APPENDIX B: TRANSFORMATION MODEL

LEA Implementation Plan for the Transformation Model

<u>Directions:</u> Please complete the following form for each persistently lowest-achieving Tier I or Tier II School within the LEA that will implement a Transformation Model.

| LEA: <u>Syracuse</u> | <u> City School Distric</u> | `t | NCES#: 3628590 |
|----------------------|-----------------------------|----|---------------------|
| School: Corcoran | High School | | NCES#: 362859003850 |
| Grades Served: | 9-12 | | |
| Number of students: | <u>1,387</u> | _ | |

In the chart below, describe the needs assessment process used, and the conclusions drawn for the school listed above. Include data gathered during any Joint Intervention Team or School Under Registration Review visit, with additional information from local assessment tools.

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The Corcoran School Redesign Team, composed of the Corcoran principal, a middle school principal, teachers from Corcoran and other schools, one community liaison, and three Corcoran parent representatives, reviewed the Corcoran data prepared by the District's Information Technology Division. In addition, the School Leadership Team-SLT (the contractual governance body of the school) used the School data and analyzed to determine gaps between established standards and goals and actual student performance to determine the most critical needs.

- New York State Report Card
- Attendance records
- Credits eamed
- Incidences of discipline
- Team meeting notes
- Regents scores
- College enrollment
- Types of diplomas earned
- Gates McGinty Reading Test scores
- Comprehensive Test of Basic Skills (CTBS) in mathematics scores
- NYSESLAT Data
- 1IT Report
- Data Dashboard
- SRI Report
- AIR Report

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- The graduation rate for the 2005 cohort was 58% after four years and 62% after five years. This is below State or local standards. This statistic folds in a dropout rate of 6% (JIT report) due to the formula the State uses. Target groups: Black/African American, White, and Students with Disabilities.
- Achievement on required NYS Regents
 exams indicates that students are not prepared
 to meet State standards on State Benchmark
 assessments. Targeted groups include: ELA students with disabilities, Mathematics Black or African-American, Students with
 Disabilities, economically disadvantaged
- The percentage of students receiving a Regents diploma is 47% and the percentage

| | American Institute of Research (AIR) Annual School Profile Pathways Report | of students entering 4-year colleges is 50%. • Student attendance of 90.5% is slightly lower than the expected student attendance rate of 95% and the District average of 94%. • Teacher attendance rate is slightly lower than expected at 91%. • Student tardiness remains an issue based on eSchool data. • The average reading level of all incoming ninth graders is 7.5 • The average math level of all incoming ninth graders is 6.6 |
|--|--|--|
|--|--|--|

Describe how the Transformation Model addresses the major findings of the needs assessment.

The Transformation Model requires the school to do the following: implement strategies to develop and increase teacher and school leader effectiveness; employ a principal committed to the school reform; use a rigorous, transparent and equitable evaluation system for teachers and the administrative team; use data on student growth as a significant factor as well as multiple observation-based assessments of performance and ongoing collections of professional practice reflective of student achievement; assure teacher and administrative team involvement in the design and implementation; provide faculty with incentives for improving teaching and learning; provide high quality, job embedded professional development; provide financial incentives; use data to evaluate instructional programs; promote continual use of data to monitor progress; increase learning time; provide mechanisms for family and community engagement; have operational flexibility to implement a fully comprehensive approach; and assure technical assistance to the school.

It is critical to alter the instructional program to include all students expanding the IE Program and the Johns-Hopkins Talent Development program as recommended by the JIT review (December 13-162010).201012011 all incoming ninth graders average a 7.5 reading grade level and a 6.6 math grade level both based on the Gates McGinty reading test and the Comprehensive Basic Skills Test in Mathematics. Achievement levels on required NYS Regents exams indicate a need to improve instructional practice, and provide supports to build readiness for all students to successfully participate in required coursework and engage in rigorous advanced, college-level courses. In meeting this goal, Corcoran will employ the following strategies:

- Create a Ninth Grade Academy that will include Talent Development, Pre-IB, and AVID classes for ninth graders and create pathways into two Smaller Learning Academies.
- Introduce flexible looping within' our Ninth Grade Academy, such that students will remain with core teachers for the equivalent of the first two years of high school through semester classes every day.

How will the flexible looping be accomplished?

IVinlh grade classes will be split into three categories: Regents, Enriched. and Honors. Regents and Enriched classes will be semeslered in the subjects of math (TAM 10 Algebra, Freshman Seminar to Economics and Government, StrategiC Reading 10 English 9). This will enable students to remain with the same teacherfor the equivalent of two years in those classes where additional support is required Note students are NOT labeled across subject areas. A student may take HOl/ors English 9 and also semestered Math.

- Provide added support and enrichment through flexible class time, and extended learning time (before and after school, Saturdays.)
- Administrators and teachers will commit to employing the use of Data Driven Instruction, Understanding by Design along with Collaborative Coaching, and differentiated instruction in daily instruction. Through Response to Intervention (RTI) individual learning plans will be developed for each student, Positive Behavioral Interventions and Supports (PBIS) will be implemented school-wide.
- Teachers will be guided in their instruction through team, department, and grade level content meetings focusing on interim assessments, analysis of assessment data, and strategies for re teaching based on assessment data analysis.
- Expand and refine the use oftechnology in the classroom by making technology available and providing training for teachers in the effective use oftechnology
- Provide training for administrators and teachers in Data Driven Instruction, Understanding By Design and Collaborative Coaching, Differentiated Instruction, RTf, PBIS, and technology.

Continue to increase the number of Regents diplomas and students being accepted to and attending four-year colleges by expanding the number of students who participate in rigorous, college preparatory and early college courses.

- Continue to strengthen, expand, and provide training for instructors teaching college-level courses (IB, SUPA, SUNY, and AP).
- Prepare more students for rigorous course work and dual credit college courses that will prepare them to be college ready.
- Offer support for high level coursework through:
 - ✓ Advancement Via Individual Determination (AVID)
 - ✓ Say Yes to Education Tutoring
 - ✓ Hillside
 - ✓ Upward Bound
 - ✓ Liberty Partnership Program
- Provide career and college explorations through the SLC counselor to provide motivation for setting post-secondary goals.
- Suspension data, decreasing attendance, and social problems ranging indicate a needfor social services.

Staff positions including the addition of:

• 2 Student Affairs/Attendance Deans will be added to support students

What are the specific roles of Student Affairs Deans? Deans will work within the academy structure to implemell/PB/,S strategies, address attendance and tardy referrals, assist with academic eligibility reporting, make initial parent contacts when appropriate, support the attendance teams, refer studenrs to appropriate staj!, within the building when necessary for additional support or services, and support before and after school events.

Will they share the responsibilities of an assistant principal? No, Vice principals will primarily supervise and evaluate instruction, assure appropriate academic program implementation, and monitor slUden/progress.

How is the role of 81M different than that of an assistant principal? The SIM will perform dUlies associated with sludent transportation logistics. building security/student safety searches. lunchroom supervision, coordination of the attendance office. hallway transition supervision and student behavior referrals including all Superintendent Formal Hearings and school level Infirmal Hearings. (see attachedjob description)

- I School Implementation Manager (SIM)
- 2 additional staff positions have been added in the core areas of ELA and MATH, and to provide targeted Regents instruction to students at risk of not graduating.
- 2 half-time instructional coaches
- 2full time building substitute teachers for CCL

Why has the district decided to hire teacher's aides to substitute for teachers when they are pulled out of the classmoms?

TA Subs are certified teachers who are trained in major dis/riel programs and initiatives to ensure instruction continues at a high level while teachers engage in job-embedded professional development during the school day such as CCL TA subs will be used 10 cover the individual's class while they altend the sessions. TA Subs will rolate through the entire staff. When not subbing, TA Subswil! beprol'iding largeledAISfiJI' students in need.

- An automated phone and email system will be installed March 2011 for attendance notification.
- A Graduation Specialist has been contracted through CONTACT as of March I, 2011 to work with our at risk high school seniors.

How will the role of Grad.uation Specialist be different than that of a Guidance Counselor?

The Graduation Specialist (GS) is a Case Manager who works with an identified group of students displaying the warning signs of dropping out: poor attendance, failing grades. below proficient levels on State exams and over-aged and under credited. The GS works directly with the Allendance Team, counselors, Deans all data academy leaders.

Programs including the implementation and development of:

- RTI(Response to Intervention)
- PBIS (positive Behavior Intervention Service)

What are the criteria fo. selection to the RTTT membe.ship?

NO! sure I understand the question The RTTT Network Teams will be hired based on the criteria set in the District's RTTT application approved by SED. The Network Teams will be composed of eCL Coaches and Data Analysts who will be working will be working to create benchmark assessments, analyzing data. assisting with curriculum mapping and revisions to the common core, and providing ill depth data driven discussions leading to imprm:ed instruction and achie'vement.

