

## Part A - District-Level Information

School District Name	Syracuse City School District
BEDS Code	421800010000
School Year	2018-19

### I) Contact Information

Contact First & Last Name	Suzanne Slack	Mailing Address	
Title of Contact	CFO	Street Address Line 1	1025 Erie Blvd West
Email Address	SSlack@scsd.us	Street Address Line 2	
Phone Number	(315)435-4826	City	Syracuse
		Zip Code	13204

### II) Total Amount of District Spending Allocated to Individual Schools

	Funding Source		
	Total Spending	State/Local	Federal
<b>A) Total Major Operating Funds Spending</b>			
General Fund Total Expenditures & Transfers	\$432,305,130	\$430,955,130	\$1,350,000
Special Aid Fund Total Expenditures & Transfers	\$77,828,509	\$42,409,617	\$35,418,892
School Food Services Fund Total Expenditures & Transfers	\$16,888,506	\$2,170,926	\$14,717,580
Debt Service Fund Total Expenditures & Transfers	\$25,762,124	\$25,762,124	\$0
<b>Total Major Operating Funds Spending</b>	<b>\$552,784,269</b>	<b>\$501,297,797</b>	<b>\$51,486,472</b>
	Funding Source		
	Total Spending	State/Local	Federal
<b>B) Exclusions for Non-Instructional Costs</b>			
Interfund Transfers	\$27,260,860	\$25,600,996	\$1,659,864
Debt Service	\$27,759,624	\$27,759,624	\$0
School Food Services Fund	\$16,888,506	\$2,170,926	\$14,717,580
Community Services	\$1,104,739	\$543,473	\$561,266
Adult/Continuing Education	\$9,681,714	\$8,577,895	\$1,103,819
Transportation	\$23,773,096	\$23,773,096	\$0
Employee Benefits Allocated to Above Purposes (see IV below)	\$2,840,589	\$2,401,974	\$438,615
<b>Total Non-Instructional Cost Exclusions</b>	<b>\$109,309,128</b>	<b>\$90,827,984</b>	<b>\$18,481,144</b>
	Funding Source		
	Total Spending	State/Local	Federal
<b>C) Exclusions for Tuition/Payments to Non-District Schools</b>			
Charter School Tuition	\$26,053,145	\$26,053,145	\$0
Services Provided to Charter Schools	\$336,400	\$336,400	\$0
Other School Districts (Excl. Special Act Districts)	\$825,000	\$825,000	\$0
Prekindergarten Community-Based Organizations	\$5,073,820	\$5,073,820	\$0
BOCES Instructional Programs (Full-time Only)	\$2,240,000	\$2,240,000	\$0
SWD School Age-School Year Tuition	\$1,580,000	\$180,000	\$0
SWD Early Intervention Program Tuition	\$0	\$0	\$0
SWD - Preschool Education (§4410) Tuition	\$0	\$0	\$0
SWD - Summer Education (§4408) Tuition	\$125,600	\$125,600	\$0
State-Supported Schools for the Blind & Deaf (§4201) Tuition	\$0	\$1,400,000	\$0
Services Provided to Nonpublic Schools	\$1,405,653	\$1,032,653	\$373,000
<b>Total Tuition/Payments to Non-District Schools Exclusions</b>	<b>\$37,639,618</b>	<b>\$37,266,618</b>	<b>\$373,000</b>
<b>Total Exclusions</b>	<b>\$146,948,746</b>	<b>\$128,094,602</b>	<b>\$18,854,144</b>
<b>D) Projected 2018-19 Enrollment</b>			
Total District K-12 Enrollment	19,828		
Total District Pre-K Enrollment	836		
Total Preschool Special Education Enrollment	279		
<b>Total District Enrollment</b>	<b>20,943</b>		
<b>Total Funding Allocated to Individual Schools</b>	<b>\$405,835,523</b>	<b>\$373,203,195</b>	<b>\$32,632,328</b>
<b>Total Allocated Funding per Pupil</b>	<b>\$19,378.10</b>	<b>\$17,819.95</b>	<b>\$1,558.15</b>

### III) Central District Costs Included in School Allocations

	Funding Source			Total Staff (FTE Basis)
	Total Spending	State/Local	Federal	
<b>A) General Support Costs</b>				
Board of Education	\$312,223	\$312,223	\$0	8.5
Central Personnel	\$18,016,437	\$18,201,441	\$0	111.5
Operation and Maintenance of Plant	\$29,732,323	\$29,732,323	\$0	256.5
Other Central Services	\$14,293,705	\$13,993,705	\$300,000	95.5
Employee Benefits for General Support Staff (see IV below)	\$13,717,318	\$13,717,318	\$0	
<b>Total General Support Costs</b>	<b>\$76,072,006</b>	<b>\$75,957,010</b>	<b>\$300,000</b>	<b>472.0</b>
<b>Total General Support Costs per Pupil</b>	<b>\$3,632.34</b>	<b>\$3,626.84</b>	<b>\$14.32</b>	
	Funding Source			Total Staff (FTE Basis)
	Total Spending	State/Local	Federal	
<b>B) District Academic Support Costs</b>				
Curriculum Development & Supervision	\$47,745,495	\$39,915,462	\$7,645,029	362.6
Research, Planning & Evaluation	\$613,883	\$613,883	\$0	4.0
In-Service Training	\$6,980,821	\$2,728,378	\$4,252,443	8.3
Employee Benefits for District Academic Support Staff (see IV below)	\$11,695,008	\$8,939,277	\$2,755,731	
<b>Total District Academic Support Costs</b>	<b>\$67,035,207</b>	<b>\$52,197,000</b>	<b>\$14,653,203</b>	<b>374.9</b>
<b>Total District Academic Support Costs per Pupil</b>	<b>\$3,200.84</b>	<b>\$2,492.34</b>	<b>\$699.67</b>	
<b>C) Other Post-Employment Benefits (OPEB)</b>	<b>\$20,839,236</b>	<b>\$20,839,236</b>	<b>\$0</b>	
<b>Total OPEB per Pupil</b>	<b>\$995.05</b>	<b>\$995.05</b>	<b>\$0.00</b>	
<b>Total Central District Costs Included in School Allocations</b>	<b>\$163,946,449</b>	<b>\$148,993,246</b>	<b>\$14,953,203</b>	
<b>Total Central District Costs per Pupil</b>	<b>\$7,828.22</b>	<b>\$7,114.23</b>	<b>\$714.00</b>	
<b>Total Funding Allocated to Individual Schools excl. Central Costs</b>	<b>\$241,889,075</b>	<b>\$224,209,950</b>	<b>\$17,679,125</b>	
<b>Total Allocated Funding per Pupil</b>	<b>\$11,549.88</b>			

