



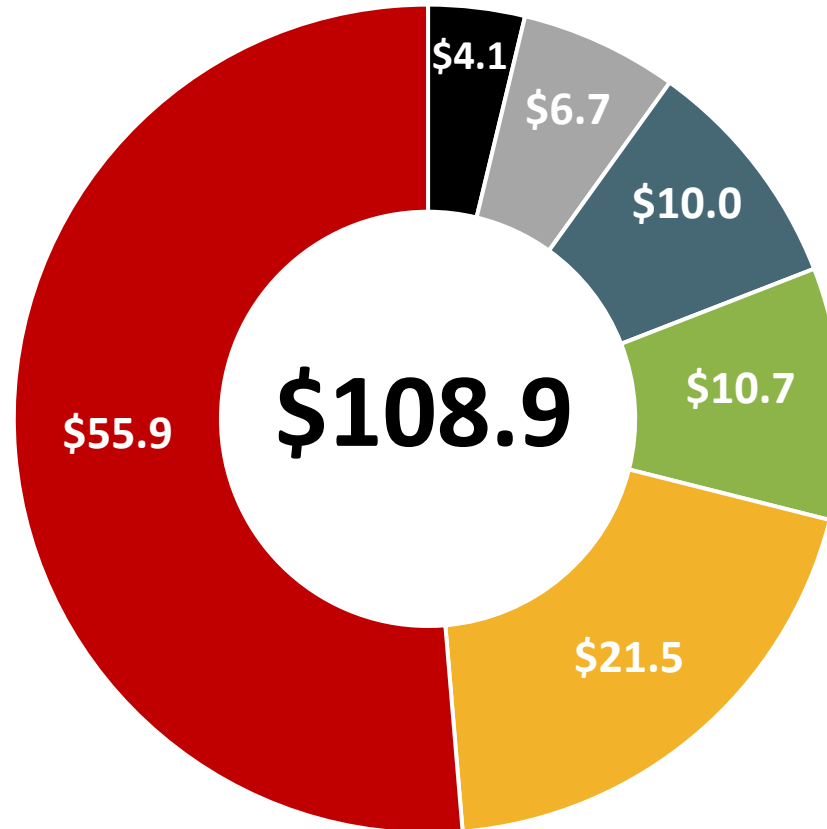
Federal Stimulus Spending Update as of February 2025

Anthony Q. Davis, Sr., Superintendent of Schools

February 26, 2025

ARPA Final Spending by Category

100% of the total multi-year award was spent



■ Indirect ■ PD ■ Technology ■ Air Quality ■ Social Emotional ■ Learning



ARPA Spending Requirements

✓ 20% Learning Loss \$21.8m

\$38.4

\$16.6

\$21.8

■ Required ■ Above 20%





ARPA Positions 225 FTE Shifted to the General Fund 2024-25

- Social Worker – 40.5 FTE
- Social Work Assistant – 18.0 FTE
- School Counselor – 17.0 FTE
- Psychologist – 39.0 FTE
- Psychologist Intern – 3.0 FTE
- AIS Teacher – 20.0 Math, 18.5 Reading, 2.0 AIS
- Math Teaching Assistant – 31.0 FTE
- Instructional Coach – 7.0 FTE
- Dean of Students – 3.0 FTE
- Teacher – 13.0 FTE
- Teaching Assistants – 11.0 FTE
- Attendance Coordinator – 1.0 FTE
- Intervention Coordinator - 1.0 FTE



Final Expenditures

Math Intervention
\$14.2 million



Everybody Counts:
Numbers in the Neighborhood

Reading Intervention
\$4.7 million



First Day of School 2024-25



Final Expenditures

Summer School
\$17.9 million



Building Men:
Summer Olympics 2024

Student Technology
\$7.1 million



Adult Education Graduation 2024



Final Expenditures

Window Replacements

\$6.9 million



New Windows at Salem Hyde

Classroom Furniture

\$6.1 million



First Day of School 2024-25



Questions?