With the increased number of PLA schools in the district how will a prioritization of suppo..t be dete..mined by central office for schools? How will it be measured?

The Curriculum, Instruction and Assessment (CIA) Division will target assistmice io ensure weekly visits to each PLA school to monitor the implementation of the redesign plans', This includes visits by the Director of School Reform, the assigned Instructional Director, content area coordinators, Director 01' Curriculum and Staff Development as well as visits by the Deputy Superintendent Iiil' CIA. Each central ojjice administrator will also use iTouches or iPads with walklhrough software 10 collect data which will be electronically Collillallicated to the

administrative team. Central office administrators will be able to monitor walkthrough dafa from each of the PLA schools as well as other schools electronically to ensurefrequelle)! of walkthroughs and will use the information along with benchmark and other data 10 conduct regular data dialogues with the leadership in the PLA schools. Ill addition, central office administrators will be able to monitor progress through the use of the data dashboard where all benchmark assessments will be available as 1-,'ell as other identified assessment results. The district lillderstandl' that it must target its limited resources to Tier 1, 2 and 3 schools and to 1110nitorprogress and hold stal/accountable fiJr student growth.

How will the district ensure the PLA schools are not subjected to significant resource cuts in future budget cycles?

It is impossible at this point to determine cuts in Siale Aid for the 2012-13 school year and be, vond. The District will continue 10 seek out grant jillding to support our neediest schools until the Sialejimdingfimnuia is modified to ensure a funding formula for high need urban schools that takes into consideration the needs of our students and the inability or unwillingness of our City to contribute more 10 the schools. This is 1100 just a challenge for our urban centers in NYS but across the nation as urban districts are asked to do more with less each year.

APPENDIX B: TRANSFORMATION MODEL

In the chart below, provide a description of the LEA plan for implementation of the model at the school.

| Action Required By Transformation Model | be accomplished by LEA | Describe when the action will occur during the grant period (include actions taken during the pre- implementation period), and why at that time | Description of costs associated with the action (description should align with budget narrative and budget provided for grant) |
|--|--|---|---|
| Required Activities: <u>Developin</u> | g and increasing teacher and <u>scho</u> | ol leader effectiveness | |
| Replace the principal who led the school prior to commencement of the transformation model | The Board of Education will appoint an administrative team based on the Superintendent's recommendation that demonstrates the leadership qualities necessary to implement the transformation plan. | April or May 2011 | \$10,000 stipend per year for the PLA principal. What are the leadership qualities that the Superintendent will use to appoint the administrative team that will implement the transformation plan? Certificate of Adl'llnCeS Study (CAS) from an accredited College or University: New York State Education Department certification in Educational Administratiol'I (School Administratiol'I (School Administratior/Supervisor or School District Administrator): Proven successful experience as an instructional/eader; Evidence of effective leadership, organization, communication. information and interpersonal skills: Demonstrated ability to work successfully with students, parents. teachers. NYSED, cOln/nun; ty members and district level administration in implementing effective, researched-hased instructional programs; Ability to act as a change agem in leading the Redesign Team and in implementing the resulting Redesign Action Plan approved by NYSED; Ability to work |

APPENDIXB: SCSD Implementation Planfor the Transformation Model at Corcoran High School

| Action Required By Transformation Model | Description of how the action will be accomplished by LEA | Describe when the action will occur during the grant period (include actions taken during the pre-implementation period), and why at that time | Description of costs associated with the action (description should align with budget narrative and budget provided for grant) |
|---|---|--|--|
| Use rigorous, transparent, and equitable evaluation systems for teachers and principals that (D Take into account data on student growth (as defined in this notice) as a significant factor as well as other factors such as multiple observation-based assessments of perfonnance and ongoing collections of professional practice reflective of student achievement and increased high school graduations rates; and (2) Are designed and developed with teacher and principal involvement; Note: LEAs can demonstrate commitment through developing teacher evaluations that are based on a significant percentage of student growth in achievement "Significant" will be defmed pursuant to NY's Round 1 and, if submitted, Round 2 Race to the Top applications. | I. The data "dashboard" provided by the District's Infonnation Technology Division monitors individual student achievement. The District has an extensive array of assessment and data collection tools that will be integrated into this one system. This tool will be used for continuous program evaluation, to infonn instruction and to identify successful programming. 2. "Data-Driven" school-wide common assessments by grade and content level will be used to generate both teacher and student data in order to guide instruction. Initial data will be available beginning in October, 20 II and after the completion of each assessment that follows throughout the school year. This will allow both analysis and re-teaching to occur. | I. Data "dashboard" is currently accessible to all administrators and will be available to teachers May I, 2011. 2. October 2011 - June 2014 | integrated into the School Improvement Team (SLT) to ensure fidelity to the implementation (Ilthe plan. 1. No additional cost Is the data dashboard up and running? Yes 2. No additional cost |

| 3. In addition to the use of data, | 3. Beginning September 2011 | 3. No additional cost. Teachscape |
|--|--|---|
| teacher teams, departments, and | and ongoing. Full | video cameras and iTouch |
| academies will collaborate using | implementation of | APPR application software |
| CCL and other strategies to analyze | Collaborative Coaching will | purchased through Teachers |
| data to monitor and determine re- | phased in by the 2012-2013 | Incentive Fund (TlF) Grant |
| | 1 * | funds. (cost to be determined |
| teaching strategies. | school year. | ` ' |
| Peer and administrator | | for APPR application. Video |
| observations will also be used | | cameras approximately |
| to monitor effective practice | | \$81,000) |
| and structures including formal | | |
| and informal classroom | | |
| observations/visits and CCL. | | |
| ✓ All professional development | | |
| will be planned at the school | | |
| level by the principal, teacher | | |
| leaders and staff core content | | |
| area teachers along with, the | | |
| SLT subcommittee on | | |
| Professional Development, and | | |
| district professional developers | | |
| to improve classroom practice | | |
| that addresses gaps in student | | |
| performance. | | |
| ✓ Use of Teachscape video | | |
| cameras for self reflective | | |
| practice, CCL and observations. | | |
| ✓ Use of iTouch APPR | | |
| application to collect data on | | |
| walkthroughs. | | |
| 4. The High School Race to the Top | 4. July 201 I-June 2014 | 4. No additional cost. RTTT funds |
| (RTTT) Network Team with assist | 7. July 2011-Julic 2017 | listed in District-wide budget |
| Corcoran administrators, SLT, | | narrative, other funding section. |
| Departments, Academy Teams and | | narrative, other funding section. |
| other faculty to analyze data and | | |
| target instruction effectively. | | |
| Action Required By Description of how the action will be | THE CONTRACTOR OF THE CONTRACT CONTRACTOR OF THE | Description of seeks associated!th |
| Transformation Model accomplished by LEA | Describe when the action will | Description of costs associated with |
| accompliance by Desa | occur-during the grant-period | the action (description should align |

| | | (inch | narrative and budget |
|---|---|--|---|
| | | pre- | r grant) |
| Identify and reward school leaders, | I. Student achievement will be | I. On a quarterly basis each | 1. No additional cost. |
| teachers, and other staff who, in implementing this model, have increased student achievement and | measured by a percentage of growth model (based on 6 interim assessments) to measure student | school year September 2011- July 2014 | |
| high school graduation rates and identify and remove those who, after ample opportunities have | progress. The average growth rate for each teacher will be monitored by the building Principal (as the Instructional | | |
| been provided for them to improve their professional practice, have | Leader) through quarterly conferencing. | | |
| not done so; | 2. Teacher effectiveness will be measured by multiple indicators based on the continued growth of their students. Following continued, progressive staff development as support, students will be expected to demonstrate adequate growth based on initial diagnostic information (including Gates McGinty. CBST, RTI, and SRI) and assessments from prior years. As adequate growth is measured, the teacher will continue with the established plan. Ifless than adequate growth is indicated, the teacher and administrator will identify teaching competencies that need to be improved and revise the teacher individual growth plan to improve teacher performance. Those who do not meet the established | 2. September 2011 and ongoing (Six week assessments and quarterly marking period grades) | 2. No additional cost. What are the multiple indicators that teacher effectiveness will be based on? Interim Assessments — 5 plus Regents for core subjects, percentage passing course and regents. FOR ALL SUBJECTS: Frequent formal and informal classroom visitations and ohservations. Evidence of stndenl work, Lesson Plans consistent with school wide Dala Driven inilialives. Also refer to #3 helow, to the left ESlablistled expectations for Stlccess will he determined hy evidence of growth as measured by multiple measures, which include Regents exams, Data Driven |
| | expectations set by the Redesign Team will be transferred and replaced. 3. Selected teachers may be required | | assessments, percentage of students passing course, standardi=ed tests. Or samples of student work. Teachers whose |
| | to teach an extra block based on | | average student_er_ormance_rate |

scheduling needs (6 blocks per teacher) during the day and receive an additional one/sixth salary increase. Teachers will be selected by building administrators based on performance data and course request needs. In addition, teachers will receive an extra hourly extension (I day/week x 40 weeks) for afterschool planning, collaboration, At the end of the year, teachers whose students meet established benchmarks will be deemed successful. Established expectations for success will be determined by evidence of growth as measured by multiple measures, which include Regents exams, Data Driven assessments, percentage of students passing course, standardized tests, or samples of student work. Teachers whose average student performance rate is 10% less than the average growth in similar courses could be deemed as unsatisfactory and will have their performance reviewed by the school administrator. Consequences may include not teaching the additional 6th block, targeted professional development, or removal from Corcoran.