### IV) District Average Fringe Rate for Allocation of Employee Benefits

Total Employee Benefits in General Fund & Special Aid Fund	\$112,190,478
Other Post-Employment Benefits	\$20,839,236
Total Employee Benefits for Active Employees	\$91,351,242
Total Personal Service in General Fund & Special Aid Fund	\$240,697,538
District Average Fringe Rate	37.95%

**Part B - Basic School-Level Information**

Number of district-operated schools:

31

Does the district have local school codes?

Yes

BEDS Code	School Name	Local School Code	School Type	Grade Span (excl. Pre-K)		School Status			
				Lowest Grade	Highest Grade	Does this school serve its full planned grade span? (Y/N)	If no, is this school opening this school year? (Y/N)	Is the school scheduled to close? (Y/N)	If so, what year?
421800010004	BELLEVUE ELEMENTARY SCHOOL	016	Elementary School	K	5	Yes		No	
421800010003	CLARY MIDDLE SCHOOL	008	Middle/Junior High School	6	8	Yes		No	
421800010033	CORCORAN HIGH SCHOOL	007	Senior High School	9	12	Yes		No	
421800010020	DANFORTH MIDDLE SCHOOL	021	Middle/Junior High School	6	8	Yes		No	
421800010041	DELAWARE ACADEMY	022	Elementary School	K	5	No	No	Yes	2020
421800010072	DELAWARE PRIMARY SCHOOL	322	Elementary School	K	5	No	No	No	
421800010018	DR KING ELEMENTARY SCHOOL	020	Elementary School	K	5	Yes		No	
421800010052	DR WEEKS ELEMENTARY SCHOOL	034	Elementary School	K	5	Yes		No	
421800010008	EDWARD SMITH K-8 SCHOOL	045	K-8 School	K	8	Yes		No	
421800010058	EXPEDITIONARY LEARNING MIDDLE SCH	363	Middle/Junior High School	6	8	Yes		No	
421800010021	FRANKLIN ELEMENTARY SCHOOL	024	Elementary School	K	5	Yes		No	
421800010022	FRAZER K-8 SCHOOL	025	K-8 School	K	8	Yes		No	
421800010035	GRANT MIDDLE SCHOOL	009	Middle/Junior High School	6	8	Yes		No	
421800010040	HENNINGER HIGH SCHOOL	006	Senior High School	9	12	Yes		No	
421800010015	HUNTINGTON K-8 SCHOOL	029	K-8 School	K	8	Yes		No	
421800010031	HURLBUT W SMITH K-8 SCHOOL	015	K-8 School	K	8	Yes		No	
421800010047	INSTITUTE OF TECH AT SYRACUSE CENTRA	001	Senior High School	9	12	Yes		No	
421800010012	LEMOYNE ELEMENTARY SCHOOL	033	Elementary School	K	5	Yes		No	
421800010048	LINCOLN MIDDLE SCHOOL	013	Middle/Junior High School	6	8	Yes		No	
421800010042	MCKINLEY-BRIGHTON ELEMENTARY	036	Elementary School	K	5	Yes		No	
421800010011	MEACHEM ELEMENTARY SCHOOL	037	Elementary School	K	5	Yes		No	
421800010039	NOTTINGHAM HIGH SCHOOL	004	Senior High School	9	12	Yes		No	
421800010027	PORTER ELEMENTARY SCHOOL	040	Elementary School	K	5	Yes		No	
421800010071	PUBLIC SERVICE LEADERSHIP ACA-FOWLER	303	Senior High School	9	12	Yes		No	
421800010010	ROBERTS K-8 SCHOOL	042	K-8 School	K	8	Yes		No	
421800010013	SALEM HYDE ELEMENTARY SCHOOL	030	Elementary School	K	6	Yes		No	
421800010028	SEYMOUR DUAL LANGUAGE ACADEMY	044	Elementary School	K	5	Yes		No	
421800010070	SYRACUSE LATIN SCHOOL	328	Elementary School	K	8	No	No	No	
421800010006	VAN DUYN ELEMENTARY SCHOOL	049	Elementary School	K	5	Yes		No	
421800010043	WEBSTER ELEMENTARY SCHOOL	051	Elementary School	K	4	Yes		No	

421800010060	WESTSIDE ACADEMY AT BLODGETT	364	Middle/Junior High School	6	8	Yes		No	
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**District Total**

Part B - Basic School-Level Information

Number of district-operated schools:

Does the district have local school codes?

