

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

☐ = Required Field

Agency Name:	Syracuse City School District	Onondaga
Mailing Address:	725 Harrison Street	County
	Syracuse, NY 13210	

Agency Code: 421800010000

Amendment #: 003

Project Number: 5891-21-2165

Contract #:

Contact Person: Abigail Dunn

Tel: (315) 435-4616

E-mail Address: adunn@scsd.us

RECEIVED

AUG 04 2023

GRANTS FINANCE

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type...
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: June 29, 2023

Signature: Anthony J. Davis

FOR DEPARTMENT USE ONLY

Program Approval: *[Signature]*

Date: July 27, 2023

Finance: 8/4/23 *[Signature]* 8/7/23

Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	<p>Increase code 15 by \$672,146 in total.</p> <p><u>Decreases</u></p> <p>*Decrease SEL and CRE Professional Development (1,860.34 hours x \$31.67) - \$58,917</p> <p>*Remove Extension of Service for Teachers Leading After School Affinity Groups - \$5,700</p> <p><u>Increases</u></p> <p>*Net increase to salaries for budgeted FTE; increase to fund current positions through September 30, 2023, offset by breakage from vacancies (137.0 FTE x \$341.33 average additional funding required) - \$46,763</p> <p>*Add \$1,000 Retention and Hiring Incentive to Recruit and Retain Teaching Assistants (690 positions x \$1,000) - \$690,000</p>	\$672,146	
16 - Support Staff Salaries	<p>Decrease code 16 by \$113,919.</p> <p><u>Decreases</u></p> <p>*Net decrease to salaries for budgeted FTE; decrease for salary breakage from vacant positions, partially offset to fund current positions through September 30, 2023 (112.0 FTE x \$570.82 average net decrease) - \$63,932</p> <p>*Reduce Temporary Painters for Auditorium Renovation at 1 Middle School (1,935.98 hours x \$25.82) - \$49,987</p>		\$113,919

40 - Purchased Services	<p>Decrease code 40 by \$109,592 in total.</p> <p><u>Decreases</u></p> <p>*Special Patrol Officer Contract - \$250,000</p> <p>*Equity, Inclusion and Belonging Presenters - \$348,312</p> <p><u>Increases</u></p> <p>*Service to Provide Academic Mentoring and Social Supports to At-Risk Youth (Hillside Children's Center; \$488,720 for 3 months) - \$488,720</p>		\$109,592
45 - Supplies & Materials	<p>Increase code 45 by \$1,510,725 in total.</p> <p><u>Decreases</u></p> <p>*Food Supplies for Students Attending After School Affinity Groups - \$1,750</p> <p>*Instruments and Supplies to Support Music Programs and Performances - \$26,783</p> <p>*Manipulatives and Supplies to Support Reading Intervention - \$130,730</p> <p>*Dental and Hygiene Kits - \$1,380</p> <p>*Supplies and Food for Graduating Seniors - \$20,000</p> <p>*Supplies for Auditorium Renovation - \$69,910</p> <p>*Supplies to Support English Language Learners - \$29,900</p> <p><u>Increases</u></p> <p>*Instructional Supplies to Support Student Learning and Achievement - \$643,997</p> <p>*Staff and Student Materials to Support CRE Instruction - \$769,295</p> <p>*Supplies and Equipment for Security Staff (includes radios, security cameras, and metal detectors with a per unit cost less than \$5,000) - \$306,493</p> <p>*Laptops and Student Technology Replacements - \$71,393</p>	\$1,510,725	
46 - Travel Expenses	<p>Decrease code 46 by \$28,387.</p> <p><u>Decreases</u></p> <p>*Bussing to Onondaga Historical Association - \$25,295</p> <p>*Student Field Trip Experiences - \$3,092</p>		\$28,387

80 - Employee Benefits	Increase code 80 by \$168,684 to fund the associated benefits for the net increase to codes 15 and 16.	\$168,684	
90 - Indirect Cost	Increase code 90 by \$283,083 for the new indirect cost as a result in changes to codes 15, 16, 40, 45, 46, and 80.	\$283,083	
49 - Boces Services			
30 - Minor Remodeling	Decrease code 30 by \$2,740 . <u>Decreases</u> *Auditorium renovations at 1 middle school - \$2,740		\$2,740
20 - Equipment	Decrease code 20 by \$2,380,000 in total. <u>Decreases</u> *Security Screening Portals - \$2,750,000 <u>Increases</u> *X-Ray Scanner for Security Screenings (1 unit x \$370,000) - \$370,000		\$2,380,000
Total Increase or Decrease:		(+) \$ 2,634,638	(-) \$ 2,634,638
Net Increase or Decrease:		\$ 0	
Previous Budget Total:		\$ 48,438,206	
Proposed Amended Total:		\$ 48,438,206	