4. Teacher Incentive Fund (TIF) grant funding will provide effective and highly effective teachers an opportunity to earn incentives per the

3. September 2011 and ongoing This is in addition to built in professional development in order to extend the day 30 minutes two days per week.

4. September 2011-June 2014

is 10% less than the average growth in similar courses could he deemed as unsatis/ilctory and will have their performance reviewed by the school administrator. Consequences may include not teaching the additiollal 6th block, targeted professional development. or removal from Corcoran. What are the established expectations for Teacher Performance that will be used by the redesign team? In additioll to the performance expectations listed above, refer to the Teacher Expectation sheet created by the RedeSign Team and reviewed with all teachers as part of the interview process. Established teacher performance expectations include, but arenot limited to: All teachers will employ Data Driven Assessment and its re- teaching strategies in their practice through in house Driven by Data I'D: All teachers will employ differentialed instruction through Understanding by Design; All teachers will use a common schoollessonplanfiJrmat, a common grading policy by department. and common grading rubrics by departments where applicable. Each teacher will be expected to have a published syllabus for students every 6

| TIP grant regulations. Process is | weeks for each course. |
|-----------------------------------|---|
| currently being developed in | |
| collaboration with SED. | Will the school begin to utilize |
| | grading and Regents results to |
| | examine the course pass-exam |
| | failure phenomeua? They have |
| | already hegw2 this p, "ocess with |
| | Algebra this year with common |
| | assessments to evaluate the level |
| | of rigor being delivered. They will |
| | |
| | expaild this process to all core |
| | subject areas and further address |
| | this through Data Driven |
| | instruction. |
| | Is the principal bonus a "signing" |
| | or "perfornlance" bonus'? |
| | Performance at the end (!f'each |
| | year. The District will constantly |
| | be moniloring the implementation |
| | of the redesigil plan through the |
| | office of school reform and other |
| | "" " " " " |
| | central ()!Jice staff. In addition, |
| | the district conducts internal site |
| | reviews, SED conducts PIA audit |
| | site reviews, and the dis/rictwill |
| | continuously monitor data |
| | including benchmark and State |
| | assessments, atten.dance (student |
| | and sta!J), dropout & gradllatioll |
| | rates. behavior data, evidence of |
| | sustained improved instructional |
| | practice following professional |
| | development, etc. In addition the |
| | American Institues of Research |
| | (AIR) conducts allnl/al school |
| | profiles 011 each dis/ricl school |
| | + progress on each massive school |

Please see answers Ofpage 3 and 4 regarding roZes and responsibilities duties of administrative staff (SIM, Student Affoirs Dean, Assistant/Vice principal). Job descriptions are provided in Ihejob description attachment. Organizational chart ji)r Corcoran in separate attachment.

3. Onelsixth salary and employee

| | | | benefits (based on 67 teachers in year I and 68 teachers in years 2 and 3) \$822,130 (year I) \$867,777 (year 2) \$902,462 (year 3) |
|---|---|---|--|
| Action Required By Transformation Model | Description of how the action will be accomplished by LEA | Describe when the action will occur during the grant period (include actions taken during the pre-implementation period), and | Extension of service pay and employee benefits for 1 hour a week for 40 weeks for 85 (includes all teachers to provide student support, and participate in team, department, and academy meetings: \$114,526 (year 1) \$119,107 (year 2) \$123,851 (year 3) 4. TIP funds (cost TBD) Description associated with provide and budget |
| Provide staffongoing, high-quality, job-embedded professional development (e.g., regarding subject-specific pedagogy, instruction that reflects a deeper understanding of the community served by the school, or differentiated instruction) that is aligned with the school's comprehensive instructional program and designed with school staffto ensure they are equipled to | 1. All teachers will receive embedded professional development throughout the school year in areas of: Data Driven Assessment; Understanding by Design and Collaborative Coaching; Differentiated Instruction (Engaging all students); PBIS; RTI, Professional development will be supported by school Talent and Development coaches, Teacher Leader S. ecialists as identified by | 1. Beginning July 2011 and throughout each year | 1-2. These funds will support a .5 FTE Literacy Instructional Coach and a .5 FTE Math Instructional Coach to coordinate and provide embedded professional development. Salary and employee benefits a (1.0 FTE total): \$96,945 (year 1) \$100,169 (year 2) \$103,522 (year 3) The 1/6 additional salary already |

| ill UbD will illclude planning for The block schedule. Coaches will model lessons and effective inSfructional strategies that can be | facilitate effective teaching and learning and have the capacity to successfully implement school reform strategies. | the redesign team (who will receive 1/6 pay for providing professional development based Instructional Strategies), and the addition of one half-time math and one half-time literacy 1ST. Two (2) teaching assistant substitutes 2.0 FTE will be hired to instruct students as teachers attended professional development during the day. 2. Additional targeted staff development will focus on needs identified through administrative and teacher leader observations, team and content meetings, teachers' annual professional for peers in content and program performance reviews, and review of students' Individual Learning Plans. 3. RTTT CCL coaches and data analysts will provide teachers, teams, departments with in-depth analysis of Corcoran's student data and the Network CCL coach will provide embedded PD with the support of the RTTT TA Subs. | September 2011 and ongoing. July 2011-Juoe 2012 | The block schedule. Coaches will model lessons and effective |
|--|--|---|--|--|
|--|--|---|--|--|

3. No additional cost. RTIT funds listed in District-wide budget narrative - other funding section.

| 4. Corcoran will use four Superintendent's Days, eight half days, pending the 2011-2012 school calendar, and 5-10 days in the summer of 20 II. Professional development will be embedded prior to the school day 3 times per week for 30 minutes each session pending the approval of the 80 minute block schedule covering: ✓ Data Driven Instruction ✓ Understanding By Design/CCL ✓ RTI ✓ TD/IB/AVID ✓ Technology ✓ On-site peer mentors for new staff | 4. Beginning September 2011 - June 2014 | 4. No additional cost. |
|---|---|--|
| 5. Model classrooms exhibiting best practices will be identified by the administrative/redesign/SLT teams in each core content area. Wbat will the criteria be for established model classrooms? How will the model classrooms be utilized by the staff and administration!! Fac/ors including identification as a leader in the classroom by administrators and other teacher. They will open their classrooms to other teacher.s' /0 observe targeted strategies identified during PD. These areas include best teaching practices such as differentiated instruction, formative assessment, | 5. Beginning September 20 II and ongoing. | 5. Teacher leaders additionall/6 th pay outlined above. |

| | DINS, focused reteaching. Socratic dialogue, lesson planning in Ihe 80 minwe block, and other strategies delailed in Teach Like A Champiof/. | | |
|---|--|---|--|
| Implement such strategies as incentives, increased opportunities for promotion and career growth, and more flexible work conditions that are designed to recruit, place, and retain staff with the instructional skills necessary to meet the needs of the students in a transformation school. | I. Corcoran teachers and staff will receive compensation for participating in workshops and conferences supporting vehicles for required professional development initiatives. 2. All teachers will receive a laptop for use in data driven assessment, reflective journaling of effective instruction, professional development blogs and school-wide communication. | I. Beginning in September 20 II and continuing throughout the school year. 2. Lenovo Laptops will be distributed to staff in September 20 II to being journaling in October. | 1. In-service credit is part of the District's regular contractual obligations for approved District courses. Every 6 credits of inservice leads to \$800 added to teachers' base salary. The District's General Fund will support in-service credit hours for approved programs. 2. \$700 each to purchase, software and accessories (Year I) or other laptops for 85 teachers \$59,500. How will providing teachers with laptops increase student achievement? Are the laptops a function of instruction? Teachers will be able to access and utilize district and school data to infortn instruction including, |

