



SSIP EXECUTIVE SUMMARY FINAL
3.3 Security Command Center (SCC)
January 10, 2018

Presented to Syracuse City School District Board of Education



SSIP 3.3 Executive Summary Overview



SCSD SSIP Current Status



SCSD Smart Schools Investment Plan (SSIP) 3.3:
Security Command Center



Next Steps



Available Resources



Questions and Comments



SCSD SSIP Current Status



Summary of District SSIP Plans that are **either** in review **or** have been approved by the Board for submission to NYSED for review and approval.

Syracuse City School District Total SSBA Allocation			\$27,150,068
District Goal	SSIP No.	Description	Amount Requested
Personalized Learning	1.1	Student Computing Devices, Waves 1 & 2 <i>(Approved - 1/13/2017)</i>	\$1,370,404
Reliable Technology Infrastructure	2.1	Primary Data Center Improvements <i>(Approved - 7/14/2017)</i>	\$350,000
	2.2	Data Center Redundancy <i>(BoE Approved 11/8/2017)</i>	\$3,076,426
Safe School Environment	3.1	Integrated Security Management System <i>(Submitted to SSBA - 8/24/2017)</i>	\$292,099
	3.2	Security Devices <i>(Submitted to SSBA - 8/24/2017)</i>	\$6,415,765
	3.3	Security Command Center <i>(this Draft)</i>	\$394,665
Total District SSBA Allocation Amount Requested to Date			\$11,899,359
Total District SSBA Allocation Balance Remaining (56% of Total Allocation)			\$15,250,709



SSIP Security Projects Recap



Recap of Related Previously Submitted SSIPs

The **SSIP 3.3** Executive Summary describes the third of three technology components necessary to meet the District's **Safe School Environment** goal:

- **SSIP 3.1 - Integrated Security Management System (\$292,099) and SSIP 3.2 - Security Devices (\$6,415,765)** were submitted to SED for SSBA funding in August 2017
- **SSIP 3.3 - Security Command Center:** the subject of this Executive Summary, is requesting **\$394,665** of SSBA funds. The Security Command Center will be located in the **Shea School Building** adjacent to the new Redundant Data Center.
 - The SCC may be used for vocational students interested in Security and Law Enforcement



SSIP 3.3: Security Command Center



SSIP 3.3 Itemized Funding

Items	Qty.	Cost per Item	Total Cost
Security Command Center (construction costs, fixtures & equipment)	1	\$303,589	\$303,589
Contingency, Fees & Incidentals (current NYS building code, asbestos abatement, etc.)	—	\$91,076	\$91,076
Total SSIP 3.3 Security Command Center Costs			\$394,665



SSIP 3.3 Next Steps



Date	Milestone
Nov. 27	SSIP 3.3 Executive Summary Preliminary review by Board
Nov. 28	SSIP 3.3 Executive Summary posted to district website for 30-day review
Dec. 20	SSIP 3.3 Public Forum - 4:30 p.m. at 725 Harrison Street in the Boardroom
Jan. 10	SSIP 3.3 Executive Summary Final approved by Board
Jan. 11	SSIP 3.3 Submission to SSBA website



Available Resources



SCSD Resources

- SCSD Smart Schools Bond Act web page
- SCSD Smart Schools Bond Act Timeline

NYS Resources

- Smart Schools Bond Act of 2014 Statute
- Smart Schools Bond Act FAQs
- Smart Schools Bond Act (SSBA) Guidance
- NYS State Education Dept. (SED) SSBA website

All Resources may be accessed from the Syracuse City School Districts website at <http://www.syracusecityschools.com/districtpage.cfm?pageid=4270>





Questions and Discussion