		Projected Enrollment & Demographics						Projected Staffing (FTE Basis)						
BEDS Code	School Name	K-12 Enrollment	Pre-K Enrollment	Preschool Special Ed Enrollment	K-12 FRPL Count	K-12 ELL Count	K-12 SWD Count	Classroom Teachers w/ 0-3 Years Experience	Classroom Teachers w/ More than 3 Years Experience	Para-professional Classroom Staff	Principals & Other Admin Staff	Pupil Support Services Staff	All Remaining Staff	Total Staff
421800010004	BELLEVUE ELEMENTARY SCHOOL	396	31	18	374	42	112	4.7	38.9	22.3	2.2	6.3	2.2	76.6
421800010003	CLARY MIDDLE SCHOOL	362	0	0	319	9	109	3.6	35.3	9.0	4.0	8.1	2.0	62.0
421800010033	CORCORAN HIGH SCHOOL	1,397	0	0	1,207	199	281	12.6	84.1	20.0	6.0	12.0	6.5	141.2
421800010020	DANFORTH MIDDLE SCHOOL	401	0	0	386	68	89	17.6	24.1	7.0	6.0	6.9	2.5	64.1
421800010041	DELAWARE ACADEMY	53	0	0	52	16	12	1.3	4.2	0.7	2.0	2.4	0.5	11.2
421800010072	DELAWARE PRIMARY SCHOOL	466	50	16	453	114	90	7.8	38.8	16.8	2.2	5.0	2.7	73.3
421800010018	DR KING ELEMENTARY SCHOOL	545	45	12	537	95	97	13.1	39.2	28.4	3.2	6.6	2.7	93.2
421800010052	DR WEEKS ELEMENTARY SCHOOL	724	34	13	696	195	122	15.5	40.7	16.3	3.2	9.3	4.2	89.2
421800010008	EDWARD SMITH K-8 SCHOOL	713	25	5	521	102	175	6.9	57.4	40.2	3.1	7.7	3.1	118.4
421800010058	EXPEDITIONARY LEARNING MIDDLE SCH	189	0	0	146	5	38	1.4	16.3	3.0	1.0	4.2	1.0	26.9
421800010021	FRANKLIN ELEMENTARY SCHOOL	634	72	18	619	227	100	13.2	41.0	15.6	3.3	8.2	3.3	84.6
421800010022	FRAZER K-8 SCHOOL	854	27	5	805	246	160	9.3	70.9	20.2	4.1	9.3	3.6	117.5
421800010035	GRANT MIDDLE SCHOOL	710	0	0	665	181	150	10.0	48.5	6.0	3.0	9.4	4.0	80.9
421800010040	HENNINGER HIGH SCHOOL	1,805	0	0	1,581	354	308	8.0	96.0	12.0	8.0	14.0	7.5	145.5
421800010015	HUNTINGTON K-8 SCHOOL	934	35	19	775	196	147	7.1	65.9	16.4	5.2	8.9	5.2	108.7
421800010031	HURLBUT W SMITH K-8 SCHOOL	820	30	24	698	183	149	10.2	57.7	21.4	4.2	8.6	3.7	105.8
421800010047	INSTITUTE OF TECH AT SYRACUSE CENTRA	559	0	0	433	21	70	7.0	38.7	8.0	2.5	5.7	2.0	63.9
421800010012	LEMOYNE ELEMENTARY SCHOOL	379	114	12	332	110	80	9.7	32.3	30.9	2.4	6.2	2.4	84.0
421800010048	LINCOLN MIDDLE SCHOOL	513	0	0	478	123	107	19.0	29.9	11.0	4.0	7.6	2.5	74.0
421800010042	MCKINLEY-BRIGHTON ELEMENTARY	534	84	24	516	44	127	9.6	41.4	31.8	3.3	8.9	2.4	97.3
421800010011	MEACHEM ELEMENTARY SCHOOL	336	42	30	280	1	82	3.9	35.2	17.5	2.3	6.9	2.3	68.2
421800010039	NOTTINGHAM HIGH SCHOOL	1,415	0	0	1,158	295	277	11.0	73.7	27.0	5.0	11.4	7.0	135.1
421800010027	PORTER ELEMENTARY SCHOOL	453	24	12	421	98	77	9.1	28.1	14.3	3.1	6.2	2.1	62.9
421800010071	PUBLIC SERVICE LEADERSHIP ACA-FOWLER	1,018	0	0	935	199	245	6.4	68.2	20.0	6.0	9.6	6.0	116.2
421800010010	ROBERTS K-8 SCHOOL	658	33	3	509	55	147	10.1	47.6	11.3	3.1	7.2	3.1	82.4
421800010013	SALEM HYDE ELEMENTARY SCHOOL	521	24	12	423	89	102	6.7	36.3	18.3	2.1	5.3	2.1	70.8
421800010028	SEYMOUR DUAL LANGUAGE ACADEMY	534	28	8	517	160	126	11.9	38.7	16.3	2.1	6.1	2.1	77.2
421800010070	SYRACUSE LATIN SCHOOL	397	69	31	169	8	55	5.4	39.8	29.8	2.4	8.6	2.4	88.4
421800010006	VAN DUYN ELEMENTARY SCHOOL	413	37	13	389	2	99	3.1	33.3	10.4	2.2	5.3	2.2	56.4
421800010043	WEBSTER ELEMENTARY SCHOOL	621	32	4	574	140	139	2.1	49.0	33.3	3.1	5.3	2.6	95.4

421800010060	WESTSIDE ACADEMY AT BLODGETT	474	0	0	454	110	81	12.4	31.0	3.0	4.0	5.4	2.0	57.8
District Total		19,828	836	279	17,422	3,687	3,953	269.7	1382.4	538.0	108.5	232.4	98.0	2629.0