| | | | but not limited to: analysis of interim assessments and RTf data. Laptops will also be used to create lesson and Ilnit plans using the mandated template. alld DVD's from the two resources Teach Like a Champion and Driven by Data. Interactive technology associated H'Ilh our texts wld online sites (Questia. etc.) will also be integrated into instruction |
|---|--|---|---|
| Permissible Activities: <u>Develop</u> Action Required By Transformation Model | ing and increasing teacher and s Description of how the action will be accomplished by LEA | Describe when the action will occur during the grant period (include actions taken during the pre- implementation period), and why at that time | Description of costs associated with the action (description should align with budget narrative and budget provided for grant) |
| Providing additional compensation to attract and retain staff with the skills necessary to meet the needs of the students in a transfonnation school. | 1. Targeted staff development will be linked to professional development credit which translates into salary increases. 2. Identified teachers committed to an extra instructional block of time with students will receive one/sixth of their salary. 3. The school-wide staff development will be evaluated by administrative and teacher leader class visits, CCL, consulting and feedback. | 1-2. Begins summer 2011 for prqfessional development and continues throughout each school yea! 3. Beginning in September 2011-2014 | 1-2. Noted in previous section of this document. What are the criteria for selecting teachers to teach the 6 th block? The teachers will he selected based on student needs in individual certification areas. Individual teachers will also be placed based on studem achievement data. past teacher perfimnance and Regeltts. success rates. |
| | | | 3. No additional cost. |

| Instituting a system for measuring changes in instructional practices resulting from professional development. | 1. Data Driven instruction wiJI provide a system for teachers to identify changes and improvement in intervention. 2. Ongoing team and content area planning as well as teacher/administrator journals will document reflective instructional conversations facilitated by class walk-throughs 3. Use of data "dashboard" to monitor student and teacher growth | I. Training begins Summer 20 II and implementation continues throughout each school year on a weekly basis-June 2014. 2. Beginning September 2011-June 2014 3. Beginning September 2011-June 2014 | No additional cost. No additional cost. No additional cost. |
|--|---|---|---|
| Ensuring that the school is not required to accept a teacher without the mutual consent of the teacher and principal, regardless of the teacher's seniority. | The SLT wiJI select staffbased upon the redesign plan staff expectations and interviews conducted by the redesign team. New staff must agree to the Redesign Plan expectations. The hiring process wiJI follow the MOU with the Teachers' Union (STA). The District Redesign Panel developed the staffing trocess for the PLA Schools. | The hiring process wiJI begin in April 20II; staff wiJI be notified of placements by June 30, 2011. | No additional cost. |
| Required Activities: Compreh | ensive instructional reform strat | egies | |
| Action Required By Transformation Model | Description of how the action will be accomplished by LEA | Describe when the action will occur during the grant period (include actions taken during the pre- implementation period), and why at that time | Description of costs associated with the action (description should align with budget narrative and budget provided for grant) |
| Use data to identify and implement an instructional program that is research-based and vertically aligned from one grade to the next as weJl as aligned with State academic standards | I. The school will use the research based model "Driven by Data" across all content and grade levels creating 5 to 6 common assessments in all core areas the first ear and then addin all | September 2011 with the first assessment in October 2011 and ongoing. | 1. No additional cost. |

| courses the | second year. |
|-------------|--------------|
|-------------|--------------|

- 2. Readers between I and 2 levels below 9th grade will be supported with Strategic Reading. Students reading below 7th grade will receive appropriate reading programs as detailed under the technology section (see below).
- √ 9-12th grade instruction will include elements of assessment based learning incorporating best strategies from "Data Driven" Instruction, IB, AVID, Talent Development.
- ✓ All teachers will employ Data Driven Assessment and its reteaching strategies in their practice through in house Driven by Data PD
- ✓ All teache..s will employ differentiated instruction through Understanding by Design
- ✓ All teachers will use a common school lesson plan format, a common grading policy by department, and common grading rubrics by departments where applicable. Each teacher will be expected to have a published syllabus for students every 6 weeks for each course.
- ✓ All ninth grade students will be housed together in one academy encompassing Talent

2. September 20 II and ongoing for each 9th grader.

2. Teachers writing initial assessments school year

Beginning September 20 II and ongoing

Beginning September 2011 and ongomg

Academies and pathways will, be established by April 20 II.

2. Teachers writing initial assessments school year extensions and employee benefits:

\$12,000 by HSGI funds (Yr I) \$12,000 by HSGI funds (Yr 2) \$7,868 by PLA funds (Yr 3)

Additional cost for teachers extensions of service and employee benefits during the summer to write assessments: \$20,000 by HSGI funds (Yr I) \$20,000 by HSGI funds (Yr 2) \$15,030 by PLA funds (Yr 3) What guiding Ilrinciples will teachers be asked to use in o..de.. to develop assessments? Specific leacher leaders have already been identified to write assessments and have been instructed to tie each question to a specific slandani, use the curriculum and pacing guides for the correcttillling of each assessment, to make each assessment cumulalive, 10 use the Driven by Data strategies which include increasing rigor throughollt each assessment and using "value added" questions such as IB. and AP.

Will the teache.. provide expectations at the start of the

1 - --

| | Development, AVID, and Pre-IB. | Applications for each academy | course and then provide every six weeks a more specific class |
|---|--------------------------------|------------------------------------|--|
| ✓ | All tenth grade students will | will be distributed to tenth grade | schednle? |
| | choose their pathway academy | students by April, 20 II. | There will be a syllabus as to the |
| | | • • • | specific upcoming work at 6 week |
| | | | interval,s to use as a road map to |
| | | | til/ure class work. In addition |
| | | | course outlines will continue to he |
| | | | distributed that detail |
| | | | expectations, grading, etc. |
| | | | Curriculum maps will be followed. |
| | | | This will be monitored by the |
| | | | administrative team Ihough |
| | | | walkthroughs, plan hook reviews. |
| | | | benchmark assessment results and |
| | | | instructional conferencing. |
| | | | What are the specific |
| | | | deliverables by month for each |
| | | | of the common assessments? |
| | | | The common assessments will be |
| | | | administered every six to eight |
| | | | weeks. An assessment calendar |
| | | | has already been created with |
| | | | specific assessment dates. We will use (lata analysis and ;tell) |
| | | | analysis. Before exams are |
| | | | administered teachers will predict |
| | | | grades for each individual student |
| | | | based on formative assessmen/ |
| | | | throughout. After each |
| | | | assessment has been graded, a |
| | | | 'week oj"re-feaching -will he |
| | | | required using the data acquired |
| | | | Instructional meetings will be held |
| | | | by department and grade level |
| | | | using UBD throughout each unit. |
| | | | Meetings will be held, teacher to |

| | | | teacher, teacher to student, and teacher to administrator to discuss results of the assessments and fltlw"e teaching and learning strategies. |
|---|---|--|--|
| Promote the continuous use of student data (such as from formative, interim, and summative assessments) to inform and differentiate instruction in order to meet the academic needs of individual students. | I. An Individual Learning Plan (!LP) will be designed for each student based on the RTI model. An RTI team consisting of 15 members (across 3 academies and 4 grade levels) will create each plan. Teachers will coordinate with the ESL and Special Education Departments to ensure alignment with ESL !LP. 2. Use diagnostic and In the Moment! formative assessment to monitor progress toward the !LP in order to implement immediate and targeted instruction to address student learning needs. 3. Use all forms of assessment outlined above to measure achievement of!LP goals. 4. To identify students at risk of dropping out or not graduating on time Corcoran will use the District's 4-Tier Framework (RTI) model to develop an individual growth plan for struggling students. 5. PEIS committee will examine discipline data monthly to identify behaviors that interfere with student progress. They will work closely with other staff and instructional coaches to design appropriate interventions. | 9th grade students. And loth grade students. Plans will be reviewed annually and revised as necessary July 2012, 2013,. New plans will be created for incoming students. 2-5. Beginning April 2011 and ongomg | 1. Summer teachers' extension of service and employee benefits for designing student !LPS: \$18,165 (year I) \$4,723 (year 2) \$4,912 (year 3) The initial year requires more hours as !LP's must be created for the entire student population the first year, but only ninth graders and students new to the building for subsequent years. 2-5. No additional cost. How will the ILP's be reviewed and discllssed by teachers collectively as the implementation grant does not include a change in your Master Schedule! Through feam and academ.v meetings after school during extended teacher time. These will be monitored by administrators. Who is responsible for creating and monitol'ing the ILP for each student? The RTf team on each academy will initially create the ILI' for |

| • | | each student. The team will be made up of teachers, counselors. social workers. and admillistrators. Can staff consider the impact of positive, active participation of students in developing their plans? Students will meet periodically with their administrator and counselor to discuss and adjust if needed their ILP '.!. How will the district measure |
|---|--|---|
| | | behavioral data including in school alld Out of school suspensions, discipline referrals toformal and informal hearings. lise of PBiS incentives alld data on % afstudents who received these incentive,,' review of behavioral data by teacher on the data dashboard results of SET assessment to determine effectiveness of implementatioll 01 the school level and walkthrollghs by central iJtfice administrators especially the Pupil Services Director who is responsible for the District wide implemelliation of PBIS and student behavior. |

Permissible Activities: Comprehensive instructional reform strategies

Conducting periodic reviews to ensure that the curriculum is being implemented with fidelity, is having the intended impact on student achievement, and is modified if ineffective

- 1. Student performance data will be reviewed by teachers, administrators, and students every 6-8 weeks after interim assessments have been administered.
- 2. Administrators, Teacher Leader Specialists, Talent Development Coaches and the building Instructional Coaches will regularly visit classrooms to provide feedback to teachers. Administrators will use iTouches with APPR application to collect data on walkthroughs. Teachscape cameras will be used for self reflection, instructional conferences and CCL. 3. Collaborative and peer coaching strategies will be used as part of the school-wide Data Driven effort (including Understanding by Design) and will be used to focus on established classroom practice. 4. Directors of School Reform and High Schools will conduct walkthroughs and monitor meetings with the school principal and SLT.
- 1-4. All monitoring efforts will be ongoing, integrated and based on data. Interim assessments every 6 to 8 weeks beginning in October 20 II and ongoing will provide updated student and school data that will be used to inform instruction, program evaluation and progress monitoring of the redesign plan implementation.
- 2. Weekly walk-throughs and monthly SLT meetings, beginning October 2011 June 2014.

