



# **Federal Stimulus Spending Update as of July 2024**

Anthony Q. Davis, Superintendent of Schools

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July 17, 2024

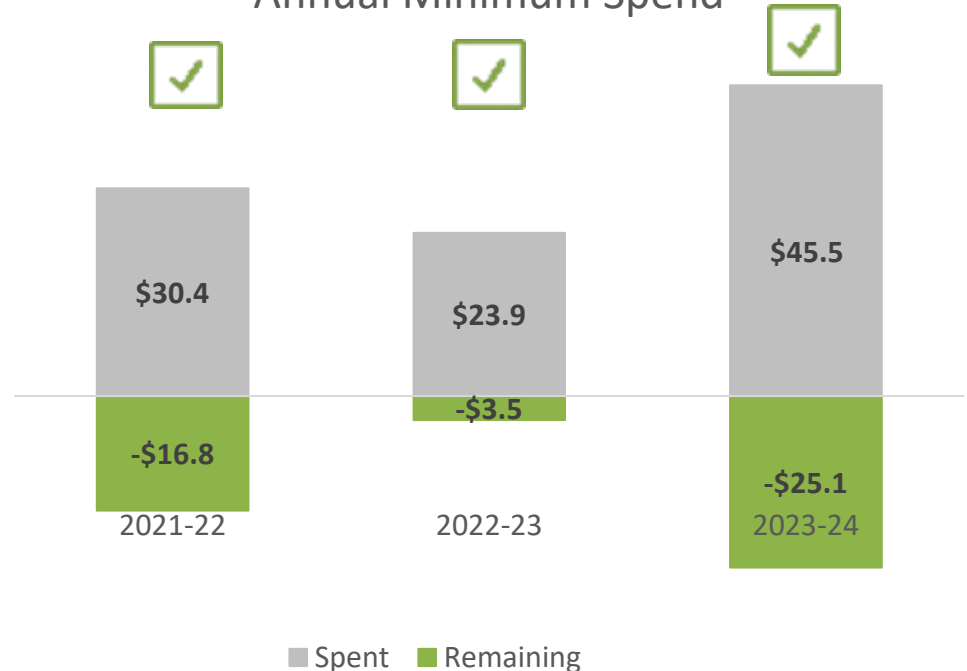
# ARPA Spending Requirements

✓ 20% Learning Loss \$21.8m



■ Spent ■ Remaining

## Annual Minimum Spend

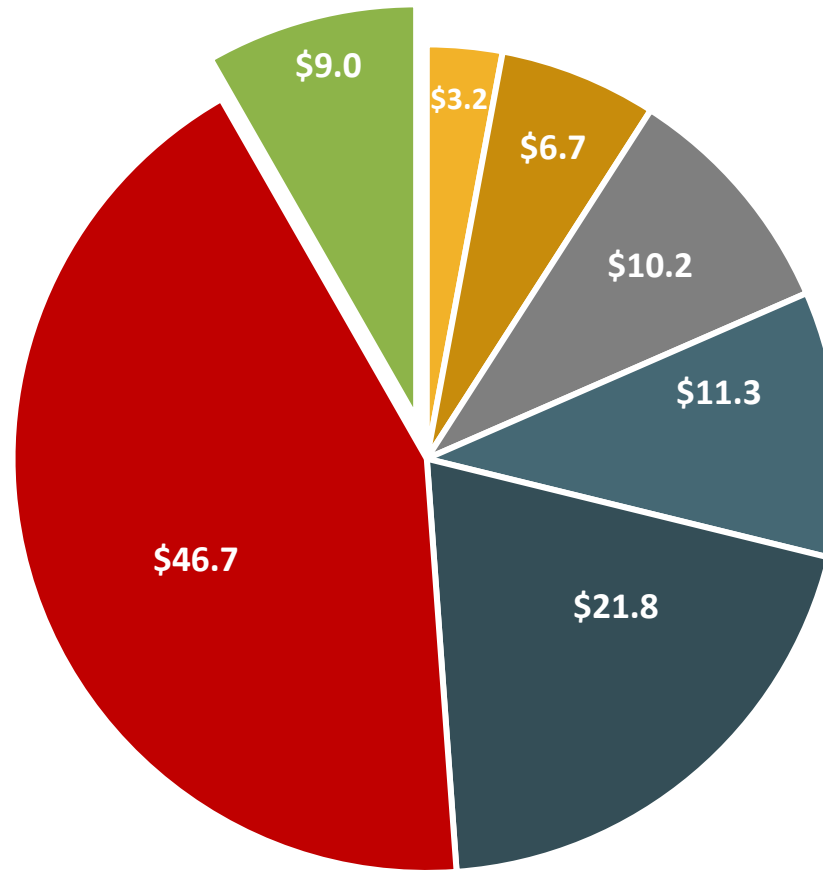


District exceeded State required minimum spend of 12.5% in Y1, 18.75% in Y2, and 18.75% in Y3 of \$13.6m, \$20.4m, and \$20.4m, respectively.

State imposed requirements are not upheld by Federal Guidance, however, in an abundance of caution, the District will monitor these State requirements



# ARPA Spending by Category



■ Indirect ■ PD ■ Technology ■ Air Quality ■ Social Emotional ■ Learning ■ Remaining

To date, \$99.9 million, or 91.7% spent of the total multi-year award of \$108.9 million





# ARPA Positions 225 FTE Shifted to the General Fund 2024-25

- Social Worker – 40.5 FTE
- Social Work Assistant – 18.0 FTE
- School Counselor – 17.0 FTE
- Psychologist – 39.0 FTE
- Psychologist Intern – 3.0 FTE
- AIS Teacher – 20.0 Math, 18.5 Reading, 2.0 AIS
- Math Teaching Assistant – 31.0 FTE
- Instructional Coach – 7.0 FTE
- Dean of Students – 3.0 FTE
- Teacher – 13.0 FTE
- Teaching Assistants – 11.0 FTE
- Attendance Coordinator – 1.0 FTE
- Intervention Coordinator - 1.0 FTE



# Expenditures to Date

## Math Intervention

\$13.9 million



Everybody Counts:  
Music & Movement

## Reading Intervention

\$4.7 million



First Day of School 2023-24



# Expenditures to Date



**Summer School**  
**\$12.4 million**



**Window**  
**Replacements**  
**\$7.5 million**



**Classroom**  
**Furniture**  
**\$5.8 million**



**Student**  
**Technology**  
**\$7.1 million**

# Final Expenditures 9/30/2024



**Summer School  
2024**



**Summer  
Transportation**



**School Supply  
Order 2024-25**



**Indirect Costs**

# Questions?