Part C - Basic School-Level Allocations

			School Allocation by Object (excl. Central Costs)					
BEDS Code	School Name	Local School Code	Personal Service					Total Allocation by Object
			Classroom Teachers	All Other Salaries	Employee Benefits	BOCES Services	All Other	
421800010004	BELLEVUE ELEMENTARY SCHOOL	016	\$2,521,162	\$1,825,425	\$1,649,647	\$0	\$85,752	\$6,081,986
421800010003	CLARY MIDDLE SCHOOL	008	\$2,165,542	\$1,739,908	\$1,482,224	\$0	\$150,630	\$5,538,304
421800010033	CORCORAN HIGH SCHOOL	007	\$5,178,040	\$4,122,552	\$3,529,827	\$0	\$708,430	\$13,538,849
421800010020	DANFORTH MIDDLE SCHOOL	021	\$2,236,411	\$1,417,984	\$1,386,942	\$0	\$223,401	\$5,264,738
421800010041	DELAWARE ACADEMY	022	\$475,346	\$449,238	\$350,905	\$0	\$177,944	\$1,453,433
421800010072	DELAWARE PRIMARY SCHOOL	322	\$2,712,205	\$1,669,206	\$1,662,864	\$0	\$135,995	\$6,180,270
421800010018	DR KING ELEMENTARY SCHOOL	020	\$3,403,025	\$2,522,580	\$2,248,928	\$0	\$867,378	\$9,041,910
421800010052	DR WEEKS ELEMENTARY SCHOOL	034	\$3,671,307	\$1,850,569	\$2,095,702	\$0	\$853,862	\$8,471,439
421800010008	EDWARD SMITH K-8 SCHOOL	045	\$3,533,549	\$3,382,252	\$2,624,734	\$0	\$119,446	\$9,659,982
421800010058	EXPEDITIONARY LEARNING MIDDLE SCH	363	\$991,242	\$633,638	\$616,686	\$0	\$81,590	\$2,323,156
421800010021	FRANKLIN ELEMENTARY SCHOOL	024	\$3,946,129	\$1,788,519	\$2,176,454	\$0	\$877,592	\$8,788,694
421800010022	FRAZER K-8 SCHOOL	025	\$4,979,355	\$2,690,448	\$2,910,898	\$0	\$1,028,086	\$11,608,787
421800010035	GRANT MIDDLE SCHOOL	009	\$3,503,985	\$1,933,758	\$2,063,771	\$0	\$213,771	\$7,715,285
421800010040	HENNINGER HIGH SCHOOL	006	\$5,970,931	\$3,976,262	\$3,775,229	\$0	\$638,412	\$14,360,834
421800010015	HUNTINGTON K-8 SCHOOL	029	\$4,534,789	\$2,689,119	\$2,741,669	\$0	\$156,839	\$10,122,416
421800010031	HURLBUT W SMITH K-8 SCHOOL	015	\$4,922,329	\$2,658,875	\$2,877,272	\$0	\$1,794,451	\$12,252,927
421800010047	INSTITUTE OF TECH AT SYRACUSE CENTRA	001	\$2,269,649	\$2,215,078	\$1,702,075	\$0	\$587,717	\$6,774,519
421800010012	LEMOYNE ELEMENTARY SCHOOL	033	\$2,867,752	\$1,790,658	\$1,767,993	\$0	\$225,150	\$6,651,553
421800010048	LINCOLN MIDDLE SCHOOL	013	\$2,946,269	\$1,847,698	\$1,819,440	\$0	\$331,969	\$6,945,376
421800010042	MCKINLEY-BRIGHTON ELEMENTARY	036	\$3,287,208	\$2,719,215	\$2,279,600	\$0	\$248,244	\$8,534,267
421800010011	MEACHEM ELEMENTARY SCHOOL	037	\$2,540,607	\$1,770,005	\$1,635,994	\$0	\$205,752	\$6,152,357
421800010039	NOTTINGHAM HIGH SCHOOL	004	\$4,772,290	\$3,776,784	\$3,244,605	\$0	\$362,059	\$12,155,738
421800010027	PORTER ELEMENTARY SCHOOL	040	\$2,234,323	\$1,486,703	\$1,412,230	\$0	\$77,056	\$5,210,312
421800010071	PUBLIC SERVICE LEADERSHIP ACA-FOWLER	303	\$3,648,038	\$3,478,420	\$2,704,684	\$0	\$392,939	\$10,224,081
421800010010	ROBERTS K-8 SCHOOL	042	\$3,215,795	\$2,120,266	\$2,025,180	\$0	\$116,106	\$7,477,347
421800010013	SALEM HYDE ELEMENTARY SCHOOL	030	\$2,438,096	\$1,910,925	\$1,650,571	\$0	\$82,746	\$6,082,338
421800010028	SEYMOUR DUAL LANGUAGE ACADEMY	044	\$3,109,905	\$1,690,714	\$1,821,965	\$0	\$571,286	\$7,193,869
421800010070	SYRACUSE LATIN SCHOOL	328	\$2,515,930	\$2,363,037	\$1,851,700	\$0	\$356,677	\$7,087,344
421800010006	VAN DUYN ELEMENTARY SCHOOL	049	\$2,435,703	\$1,506,736	\$1,496,262	\$0	\$527,681	\$5,966,382
421800010043	WEBSTER ELEMENTARY SCHOOL	051	\$3,136,203	\$2,428,295	\$2,111,878	\$0	\$106,650	\$7,783,025
421800010060	WESTSIDE ACADEMY AT BLODGETT	364	\$2,355,740	\$1,281,406	\$1,380,396	\$0	\$230,014	\$5,247,556
District Total			\$98,518,852	\$67,736,273	\$63,098,328	\$0	\$12,535,622	\$241,889,074