1-4. No cost How will the District train the administrative team to conduct cffective principal walkthroughs?WiII a central office administrator be included on each walk-through? Both the school (daily) and central office adminiSTrators are expected to conduct regular walkthroughs. All will be trained by the Teachscape company who the districi will contract with to provide Teachscape camera training as wel! as walkthrough software training. The walkthrough software will be in alignment with the APPR rubric and the PLA plan. Walk through data will be collected and analyzed. The district will also contract with Teachscape 's Reflect Program which will give us access to !o()s of I'D online opportunities which can be used to strengthell areas of need identified in the walkthroughs. Teachers will he encouraged and in some cases mandated 10 use this online system which will also provide the administrative team the ability to personalize alld differentiate PD to meet the ullique

needs ofindividual teachers.

Teachscape technology, training
and sofiware isfilllded tllrough our

TIF grant.

| | | | Teachscape camera and iTouch applications purchased through TIP funds. |
|---|--|--|---|
| Implementing a school wide "response-to-intervention" model | Struggling readers (two or more years behind in reading) will participate in Fast ForWord. Teachers will be available for after school tutoring, at least two days per week. | 1-2 Beginoing September 2011 -June 2014 (Fast ForWord renewal summer 2011) | 1.Fast ForWord anoual renewal fee of \$4,500 per year. 2. Time with students is embedded in the school day, three days per week for 40 minutes (2: 10 – 2:50) |
| | 3. Corcoran will continue to use AVID, lB, and Talent Development strategies to support students with study skills through Freshman Seminar class. | 3. To be fully implemented by September 2012. | 3. Talent Development Curriculum Coach (1.0 FTE). Cost of position is being funded through the SLC Grant and the District's General Fund. SLC grant also covers purchased service with Johns |
| | 4. The Liberty Partoership, a NYS program sponsored by LeMoyne College, is scheduled through the school day to support over 150 students. Additionally Hillside Partnership is scheduled through the school day to support 420 students. If Hillside is only supporting 420 students? Who snpports the | 4. Ongoing 2011-2014 | Hopkins for PD and technical assistance associated with Talent Development. Additionally, SLC grant also provides \$3,000 in supplies for AVID program per year. See other funds in budget narrative. |
| | remaining struggling studeuts? As delailed throughoullhis plan, ill additioll 10 Hillside (which colllinues 10 grow alld provide additiollal suppor/), other programs that provide student supporl illclude: AVID. IPP, SAYYES, inclusion Program, additioll of 2 social | 5. September 2011-June 2014 | 4. SCSD general fund covers the cost of purchased service with Hillside to provide drop-out prevention programming to highrisk youth. See other funds in budget narrative. |

| a) ti | vorkers, cozmselors, attendance team, and the addition of exfended contact time with teachers after school 3 days her week. | 6. September 2011 - June 2014 | 5.Previously listed on page 13. |
|--|--|-------------------------------|--|
| Frace property was is Land for the control of the c | Full implementation of the 4-Tier Framework (RT!) that identifies icademic interventions that must be but in place for students on Tiers 2-4 as well as supports for social emotional issues by creating the Individual Learning Plan (ILP) for each student as noted in previous section 5. Implement Positive Behavioral interventions and Supports (PEIS), a system of rewatds that offer incentives for positive student engagement. The PBIS Model defines universal expectations for positive student behavior. A series of assemblies on various relevant topics will be provided throughout the yeat. 7. Addition of SIMS Position and Attendance! Student Affairs Deans to support both PEIS and RTI as well as allow building Principal(s) and Vice Principals to spend more time in classrooms throughout the school day. | 7. July 2011-June 2014 | 6. PBIS program rewatds - incentives, \$7,000 per yeat. 7. Salary and employee benefits for 1.0 FTE SIM position: \$102,960 (yeat I) \$106,425 (year 2) \$110,028 (yeat 3) Salary and employee benefits for 2.0 FTE Attendance!Student Affairs Deans: \$193,890 (year I) \$200,338 (yeat 2) \$207,044 (yeat 3) Clarify the RtI Tiered system and identifiable intenentions of each. The 4—Tier RTf system will be gradually introduced. Our current ninth graders are being identified this year. The incoming ninth graders will also be identified by Slimmer 20 II. The interventions have not specifically been identified as the second part af RTI training Wi!llot take place ll1lti16!27/11 followed by initial R11 academy team meetings |

| Action Required By Transformation Model | 5. Monitor caseload of ESL teacher increase from .5 FTE to 1.0 FTE if needed. 6. Wilson Reading support will be available from trained teachers for students needing intensive intervention. Description of how the action will be accomplished by LEA | 6. September 2011 – June 2014 Describe when the action will occur during the grant period (include actions taken during the pre-implementation period), | the action (description should align with budget narrative and budget provided for grant) |
|--|--|--|--|
| teachers and priocipals in order to implement effective strategies to support students with disabilities in the least restrictive environment and to ensure that limited English proficient students acquire language skills to master academic content. | | 2-4. During the summer of 2011 - June 2013 5. September 2011 | and one ELA): \$193,890 (year 1) \$200,338 (year 2) \$207,044 (year 3) 2-4. Costs associated with summer extensions of service for teachers participating in professional development previously listed. 5. Cost from District's general fund. |

| Data Driven Instruction ✓ Snrvey Monkey (building surveys, etc.) ✓ Poll Learning Teachers and administrators will access these information systems in order to monitor progress and program evaluations. (Laptops will be purchased for all teachers at Corcoran to easily access these systems) 2. Reading programs for struggling reader such as FastForward, Just Words, Read 180, etc. 3. Questia Interactive on-line library 4. Turnitin.com paper authentication for students and teachers of college level classes including IB, SUPA, AP, SUNY 5. Four Computer labs will be added to Corcoran High school in conjunction with eRate funding to rewire the building for internet access. This will allow additional technology based classes It will also increase student access and engage students in 21 st century technology. | 2-3.Technology purchases and updates must be completed by August 20 II to allow for implementation in September 20 II. 4.September 2011- June 2014 5. September 20 II through June 2014 6. September 20 II through June 2014 | 2. Fast ForWord costs previously listed. Other interventions covered by general fund. 3. Paid by general fund. 4. Cost for Turnitin.com \$2,800 each year. 5. Computer labs ~ (4) labs in year 1. (2 in the library, I in A building and I in B building) Computers: \$86,400 Monitors: \$21,120 Software: \$7,692 Computers and accessories to replace old/expired computers in years 2 and 3. (30 each year) Computers: 21,600 Monitors: 5,280 Software: 1,923 |
|--|---|--|
| 6. Addition of Smartboard and Mobi technology and projectors which will be used with this technology and 2 printer copiers. | | 6. Projectors and accessories: \$16,315 summer 2011 \$12,236 (year 2) \$12,236 (year 3) Mobi Boards 30 each vear @ |

| | | \$10,050 each year. |
|--|-------------------|---|
| | | Two (2) Toshiba copier-scanners- printers to be paid for by district funds |
| 7. Tables and chairs for computers in labs 60 tables and 120 chairs How will classrooms be selected fOl' | 7. September 2011 | 7. Tables and chairs \$15,259 |
| the technology upgrades? The first part of the illlegratioll is to provide school wide computer labs which will begin to be illstalled summer 2011. Will PD be provided? The LMS will provide PD ill use (if additiollaltechnology to staff members. As teachers are proficielltly trained, technology will be integrated in their classrooms based on large/ed subject specific needl'. IT traillers will also be used to train on smart room technology use. | 8. September 2011 | 8.TIF funds Why are most of the technology purchases reserved for yellrs 2 lind 3 of the grant if the issue is so prononnced in the JIT report? Please refer to the budget narrative and above information. The maiority oltechnology is hudgetedfiJr yeol' 1. The total supply cost (which illcludes tecImologyi for each year totals the j(,llOlFing: Year 1 - \$224,836, |
| How will the integration of tech in the classroom be evaluated? 1'Valk-throughs, formal observations, alld specific integration olteclmology ill the lesson plans will allow administrators to evaluate appropriate use (iftechllology. What portion of computer lahs will be set aside for at-risk programs (PLATO, etc) versus for open instruction? Initially aT/labs will belor both open instruction and at-risk programs and | | Year 2 - \$59,589 alldyear 3 - \$59,589. |

