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Office of Accountability

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A  
FEDERAL OR STATE PROJECT  
FS-10-A (03/15)

☐ = Required Field

Agency Name:	Syracuse City School District	Onondaga
Mailing Address:	725 Harrison Street	County
	Syracuse, NY 13210	

Agency Code: 421800010000

Amendment #: 002

Project Number: 5891-21-2165

Contract #:

Contact Person: Abigail Dunn

Tel: (315) 435-4616

E-mail Address: adunn@scsd.us

## INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

### CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 3/21/23 Signature: 

### FOR DEPARTMENT USE ONLY

Program Approval: 

Date: 4/3/2023

Finance: 4/4/23 

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Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	<p>Decrease code 15 by <b>\$920,817</b> in total.</p> <p><u>Decreases</u>            *Budgeted salaries due to salary breakage in the 2022-23 school year (average vacancy of 18.48 FTE x average annual salary of \$50,649.19 - <b>\$935,997</b>            *SEL and CRE Professional Development - <b>\$53,695</b> (1,695.45 hours x \$31.67)</p> <p><u>Increases</u>            *Add 1.00 FTE Director of Diversity, Equity and Belonging (4 months @ \$35,175) - <b>\$35,175</b>            *Add 2.00 FTE Social Work Assistant (4 months @ \$14,000 per position) - <b>\$28,000</b>            *Add Extension of Service for Teachers Leading After School Affinity Groups (support for LGBTQIA students; 180 hours x \$31.67) - <b>\$5,700</b></p>		\$920,817
16 - Support Staff Salaries	<p>Increase code 16 by <b>\$828,090</b>.</p> <p><u>Increases</u>            *Budgeted Salaries (due to greater than anticipated costs; 70.00 FTE x average increase of \$1,560.33) - <b>\$109,223</b>            *Add 42.00 FTE School Sentry (4 months @ \$14,951.93 average salary x 42.00) - <b>\$627,981</b>            *Add Temporary Painters for Auditorium Renovation at 1 Middle School (to improve air quality and safety; 3,520 hours x \$25.82) - <b>\$90,886</b></p>	\$828,090	
40 - Purchased Services	<p>Decrease code 40 by <b>\$592,200</b>.</p> <p><u>Decreases</u>            *Contracted Psychology Services - <b>\$185,000</b>            *3 Mental Health Contractors - <b>\$292,200</b>            *Data Access Subscriptions to Support English Language Learner Assessment and Literacy - <b>\$115,000</b></p>		\$592,200



45 - Supplies & Materials	<p>Increase code 45 by <b>\$1,241,685</b> in total.</p> <p><u>Decreases</u></p> <p>*Classroom Library Supplies - <b>\$500,000</b></p> <p>*Supplemental materials to support CRE instruction - <b>\$150,000</b></p> <p>*Student ID Card Supplies - <b>\$12,000</b></p> <p><u>Increases</u></p> <p>*Instructional Supplies to Support Student Achievement - <b>\$208,000</b></p> <p>*Manipulatives and Supplies to Support Reading Intervention - <b>\$551,935</b></p> <p>*Musical Instruments and Supplies to Support Music Programs and Performances - <b>\$100,000</b></p> <p>*Various Supplies and Materials to Support Art Curriculum - <b>\$135,000</b></p> <p>*Various Supplies to Support English Language Learners - <b>\$115,000</b></p> <p>*Dental and Hygiene Kits (to support student health) - <b>\$200,000</b></p> <p>*Miscellaneous Supplies and Food for Graduating Seniors (to provide opportunities to graduating seniors at the 5 high schools that were impacted by COVID by removing cost barriers) - <b>\$175,000</b></p> <p>*Food Supplies for Students Attending After School Affinity Groups (support for LGBTQIA students) - <b>\$1,750</b></p> <p>*Supplies for Security Staff - <b>\$12,000</b></p> <p>*Supplies for Auditorium Renovations at 1 Middle School (to improve air quality and safety; includes seating, paint supplies, and lighting fixtures) - <b>\$405,000</b></p>	\$1,241,685	
46 - Travel Expenses	<p>Increase code 46 by <b>\$178,246</b>.</p> <p><u>Increases</u></p> <p>*Bussing to Onondaga Historical Association - <b>\$8,000</b></p> <p>*Student Field Trip Experiences - <b>\$45,246</b></p> <p>*Field Trip Experiences for Graduating High School Seniors (to provide opportunities to graduating seniors at the 5 high schools that were impacted by COVID by removing cost barriers) - <b>\$125,000</b></p>	\$178,246	
80 - Employee Benefits	Decrease code 80 by <b>\$715,748</b> to cover the associated benefits for the net decrease of codes 15 and 16 as well as lower than anticipated benefits costs.		\$715,748
90 - Indirect Cost	Decrease code 90 by <b>\$114,256</b> for the new indirect cost as a result in changes to codes 15, 16, 40, 45, 46, and 80 as well as to reflect the correct unrestricted rate of 13.10%.		\$114,256
49 - Boces Services			

30 - Minor Remodeling	Increase code 30 by <b>\$95,000</b> for auditorium renovations at 1 middle school to improve air quality and safety. This includes patching floors, refinishing hardwoods, and replacing carpeting.		\$95,000	
20 - Equipment				
	Total Increase or Decrease:	(+) \$	2,343,021	(-) \$ 2,343,021
	Net Increase or Decrease:	\$		0
	Previous Budget Total:	\$		48,438,206
	Proposed Amended Total:	\$		<b>48,438,206</b>