Part C - Basic School-Level Allocations

		School Allocation by Purpose (excl. Central Costs)							
		General Education		Special Education		Instructional Support			Total Allocation by Purpose
BEDS Code	School Name	Grades K-12	Pre-K	Grades K- 12	Preschool	School Administration	Instructional Media	Pupil Support Services	
421800010004	BELLEVUE ELEMENTARY SCHOOL	\$3,139,277	\$346,726	\$1,531,041	\$277,957	\$408,670	\$89,039	\$289,276	\$6,081,986
421800010003	CLARY MIDDLE SCHOOL	\$2,943,063	\$0	\$1,345,756	\$0	\$616,367	\$83,063	\$550,054	\$5,538,304
421800010033	CORCORAN HIGH SCHOOL	\$8,049,588	\$0	\$3,207,359	\$0	\$1,074,581	\$148,946	\$1,058,375	\$13,538,849
421800010020	DANFORTH MIDDLE SCHOOL	\$3,153,198	\$0	\$800,967	\$0	\$802,392	\$99,351	\$408,829	\$5,264,738
421800010041	DELAWARE ACADEMY	\$718,129	\$0	\$275,174	\$0	\$290,463	\$12,066	\$157,600	\$1,453,433
421800010072	DELAWARE PRIMARY SCHOOL	\$3,462,232	\$687,616	\$1,059,684	\$318,639	\$348,406	\$63,225	\$240,469	\$6,180,270
421800010018	DR KING ELEMENTARY SCHOOL	\$5,219,628	\$495,201	\$1,387,625	\$733,573	\$543,173	\$87,985	\$574,725	\$9,041,910
421800010052	DR WEEKS ELEMENTARY SCHOOL	\$5,678,454	\$245,698	\$1,028,700	\$438,971	\$553,398	\$121,437	\$404,781	\$8,471,439
421800010008	EDWARD SMITH K-8 SCHOOL	\$4,683,969	\$345,599	\$3,331,448	\$19,992	\$570,626	\$119,250	\$589,099	\$9,659,982
421800010058	EXPEDITIONARY LEARNING MIDDLE SCH	\$1,444,053	\$0	\$345,972	\$0	\$229,601	\$90,556	\$212,974	\$2,323,156
421800010021	FRANKLIN ELEMENTARY SCHOOL	\$5,895,293	\$632,604	\$782,413	\$375,718	\$538,477	\$124,169	\$440,021	\$8,788,694
421800010022	FRAZER K-8 SCHOOL	\$7,630,907	\$327,506	\$2,060,131	\$19,992	\$736,030	\$114,714	\$719,507	\$11,608,787
421800010035	GRANT MIDDLE SCHOOL	\$4,820,138	\$0	\$1,453,111	\$0	\$524,425	\$127,141	\$790,470	\$7,715,285
421800010040	HENNINGER HIGH SCHOOL	\$9,078,068	\$0	\$2,653,631	\$0	\$1,268,281	\$163,464	\$1,197,390	\$14,360,834
421800010015	HUNTINGTON K-8 SCHOOL	\$6,128,460	\$351,266	\$1,639,954	\$316,340	\$941,905	\$117,439	\$627,051	\$10,122,416
421800010031	HURLBUT W SMITH K-8 SCHOOL	\$8,401,165	\$235,198	\$1,660,082	\$569,397	\$757,442	\$101,105	\$528,539	\$12,252,927
421800010047	INSTITUTE OF TECH AT SYRACUSE CENTRA	\$4,651,454	\$0	\$1,001,385	\$0	\$472,145	\$150,979	\$498,556	\$6,774,519
421800010012	LEMOYNE ELEMENTARY SCHOOL	\$3,699,993	\$960,924	\$1,146,704	\$89,366	\$414,835	\$109,447	\$230,284	\$6,651,553
421800010048	LINCOLN MIDDLE SCHOOL	\$4,245,820	\$0	\$1,317,476	\$0	\$738,250	\$99,311	\$544,520	\$6,945,376
421800010042	MCKINLEY-BRIGHTON ELEMENTARY	\$4,284,589	\$467,036	\$1,585,077	\$991,667	\$531,109	\$107,706	\$567,082	\$8,534,267
421800010011	MEACHEM ELEMENTARY SCHOOL	\$3,184,993	\$590,340	\$936,437	\$618,475	\$388,504	\$109,544	\$324,065	\$6,152,357
421800010039	NOTTINGHAM HIGH SCHOOL	\$7,009,507	\$0	\$3,060,067	\$0	\$995,521	\$145,747	\$944,896	\$12,155,738
421800010027	PORTER ELEMENTARY SCHOOL	\$2,885,607	\$276,964	\$847,030	\$298,956	\$509,475	\$75,624	\$316,657	\$5,210,312
421800010071	PUBLIC SERVICE LEADERSHIP ACA-FOWLER	\$6,188,705	\$0	\$2,262,093	\$0	\$906,046	\$169,876	\$697,360	\$10,224,081
421800010010	ROBERTS K-8 SCHOOL	\$4,365,249	\$310,606	\$1,477,446	\$55,353	\$601,596	\$81,431	\$585,665	\$7,477,347
421800010013	SALEM HYDE ELEMENTARY SCHOOL	\$3,256,073	\$284,292	\$1,453,056	\$244,753	\$432,406	\$112,636	\$299,123	\$6,082,338
421800010028	SEYMOUR DUAL LANGUAGE ACADEMY	\$4,638,080	\$294,611	\$1,314,000	\$90,009	\$417,894	\$94,683	\$344,592	\$7,193,869
421800010070	SYRACUSE LATIN SCHOOL	\$3,005,023	\$1,206,013	\$1,538,890	\$555,090	\$415,767	\$85,426	\$281,134	\$7,087,344
421800010006	VAN DUYN ELEMENTARY SCHOOL	\$3,464,119	\$641,546	\$916,958	\$254,476	\$416,162	\$86,580	\$186,540	\$5,966,382
421800010043	WEBSTER ELEMENTARY SCHOOL	\$4,055,269	\$363,895	\$2,086,383	\$133,957	\$618,306	\$80,898	\$444,318	\$7,783,025
421800010060	WESTSIDE ACADEMY AT BLODGETT	\$3,377,330	\$0	\$760,920	\$0	\$686,476	\$104,815	\$318,015	\$5,247,556
District Total		\$142,757,435	\$9,063,642	\$46,266,967	\$6,402,680	\$18,748,731	\$3,277,651	\$15,371,968	\$241,889,074