will be scheduled accordingly to

| | 8. Teachscape cameras and iTouch APPR applications for use in improving and monitoring instruction | | |
|---|---|--|--|
| Action Required By Transformation Model | Description of how the action will be accomplished by LEA | | Descriptio with the a |
| In secondary schools Increasing rigor by offering opportunities for students to | Corcoran students will be encouraged to participate in one or more academy capstone college-level courses, including: | Beginning in September 2011 and ongoing in years 1-3 | College courses are funded through grants and agreements with partners. |
| emoll in advanced coursework (such as Advanced Placement; International Baccalaureate; or science, technology, engineering, and mathematics courses, especially those that incorporate rigorous and relevant project-, inquiry-, or design-based contextual learning opportunities), early- college high schools, dual emollment programs, or thematic learning academies that prepare students for college and careers, including by providing appropriate supports designed to ensure that low- achieving students can take advantage of these programs | Including: ✓ IB Program: While expanding the International Baccalaureate program, Corcoran will create academic and social supports to recruit and retain more students in the program grades 9-12. This will include: additional parent communication, study groups, and SAY YES tutoring opportunities. ✓ Dual credit courses through SUNY college of Environmental Science and Forestry (ESF) and other SUNY schools. ✓ Dual credit Syracuse University Project Advance (SUPA) courses. ✓ CTE required work-based learning component that is directly related to school-based learning and fieldwork experiences. ✓ Virtual Learning Course Design. | IB supports beginning April 2011 Summer 2011 | IB program funded through the District's general fund. How will the CTE expand programming for students who wish to further their education in CTE rather than traditional college studies? We have just been certified in Project Lead the Way (PLTW) and will be hiring an additional tech teacher. We added a career day to our calendar. We are exploring adding a CTE component/a one of our academies beginning this vear. |
| advantage of these programs | virtual Learning Course Design. | Summer 2011 | Teacher summer extension of |

service and em loyee benefits

| and coursework; | 2. The SLC Career CounselorlAcademic | | to write curriculum for Virtual Learning Course: \$4,996 (year 1) |
|--|--|--|--|
| | Advisor will facilitate career exploration and skilllinterest assessments, establish credit-bearing internships, and organize college visits. | | 2. SLC grant supports the salary and employee benefits of a 1.0 FTE Career Counselor!Academic Advisor. SLC grant also provides transportation for students for internships, job shadowing, service learning, business tours and college visits. See other funds in |
| Action Required By Transformation Model | Description of how the action will be accomplished by LEA | Describe when the action will occur during the grant period (include actions taken during the pre-implementation period), and why at that time | narrative. E ed S led |
| In secondary schools hnproving student transition from middle to high school through summer transition programs or | 1. Schedule opportunities for middle school students from feeder schools to shadow 9 th graders. | 1. February 2012 – April 2012 | I. HSGI grant will pay for transportation for incoming 9 th graders to shadow current high school students. See other funds |
| freshman academies | 2. Summer Bridge program for rising ninth graders to easy transition from middle school to high school. What are the goals of the snmmer bridge program? What are the ma.jor earning activities? To provide an introductory experience/or 'ncoming ninth graders to familiarize hem with the logistics of the building. Specific activities will include: Meeting teachers | 2. Summer 2011,2012,2013 | in budget narrative. How will the district ensure eeder pattern issues are ddressed? All of the middle level schools eeding into Corcoran have just 'pplied to the International accalaureate AssocialiOll to be ,ble 10 offer Afiddle Yeors lB. This will afjimf the feeder schools the opportunity to align |

| | Specific expectations for Ninth Grade Introduc/OJJ'skills: science lab protocol, IOle-taking, etc. | | nstructional.s trillegies and funlling with Corcoran as well as increasing the rigor of programming for all students. The 3 feeders and Corcoran lave been workingfor 2 years on this application and have 'cceivedjoint IE PD in treparation of implementing the middle veal's IE Program. In addition summer bridge programs and other transitioll letivilies and programs will be J!anned and implemented in 'ollaboration with the feeder schools administration. 2, SLC grant to cover extensions of service for summer bridge program for rising 9th graders, See other funds in budget narrative, |
|--|--|--|---|
| Action Required By Transformation Model | Description of how the action will be accomplished by LEA | Describe when the action will occur during the grant period (include actions taken during the pre-implementation period), and why at that time | I S I budget provided |
| In secondary schools Increasing graduation rates through, for example, credit- recovery programs, re-engagement strategies, smaller learning | L Corcoran will offer 3 smaller learning academies: a Ninth Grade Academy, and two additional academies, each with distinct college preparatory classes, | L September 20 11 and ongoing | L No additional costs |
| communities, competency-based instruction and performance-based assessments, and acceleration of basic reading and mathematics | 2, Implementation of a site-based summer school credit recovery program for Corcoran students needing required core courses and/or Regents | 2, July 2011 and ongoing each summer | 2, UTC will cover extension of service and employee benefits for 8 UTC teachers providing instruction to Corcoran |

| skills | credit, as well as PLATO or e2020 for credit recovery and Regents prep. Row will the district cnSUl'e that students will have access to summer, | 3. September 20 II – June 2014 | students in summer school credit recovery program. HSGI grant purchased service |
|--|--|--|---|
| | before and after school activities? Is there a plan to ensure bussing is reliable!! Bussing will be arranged for a/lel' school programming. Centro voucher,; will be available fi)! sludenls in the summer if needed 3. Re-engagement support will be provided by Contact Community Services, who will employ a Graduation Specialist to provide case management services as well as assist with creating an Individual Graduation Plan for students who have dropped out. | | with PLATO Learning for professional development, follow-up support, and on-line personalized learning opportunities for students. See other funds in budget narrative. 3. The District's HSGI grant supports contractual costs with Contact. See other funds in budget narrative. |
| Action Required By Transformation Model | Description of how the action will be accomplished by LEA | Describe when the action will occur during the grant period (include actions taken during the pre-implementation period), and why at that time | Descript with the should a narrativ for gran |
| In secondary schools Expanding early-warning systems to identify students who may be at risk of failing to achieve to high standards or graduate | I. RTI teams will monitor the following on a regular basis and during the quarterly report card review: ✓ Attendance ✓ Credits accrued ✓ Course Sequencing ✓ Grades ✓ Regents Test Scores ✓ Behavior ✓ Student ILP ✓ Extracurricular participation These elements have been established as indicators of success or risk and | 1. Beginning September 2011 - June 2014 | 1. No cost |

| | will be tracked on eSchool. 2. Use the template developed for schools named the SAY YES Toolkit as a basis to assist in determining whether students are on or offtrack for graduation grades 9-12. Corcoran will use the individual learning plans created by the RTI team for struggling students who are at risk of not graduating with their cohort group and to design and implement targeted interventions to address individual students' learning needs. | 2. Beginning September 20 II and ongoing. | 2. No cost |
|---|--|--|---|
| | learning time and creating community | | |
| Action Required By Transformation Model | Description of how the action will be accomplished by LEA | Describe when the action will occur during the grant period (include actions taken during the pre-implementation period), and why at that time | Description of costs associated with the action (description should align with budget narrative and budget provided for grant) |
| Establish schedules and strategies that provide increased learning time | The district's high school schedule will be adjusted for an extended day whereby students will be encouraged to seek out additional help from teachers. This time will be available 2 to 3 days per week for 40 minutes after school from 2: IOta 2:50. Classes will be expanded from 72 minutes to 80 minutes each. The fifth block will be eliminated. Has the master schedule been built? The master schedule is in the process of being builtfor the academies as 'well as the block schedule changes from 5 to 4 blocks. How will students who enter late be | I-6. Beginning in September 2011 -June 2014 | 1-4. Cost accounted for in previous sections SLC grant also providing purchased services for master schedule consultant See other funds in budget narrative. |

added to the schedule?

Guidance counselors and administrator.s' meet with families of late registrants to build schedules that best meet the needs of the students based out transcripts and student interests

What are the class sizes? Ninth grade classes will accommodate 25 students.

Depending on course enrollment: classes accommodating grades 10-12 will accommodate hetween 22-30 students hased on the master scheduling needs and unique needs of specific courses (JB, AP. Inclusion, Parallel, etc.) How is the integration of SWD's in classes'!

