p><u>Decreases:</u> *Budgeted salaries due to vacancies in the 2021-22 school year and anticipated salary breakage in the 2022-23 school year - \$434,480 (average vacancy of 10.62 FTE @ average annual salary of \$40,895)</p> <p><u>Increases:</u> *Add 1.00 FTE Custodial Worker - \$9,788 (4 months @ \$9,788) *Add 3.00 FTE Nurse - \$60,732 (1 year @ \$20,244) *Add 4.00 FTE Guard - \$124,976 (1 year @ \$31,244) *Add 40.00 FTE School Sentry - \$922,880 (1 year @ \$23,072)</p>	\$683,896	

40 - Purchased Services	<p>Increase code 40 by \$483,351 in total.</p> <p><u>Decreases:</u></p> <p>*ELL assessment and literacy data access subscription - \$35,401</p> <p>*Teacher diversity recruitment program - \$150,000</p> <p>*Special Patrol Officer contract - \$250,000</p> <p>*Social studies curriculum writing contract - \$5,000</p> <p>*Student outcome improvement contract - \$30,000</p> <p>*Academic mentoring and social supports to at-risk youth contract - \$201,572</p> <p><u>Increases:</u></p> <p>*Contracted psychology services in lieu of FTE - \$287,276</p> <p>*Math intervention curriculum writing contract - \$78,000</p> <p>*Equity, inclusion and belonging presenters - \$350,000</p> <p>*3 mental health contractors - \$430,000</p> <p>*Reading intervention data access subscription - \$10,048</p>	\$483,351	
45 - Supplies & Materials	<p>Increase code 45 by \$487,019 in total.</p> <p><u>Decreases:</u></p> <p>*Temperature taking devices- \$428,285</p> <p>*Instructional and miscellaneous supplies for students - \$533,307</p> <p><u>Increases:</u></p> <p>*Air purifiers - \$90,250</p> <p>*Laptop and student technology replacements - \$1,210,744</p> <p>*Supplies for security staff - \$112,302 (40 units @ \$2,807.55 per unit)</p> <p>*Student ID card supplies - \$35,315</p>	\$487,019	
46 - Travel Expenses	Decrease code 46 by \$205,602 to adjust for lower than anticipated student field trip costs.		\$205,602
80 - Employee Benefits	Decrease code 80 by \$1,178,900 to cover the associated benefits for the overall decrease in codes 15 and 16.		\$1,178,900
90 - Indirect Cost	Increase code 90 by \$38,944 for new indirect cost as a result in changes in codes 15, 16, 45, 46, and 80.		\$290,281
49 - Boces Services			
30 - Minor Remodeling			

<div>20 - Equipment</div> <div>ENTER BUDGET ></div>	Increase code 20 by \$2,862,302 to purchase security screening portals for each high school (11 units @ \$250,000 per unit) .		\$2,750,000		
	Total Increase or Decrease:	(+) \$	4,404,266	(-) \$	4,404,266
	Net Increase or Decrease:	\$ 0			
	Previous Budget Total:	\$ 48,438,206			
	Proposed Amended Total:	\$ 48,438,206			