Part C - Basic School-Level Allocations

BEDS Code	School Name	Funding Source by School			Per Pupil Allocation		Central District Costs	Total School Allocation w/ Central District Costs	Total School Funding per Pupil
		State & Local Funding	Federal Funding	Total Funding Source by School	State & Local Funding per Pupil	Federal Funding per Pupil			
421800010004	BELLEVUE ELEMENTARY SCHOOL	\$5,367,185	\$714,801	\$6,081,986	\$12,061.09	\$1,606.29	\$3,483,559	\$9,565,545	\$21,495.61
421800010003	CLARY MIDDLE SCHOOL	\$5,046,260	\$492,044	\$5,538,304	\$13,939.94	\$1,359.24	\$2,833,816	\$8,372,120	\$23,127.40
421800010033	CORCORAN HIGH SCHOOL	\$12,984,016	\$554,833	\$13,538,849	\$9,294.21	\$397.16	\$10,936,026	\$24,474,875	\$17,519.60
421800010020	DANFORTH MIDDLE SCHOOL	\$4,857,915	\$406,823	\$5,264,738	\$12,114.50	\$1,014.52	\$3,139,117	\$8,403,855	\$20,957.24
421800010041	DELAWARE ACADEMY	\$1,245,755	\$207,678	\$1,453,433	\$23,504.82	\$3,918.45	\$414,896	\$1,868,329	\$35,251.49
421800010072	DELAWARE PRIMARY SCHOOL	\$5,702,539	\$477,731	\$6,180,270	\$10,719.06	\$897.99	\$4,164,614	\$10,344,884	\$19,445.27
421800010018	DR KING ELEMENTARY SCHOOL	\$8,021,433	\$1,020,477	\$9,041,910	\$13,324.64	\$1,695.14	\$4,712,590	\$13,754,499	\$22,848.01
421800010052	DR WEEKS ELEMENTARY SCHOOL	\$7,652,071	\$819,368	\$8,471,439	\$9,924.87	\$1,062.73	\$6,035,559	\$14,506,998	\$18,815.82
421800010008	EDWARD SMITH K-8 SCHOOL	\$9,206,606	\$453,375	\$9,659,982	\$12,391.13	\$610.20	\$5,816,369	\$15,476,351	\$20,829.54
421800010058	EXPEDITIONARY LEARNING MIDDLE SCH	\$2,255,077	\$68,079	\$2,323,156	\$11,931.63	\$360.21	\$1,479,534	\$3,802,690	\$20,120.05
421800010021	FRANKLIN ELEMENTARY SCHOOL	\$8,013,941	\$774,754	\$8,788,694	\$11,068.98	\$1,070.10	\$5,667,633	\$14,456,327	\$19,967.30
421800010022	FRAZER K-8 SCHOOL	\$10,928,972	\$679,815	\$11,608,787	\$12,335.18	\$767.29	\$6,935,804	\$18,544,591	\$20,930.69
421800010035	GRANT MIDDLE SCHOOL	\$7,157,118	\$558,167	\$7,715,285	\$10,080.45	\$786.15	\$5,558,037	\$13,273,322	\$18,694.82
421800010040	HENNINGER HIGH SCHOOL	\$13,714,015	\$646,820	\$14,360,834	\$7,597.79	\$358.35	\$14,129,940	\$28,490,775	\$15,784.36
421800010015	HUNTINGTON K-8 SCHOOL	\$9,513,272	\$609,144	\$10,122,416	\$9,628.82	\$616.54	\$7,734,283	\$17,856,699	\$18,073.58
421800010031	HURLBUT W SMITH K-8 SCHOOL	\$11,322,518	\$930,409	\$12,252,927	\$12,954.83	\$1,064.54	\$6,841,866	\$19,094,793	\$21,847.59
421800010047	INSTITUTE OF TECH AT SYRACUSE CENTRA	\$5,987,954	\$786,565	\$6,774,519	\$10,711.90	\$1,407.09	\$4,375,976	\$11,150,495	\$19,947.22
421800010012	LEMOYNE ELEMENTARY SCHOOL	\$6,099,800	\$551,753	\$6,651,553	\$12,078.81	\$1,092.58	\$3,953,252	\$10,604,805	\$20,999.61
421800010048	LINCOLN MIDDLE SCHOOL	\$6,335,269	\$610,108	\$6,945,376	\$12,349.45	\$1,189.29	\$4,015,878	\$10,961,254	\$21,366.97
421800010042	MCKINLEY-BRIGHTON ELEMENTARY	\$7,439,787	\$1,094,479	\$8,534,267	\$11,588.45	\$1,704.80	\$5,025,718	\$13,559,985	\$21,121.47
421800010011	MEACHEM ELEMENTARY SCHOOL	\$5,280,000	\$872,357	\$6,152,357	\$12,941.18	\$2,138.13	\$3,193,914	\$9,346,272	\$22,907.53
421800010039	NOTTINGHAM HIGH SCHOOL	\$11,545,138	\$610,601	\$12,155,738	\$8,159.11	\$431.52	\$11,076,934	\$23,232,672	\$16,418.85
421800010027	PORTER ELEMENTARY SCHOOL	\$4,802,611	\$407,701	\$5,210,312	\$9,821.29	\$833.75	\$3,828,000	\$9,038,313	\$18,483.26
421800010071	PUBLIC SERVICE LEADERSHIP ACA-FOWLER	\$9,709,619	\$514,462	\$10,224,081	\$9,537.94	\$505.37	\$7,969,130	\$18,193,211	\$17,871.52
421800010010	ROBERTS K-8 SCHOOL	\$7,032,913	\$444,434	\$7,477,347	\$10,133.88	\$640.40	\$5,432,786	\$12,910,133	\$18,602.50
421800010013	SALEM HYDE ELEMENTARY SCHOOL	\$5,656,191	\$426,147	\$6,082,338	\$10,154.74	\$765.07	\$4,360,320	\$10,442,658	\$18,748.04
421800010028	SEYMOUR DUAL LANGUAGE ACADEMY	\$6,613,476	\$580,393	\$7,193,869	\$11,602.59	\$1,018.23	\$4,462,086	\$11,655,955	\$20,449.04
421800010070	SYRACUSE LATIN SCHOOL	\$6,678,095	\$409,248	\$7,087,344	\$13,436.81	\$823.44	\$3,890,626	\$10,977,970	\$22,088.47
421800010006	VAN DUYN ELEMENTARY SCHOOL	\$5,611,268	\$355,114	\$5,966,382	\$12,119.37	\$766.98	\$3,624,467	\$9,590,849	\$20,714.58
421800010043	WEBSTER ELEMENTARY SCHOOL	\$6,994,630	\$788,395	\$7,783,025	\$10,646.32	\$1,199.99	\$5,143,142	\$12,926,167	\$19,674.53
421800010060	WESTSIDE ACADEMY AT BLODGETT	\$4,748,147	\$499,409	\$5,247,556	\$10,017.19	\$1,053.61	\$3,710,577	\$8,958,133	\$18,899.01
District Total		\$223,523,591	\$18,365,483	\$241,889,074			\$163,946,449	\$405,835,523	

Part D - School-Level Spending on Prekindergarten and Community Schools Programming