ELLs and Sp Ed students will e distributed evenly across all academies. a continuum of services across all acadenlies will be offered with conslltwl! teacher and resource services on both academies.

What is the total # of students with a study hall (at this point)? Study halls will he virtually elimillated with the reductioll to jimr blocks as well as reduction ofteaching staff by 18 teachers.

How will this time be measlll ed for increased student achievement? Data Analysis a/growth throughout the cumulative interim assessments. Stude11lS in the high risk tier will be closely monitored.

How will 8 additionalminntes

5 Extension of service and employee benefits for Library Media Specialist: \$5,389 (year 1) \$5.605 (year 2)

6. No cost

\$5,829 (year 3)

How will the extended learning time be utilized? How will it benefit students'! Students will he able to meet with their ow/1 teachers during office hours 3 times per week. Teachers will be assigned /0 specific rooms so students will know where to locate them on a consistent basis. Will it be rellected in the

master schedule? It will be reflected as a dUly period ill the master schedule. Whnt is targeted intervention

for struggling stndents during this time?

Extra contact tillle at the end 0/ the day for office hours allows for students to meet directly with Their individual teachers all year long up to three days a week, continuing to provide consistent support to students,

| contribute to increased student achievement? 8 additional minutes per class results in almost two additional weeks of instructional time over the course of a year. Common planning time? Goals of common planning time? Mandatory commoll planning time will take place after school 1 or 2 days per week. (ioal is to plau effective instruction, plan targeted differentiated instruction and work together 10 ensure the use of data to drive illstruction, and identify necessary AIS and monitor progress based on data and student work. 3. Study halls will be minimized and when necessary structured study halls will be scheduled providing specific guidelines and expectations for both students and teachers. 4. Teachers will be expected to attend both mandatory team & department meetings and professional development 2 to 3 days per week from 2:15 to 2:50. This time may be extended by compensating 60 minutes per week. Parent conferences will be scheduled | This time will allowfi)r small group and individual instruction and re-teaching. It will also allowfor time to meet with support staff for struggling sludenfs with social emotional issues. |
|---|--|
| This time may be extended by | |
| 5. The library media center will expand its hours after school and be staffed by LMS or teacher from 2:50 - 5:00. | |
| 6. Establish structured Study Tables from 2:10 to 2:50 to be supervised by designated staff including coaches, deans, LPP, Hillside, guidance | |

| tion Required By Transformation | counselors, SAY YES tutors, guest speakers, and parent volunteers for school clubs. Description of how the action will be | |
|--|---|--|
| idel | accomplished by LEA | g sod), and budget provi |
| Provide ongoing mechanisms for family and community engagement | I. Corcoran will provide several opportunities for students and parents to engage in the following activities: | September 20 II – June 1. No cost 2014 |
| | Academic: ✓ Report Card Conferences ✓ Parent portal (eSchool) training ✓ Automated Phone Attendance Notification ✓ College Fair | |
| | Parent/Student Informational MeetingslForums: ✓ FAFSA ✓ NCAA Clearinghouse ✓ IB/AVID/TD ✓ Freshman Orientation ✓ PTSO ✓ Corcoran Lecture Series | |
| | CelebrationslRecoguition ✓ Junior and Senior Honor's Nights ✓ National Honor Society ✓ W.E.B. Dubois National Honor Society ✓ Athletic Banquets ✓ Sports Senior Nights ✓ PBIS sponsored events/activities ✓ Club and Team Fundraising activities ✓ Additional TBD | |

Page 38 of 47

| Student Clubs/Student Government | | |
|---|----------------|------------------------------------|
| Mechanisms of Communications will include: ✓ Automated Phone/Email | September 2012 | Cost for board \$20,000 in year 2. |

| m Required By sformation Model | ng learning time and creating communi Description of how the action will be accomplished by LEA | Describe when the action will occur during the grant period (include actions taken during the pre-implementation period), | Description of the action (destable) with budget na provided for gr |
|--|---|---|---|
| artnering with parents and parent organizations, faith- and ommunity-based organizations, ealth clinics, other State or local gencies, and others to create safe chool environments that meet tudents' social, emotional, and realth needs | I. Corcoran social workers will provide Project Success, a program to provide social emotional well-being through support and education for students. 2. Create student leadership groups using community-based organizations such as: ✓ 100 Black Men ✓ Mentors for Manhood ✓ Syracuse Area Black Nurses Association ✓ Business Partnerships ✓ Image Initiative ✓ National Society for Black Engineers (NSBE), etc. 3. Bring free and reduced lunch applications & other school flyers & information such as Open House to outside organizations. 4. School Identification will be visibly worn at all times for both staff and students. All visitors must sign in and wear a visitor's badge while in the building. | I - 5 Beginning in September of 2011-June 2014 | 4. Cost of Academy color coded lanyards \$1,500 per year. |
| Extending or restructuring the chool day so as to add time for uch strategies as advisory periods that build relationships petween students, faculty, and | 1.AIS services will be provided for all students with low performance indicators determined by 8 th grade ELA, SRI and Math scores for freshman. Formative assessments (FA), teacher referrals, SRI | I. September 2011 - June 2014 | I. Cost related to 1/6 instruction block previously noted. |

| other school staff | and Regents' results will be used for IOth-12 th grades. Benchmark exams, FAs and progress monitoring in all core subjects will be used to inform instruction to improve learning. AIS sessions will be held every day for 40 minutes and will be part of the blocklblended schedule. The master schedule has been developed that virtually eliminates study halls increase time with teachers. 2. Teams of teachers, counselors and administrators will be responsible for initial identification and ongoing monitoring of student success. Unstructured study halls will be eliminated. AIS services will be | 2. September 2011 - June 2014 | 2. No additional cost. |
|--------------------|--|----------------------------------|------------------------|
| | | | |
| | 2. Teams ofteachers, counselors and | 2. September 2011 - June | 2. No additional cost. |
| | | 2014 | |
| | I = = | | |
| | 1 | | |
| | · · · · · · · · · · · · · · · · · · · | | |
| | | | |
| | scheduled as credit bearing classes | | |
| | throughout the day within the | | |
| | blocklblended schedule format. These | | |
| | sessions will be at least 40 minutes | | |
| | long, using a blended block/period | | |
| | schedule. Teachers will teach these | | |
| | sections as their 6 th block assignment. | | |
| | 3. Mentoring groups will be established | 3. September 20 II -June | 3. No additional cost. |
| | with the help ofteacher volunteers, | 2014 | |
| | counselors and interested students. | | |

| ction Required By ransformation Model | Description of how the action will be accomplished by LEA | Describe when the action will occur during the grant period (include actions taken during the pre- implementation period), and why at that time | |
|--|---|---|--------------------------------|
| Implementing approaches to | I. Implement Positive Behavioral | 1-2. Beginning September 2011- | 1. Training and monitoring of |
| improve school climate and | Interventions and Supports | June 2014 | PBIS will be supported by |
| discipline, such as implementing a | (PBIS), a system that offers | | District PBIS trainers, school |
| system of positive behavioral | incentives for positive student | | social worker, and members of |
| supports or taking ste s to | engagement and defmes universal | | the SLT |

| eliminate bullying and student harassment | expectations for positive student behavior. The PBIS team consisting of 8-12 members will design, implement, and evaluate PBIS protocols on a monthly basis with the input of new staff and administration. A series of assemblies will be held on various relevant topics throughout the year. PBIS training will be provided to staff. 2. Establish clear behavioral expectations in positive tenns and post them throughout the building. 3. Provide each academy and the campus as a whole with distinct identity through beautification | | 2-3.No cost |
|---|--|---|---|
| | (painting murals, etc) creating a positive school environment. | | |
| Expanding the school program to offer full-day kindergarten or pre-kindergarten | N/A | N/A | N/A |
| Required Activities: Providing | operational flexibility and susta | ined support | |
| Action Required By Transformation Model | Description of how the action will be accomplished by LEA | Describe when the action will occur during the grant period (include actions taken during the pre- implementation period), and why at that time | Description of costs associated with the action (description should align with budget narrative and budget provided for grant) |
| Give the school sufficient operational flexibility (such as | 1. Additional staffhours as previously noted. | 1. September 2011 – June 2014 | 1. Cost previously noted. |
| staffing, calendars/time, and budgeting) to implement fully a comprehensive approach to | 2. Extended class time from 72-80 minutes.3. Extended contact time for | 2. September 201 I-June 2014 | 2. Cost previously noted. |
| substantially improve student achievement outcomes and increase high school graduation | students/teachers by 120 minutes per week after school. 4. Implementation of a site-based | 3 September 201 I-June 2014 4 September 2011 June 2014 | 3. Cost previously noted.4. Cost previously noted. |
| rates | summer school credit recove | | |