					Prekindergarten Programs								
					Projected Pre-K Enrollment					Projected Pre-K Funding			
BEDS Code	School Name	Local School Code	Does this school offer a Pre-K program? (Y/N)	Does this school offer student/family support or community schools services? (Y/N)	4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Grants	Other State & Local Funding	Federal Funding	Total Pre-K Spending
421800010004	BELLEVUE ELEMENTARY SCHOOL	016	Yes	Yes	10	5	0	16	31	\$298,959	\$47,767	\$0	\$346,726
421800010003	CLARY MIDDLE SCHOOL	008	No	Yes									
421800010033	CORCORAN HIGH SCHOOL	007	No	Yes									
421800010020	DANFORTH MIDDLE SCHOOL	021	No	Yes									
421800010041	DELAWARE ACADEMY	022	No	Yes									
421800010072	DELAWARE PRIMARY SCHOOL	322	Yes	Yes	25	7	0	18	50	\$649,943	\$37,673	\$0	\$687,616
421800010018	DR KING ELEMENTARY SCHOOL	020	Yes	Yes	25	4	0	16	45	\$426,979	\$68,222	\$0	\$495,201
421800010052	DR WEEKS ELEMENTARY SCHOOL	034	Yes	Yes	16	6	0	12	34	\$211,849	\$33,849	\$0	\$245,698
421800010008	EDWARD SMITH K-8 SCHOOL	045	Yes	Yes	25	0	0	0	25	\$297,987	\$47,612	\$0	\$345,599
421800010058	EXPEDITIONARY LEARNING MIDDLE SCH	363	No	Yes									
421800010021	FRANKLIN ELEMENTARY SCHOOL	024	Yes	Yes	15	23	0	34	72	\$594,620	\$37,983	\$0	\$632,604
421800010022	FRAZER K-8 SCHOOL	025	Yes	Yes	27	0	0	0	27	\$282,387	\$45,119	\$0	\$327,506
421800010035	GRANT MIDDLE SCHOOL	009	No	Yes									
421800010040	HENNINGER HIGH SCHOOL	006	No	Yes									
421800010015	HUNTINGTON K-8 SCHOOL	029	Yes	Yes	13	17	0	5	35	\$302,874	\$48,393	\$0	\$351,266
421800010031	HURLBUT W SMITH K-8 SCHOOL	015	Yes	Yes	12	0	0	18	30	\$202,796	\$32,403	\$0	\$235,198
421800010047	INSTITUTE OF TECH AT SYRACUSE CENTRA	001	No	Yes									
421800010012	LEMOYNE ELEMENTARY SCHOOL	033	Yes	Yes	57	0	57	0	114	\$913,313	\$47,610	\$0	\$960,924
421800010048	LINCOLN MIDDLE SCHOOL	013	No	Yes									
421800010042	MCKINLEY-BRIGHTON ELEMENTARY	036	Yes	Yes	56	0	0	28	84	\$402,694	\$64,342	\$0	\$467,036
421800010011	MEACHEM ELEMENTARY SCHOOL	037	Yes	Yes	42	0	0	0	42	\$509,010	\$81,329	\$0	\$590,340
421800010039	NOTTINGHAM HIGH SCHOOL	004	No	Yes									
421800010027	PORTER ELEMENTARY SCHOOL	040	Yes	Yes	24	0	0	0	24	\$238,808	\$38,157	\$0	\$276,964
421800010071	PUBLIC SERVICE LEADERSHIP ACA-FOWLER	303	No	Yes									
421800010010	ROBERTS K-8 SCHOOL	042	Yes	Yes	33	0	0	0	33	\$267,815	\$42,791	\$0	\$310,606
421800010013	SALEM HYDE ELEMENTARY SCHOOL	030	Yes	Yes	24	0	0	0	24	\$245,126	\$39,166	\$0	\$284,292
421800010028	SEYMOUR DUAL LANGUAGE ACADEMY	044	Yes	Yes	28	0	0	0	28	\$254,023	\$40,588	\$0	\$294,611
421800010070	SYRACUSE LATIN SCHOOL	328	Yes	Yes	26	0	30	13	69	\$1,154,329	\$51,684	\$0	\$1,206,013
421800010006	VAN DUYN ELEMENTARY SCHOOL	049	Yes	Yes	37	0	0	0	37	\$610,220	\$31,326	\$0	\$641,546
421800010043	WEBSTER ELEMENTARY SCHOOL	051	Yes	Yes	32	0	0	0	32	\$313,762	\$50,133	\$0	\$363,895
421800010060	WESTSIDE ACADEMY AT BLODGETT	364	No	Yes									
Total in District Schools					527	62	87	160	836	\$8,177,495	\$886,146	\$0	\$9,063,642

	# of CBO Sites	Projected Pre-K CBO Enrollment					Projected Pre-K CBO Funding			
		4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day	Total Pre-K Enrollment	State Grants	Other State & Local Funding	Federal Funding	Total Pre-K Spending
Total in Prekindergarten Community-Based Organizations	21	455	116	140	122	833	\$4,788,846	\$284,974	\$0	\$5,073,820
District Total with CBOs		982	178	227	282	1,669	\$12,966,341	\$1,171,121	\$0	\$14,137,462