| program for Corcoran students needing required core courses and/or Regents credit, as well | | |
|--|---|---|
| as PLATO or e2020 for credit recovery and regents prep. 5. Expand Summer Bridge to include credit-bearing courses. 6. Enrichment opportunities for students by offering <i>lB/SUNY/SUPNAP</i> courses. 7. Student support for those | 5 September 2010 - June 2014 6 September 2010 - June 2014 7. Surnrners 2011-2013 | 5. Cost previously noted.6. Cost previously noted.7. Cost previously noted. |
| students in our quadrant transitioning from MS to HS. | | |
| A District Office of School Reform (OSR) will provide support all Tier I, II and III schools. The OSR will work closely with our NYSED liaisons to ensure coordinated monitoring efforts in aligrunent with the approved Redesign Plan. Redesign team becomes part of school (ongoing support) by Redesign members becoming SLT members ifthey are working in the school. They will run for reelection for 2012-13. Collaboration wi SED Liaison Ongoing support with Higher Educ. Partners:, International Baccalaureate, SU, and SUNYS District site reviews and walk through visits | 1. The OSR is established and operational. 2-8. July 2011-June 2014. | 1. The operating costs of the Office of School Reform are supported by the District's Cohort I PLA budget. 2-8. No cost |
| | as PLATO or e2020 for credit recovery and regents prep. 5. Expand Summer Bridge to include credit-bearing courses. 6. Enrichment opportunities for students by offering IB/SUNY/SUPNAP courses. 7. Student support for those students in our quadrant transitioning from MS to HS. 1. A District Office of School Reform (OSR) will provide support all Tier I, II and III schools. The OSR will work closely with our NYSED liaisons to ensure coordinated monitoring efforts in aligrunent with the approved Redesign Plan. 2. Redesign team becomes part of school (ongoing support) by Redesign members becoming SLT members ifthey are working in the school. They will run for reelection for 2012-13. 3. Collaboration wi SED Liaison 4. Ongoing support with Higher Educ. Partners:, International Baccalaureate, SU, and SUNYS 5. District site reviews and walk | as PLATO or e2020 for credit recovery and regents prep. 5. Expand Summer Bridge to include credit-bearing courses. 6. Enrichment opportunities for students by offering IB/SUNY/SUPNAP courses. 7. Student support for those students in our quadrant transitioning from MS to HS. 1. A District Office of School Reform (OSR) will provide support all Tier I, II and III schools. The OSR will work closely with our NYSED liaisons to ensure coordinated monitoring efforts in aligrunent with the approved Redesign Plan. 2. Redesign team becomes part of school (ongoing support) by Redesign members becoming SLT members if they are working in the school. They will run for reelection for 2012-13. 3. Collaboration wi SED Liaison 4. Ongoing support with Higher Educ. Partners:, International Baccalaureate, SU, and SUNYS 5. District site reviews and walk through visits |

| Permissible Activities: Providing | personnel for targeted professional development. 7. Monthly leadership academies for administration 8. Summer leadership institutes for administrators and SLT members operational flexibility and sustain | ed support | |
|---|---|---|--|
| Action Required By Fransformation Model | Description of how the action will be accomplished by LEA | Describe when the action will occur during the grant period (include actions taken during the pre- implementation period), and why at that time | Description of costs associated wi the action (description should alig with budget narrative and budget provided for grant) |
| Allowing the school to be run under a new governance arrangement, such as a turnaround division within the LEA or SEA | 1. SLTs were contractually established 2 years ago as the shared decision making body of the school. The SLT is composed of the administrative team plus elected Unit I members. The SLT has 3 sub-committees by contract: Professional Development, LaborlManagement, and Discipline/PBIS. These 3 subcommittees align with the major facets of the Redesign Plan and will be actively involved in the analysis of data and recommendations for improvement. SLT's primary responsibility is to develop, implement and monitor the Comprehensive Educational Plan (CEP) which will incorporate all of the tenets of the Redesign Plan. | Ongoing with the Redesign Team members who stay at Corcoran becoming part of the SLT for the 2011-14 school year and run for re-election in May 2012 | The District's general fund budget and Title I STEMIELAIPD/ Leadership grant covers the cost of teachers' extensions of service and employee benefits for the SLT to meet outside of school hours. (see budget narrative other funding). |
| Implementing a per-pupil school- | The District will ensure that all | The District has already hegun | To be determined |

 $APPENDIXB: SCSD\ Implementation\ Plan for\ the\ Transformation\ Model\ at\ Corcoran\ High\ School$

| based budget formula that is weighted based on student needs | funds targeted to PLA schools will be allocated as outlined in this plan as well as other funding sources noted in the SIG application. | funding the PLA schools by incurring costs of the Redesign Team members' stipends at \$2,000 per member. | |
|--|---|--|---------|
| If external partners will be used to accomplish all or any of the actions described-Recruit, screen, and select external providers to ensure their quality | ✓ Say Yes to Education ✓ Syracuse University ✓ SUNY Oswego (we are currently establishing partnership) ✓ SUNYESF ✓ Various businesses internships ✓ 100 Black Men ✓ Mentors for Manhood ✓ Syracuse Area Black Nurses Association ✓ Business Partnerships ✓ Image Initiative-Clear Channel | July 201 I-June 2014 | No cost |

New York State Education Department LEA School Improvement Grant Application Under 1003 (g) of the Elementary and Secondary Education Act of 1965

| Cost of Implementation of Model (over 3 years) | allocate to school | provi LEA will |
|--|--------------------|----------------|
| \$7,727,627 | \$5,804,760 | \$1,922,867 |

Describe how the LEA will fund the actions described in the model, including resources other than 1003(g) to support the interventions, and plans to sustain the interventions after the grant ends.

The attached budget narrative provides detail on how each activity identified in the above Transformation Model chart will be funded with 1003 (g) funds. The budget narrative also identifies some of the other resources (Titles I, II A, II D, Smaller Learning Communities, High School Graduation Initiative) that will support and sustain the interventions after the grant ends. The District will be submitting an application for a federal Advanced Implementation Initiative that would provide targeted research-based strategies to students in grades 6-12. Planned activities may include: online Regents preparation and tutoring; development and implementation of online AP courses; expanded summer bridge programming; and ongoing professional development of teachers to increase rigor in all classes, not just the college-level classes.

Describe any obstacles to implementing this plan (ex: collective bargaining agreements, lack of professional staff, etc.) that the LEA faces at this school, and how the LEA plans to address these challenges.

As addressed in Section B/Item 1, the District began working collaborative1y with the teachers' (Syracuse Teachers Association-STA) and administrators' (Syracuse Association of Administrators' and Supervisors-SAAS) unions in December, 2010 for the purpose of jointly developing and supporting the redesign of three PLA high schools using the Transformation Model. This team jointly developed the Redesign Process, the Redesign timeline, Redesign School Team members posting, the PLA staffing process and a listing of staff expectations for the Redesign School Teams to consider in their planning process (see Attachment A).

There continues to be frequent communication between the Superintendent, Deputy Superintendent of Curriculum, Instruction & Assessment, and the STA and SAAS leadership regarding bargaining agreements that may need to be addressed and/or modified as a result of the Redesign Plans. Since the leadership of both STA and SAAS has been kept abreast of the plans through emails, discussions and attendance at Redesign School Team meetings, we have agreed that



a Memorandum of Agreement (MOA) will be developed following the completion of the plans and the District's application to ensure all items are discussed and addressed through consensus. A jointly signed letter with STA and SAAS was developed (see **Attachment A**) which states their willingness to continue to work together to find solutions including modifications/waivers to the current contracts in order to support the successful implementation of each Redesign Plan. We are confident that working together, we will be able to remove contractual impediments to ensure the success of the Transformation Model's in our four (4) PLA high schools.

Describe how the LEA will modify its practices or policies, if necessary, to enable it to implement the interventions fully and effectively in this school.

The District will:

- Fully support the extended day and year resulting in increased instructional time for students.
- Create, implement and monitor the use of data to drive improvement in teaching and learning, as well as to evaluate program implementation.
- Create, implement and monitor the use of data to drive improvement in teaching and learning, as well as to evaluate program implementation with the support of the RTTT Network Team.
- Use the growth model as one of the measures for teacher and administrator evaluation and incentives with the support of the TIF project.
- _o Use the growth model as one of the measures for teacher and administrator evaluation.
- Provide embedded professional development aligned with the Redesign Plan and supported by assigned coaches
- ^o Fully mandate and monitor the 4-Tier (RTl) Framework with identified interventions and to monitor progress and fidelity of implementation of the interventions.
- Engage parents by strengthening PTOs, providing training for parents and encouraging the use of the Parent Portal that allows parent access to their children's academic, behavior and attendance records electronically so they can monitor progress and identify areas of concern.
- o Office of School Reform will facilitate, monitor and hold schools accountable for the implementation of their Redesign Plan.
- Partner with Say Yes to Education and other community-based organizations and local Institutes of Higher Education to support, enhance and provide additional services.