Part D - School-Level Spending on Prekindergarten and C

		Student, Family, and Community Schools Programs										
		Community Schools Site Coordinator (FTE Basis)	Spending by Purpose							Funding Source by Program		
BEDS Code	School Name		Enriched Academic Services	Health, Mental Health/ Counseling, Dental Care	Nutrition Services	Legal Services	After-School Programs/ Extended Day Programs		Total Community Schools Spending	Foundation Aid Community Schools Set-Aside	Other State & Local Funding	Federal Funding
								All Other				
421800010004	BELLEVUE ELEMENTARY SCHOOL	0.0	\$256,855	\$61,484	\$0	\$0	\$1,210	\$93,103	\$412,651	\$205,030	\$207,621	\$0
421800010003	CLARY MIDDLE SCHOOL	0.0	\$249,402	\$63,002	\$0	\$0	\$265,410	\$64,847	\$642,661	\$184,129	\$458,532	\$0
421800010033	CORCORAN HIGH SCHOOL	0.0	\$1,162,447	\$84,043	\$0	\$0	\$4,267	\$327,199	\$1,577,956	\$724,319	\$853,637	\$0
421800010020	DANFORTH MIDDLE SCHOOL	0.0	\$373,816	\$822	\$0	\$0	\$240,521	\$76,173	\$691,331	\$190,501	\$500,831	\$0
421800010041	DELAWARE ACADEMY	0.0	\$174,281	\$87,548	\$0	\$0	\$162	\$21,229	\$283,220	\$35,982	\$247,238	\$0
421800010072	DELAWARE PRIMARY SCHOOL	0.0	\$662,882	\$16,301	\$0	\$0	\$343,943	\$233,937	\$1,257,064	\$523,790	\$733,274	\$0
421800010018	DR KING ELEMENTARY SCHOOL	0.0	\$446,656	\$208,077	\$0	\$0	\$805,406	\$166,003	\$1,626,142	\$725,548	\$900,594	\$0
421800010052	DR WEEKS ELEMENTARY SCHOOL	0.0	\$540,944	\$49,084	\$0	\$0	\$774,530	\$162,622	\$1,527,180	\$789,053	\$738,127	\$0
421800010008	EDWARD SMITH K-8 SCHOOL	0.0	\$377,146	\$115,360	\$0	\$0	\$283,921	\$129,258	\$905,685	\$297,104	\$326,838	\$281,743
421800010058	EXPEDITIONARY LEARNING MIDDLE SCH	0.0	\$292,351	\$387	\$0	\$0	\$577	\$120,687	\$414,003	\$241,160	\$172,843	\$0
421800010021	FRANKLIN ELEMENTARY SCHOOL	0.0	\$290,872	\$103,074	\$0	\$0	\$1,125,725	\$97,878	\$1,617,549	\$556,403	\$1,061,146	\$0
421800010022	FRAZER K-8 SCHOOL	0.0	\$550,107	\$1,750	\$0	\$0	\$1,176,058	\$142,105	\$1,870,020	\$1,016,487	\$853,532	\$0
421800010035	GRANT MIDDLE SCHOOL	0.0	\$295,537	\$33,135	\$0	\$0	\$48,316	\$102,312	\$479,300	\$252,315	\$226,985	\$0
421800010040	HENNINGER HIGH SCHOOL	0.0	\$1,077,309	\$90,080	\$0	\$0	\$5,513	\$335,555	\$1,508,457	\$779,499	\$728,959	\$0
421800010015	HUNTINGTON K-8 SCHOOL	0.0	\$471,147	\$47,044	\$0	\$0	\$291,326	\$142,660	\$952,177	\$360,324	\$303,380	\$288,473
421800010031	HURLBUT W SMITH K-8 SCHOOL	0.0	\$341,324	\$47,111	\$0	\$0	\$2,401,181	\$111,450	\$2,901,066	\$862,141	\$2,038,925	\$0
421800010047	INSTITUTE OF TECH AT SYRACUSE CENTRA	0.0	\$374,100	\$29,396	\$0	\$0	\$1,707	\$110,591	\$515,795	\$246,645	\$269,149	\$0
421800010012	LEMOYNE ELEMENTARY SCHOOL	0.0	\$857,978	\$77,477	\$0	\$0	\$333,678	\$376,155	\$1,645,287	\$737,424	\$907,863	\$0
421800010048	LINCOLN MIDDLE SCHOOL	0.0	\$381,696	\$44,011	\$0	\$0	\$548,519	\$84,426	\$1,058,652	\$200,231	\$858,421	\$0
421800010042	MCKINLEY-BRIGHTON ELEMENTARY	0.0	\$222,277	\$51,115	\$0	\$0	\$197,407	\$119,564	\$590,363	\$173,343	\$174,258	\$242,762
421800010011	MEACHEM ELEMENTARY SCHOOL	0.0	\$139,860	\$60,079	\$0	\$0	\$59,506	\$107,177	\$366,622	\$109,070	\$137,562	\$119,990
421800010039	NOTTINGHAM HIGH SCHOOL	0.0	\$721,779	\$2,900	\$0	\$0	\$4,322	\$201,355	\$930,357	\$493,227	\$437,130	\$0
421800010027	PORTER ELEMENTARY SCHOOL	0.0	\$188,561	\$41,728	\$0	\$0	\$1,384	\$61,569	\$293,242	\$147,050	\$146,193	\$0
421800010071	PUBLIC SERVICE LEADERSHIP ACA-FOWLER	0.0	\$649,138	\$2,087	\$0	\$0	\$3,109	\$177,956	\$832,291	\$436,102	\$396,188	\$0
421800010010	ROBERTS K-8 SCHOOL	0.0	\$400,694	\$68,059	\$0	\$0	\$296,773	\$160,374	\$925,899	\$367,642	\$263,495	\$294,763
421800010013	SALEM HYDE ELEMENTARY SCHOOL	0.0	\$301,766	\$1,068	\$0	\$0	\$439,111	\$99,816	\$841,760	\$235,473	\$606,287	\$0
421800010028	SEYMOUR DUAL LANGUAGE ACADEMY	0.0	\$307,867	\$1,095	\$0	\$0	\$883,734	\$116,278	\$1,308,974	\$762,487	\$546,487	\$0
421800010070	SYRACUSE LATIN SCHOOL	0.0	\$402,881	\$47,544	\$0	\$0	\$1,213	\$139,574	\$591,211	\$317,165	\$274,047	\$0
421800010006	VAN DUYN ELEMENTARY SCHOOL	0.0	\$414,311	\$846	\$0	\$0	\$800,600	\$153,496	\$1,369,253	\$797,600	\$571,652	\$0
421800010043	WEBSTER ELEMENTARY SCHOOL	0.0	\$327,801	\$1,273	\$0	\$0	\$1,897	\$105,010	\$435,980	\$253,962	\$182,018	\$0
421800010060	WESTSIDE ACADEMY AT BLODGETT	0.0	\$322,302	\$972	\$0	\$0	\$240,277	\$64,424	\$627,974	\$153,866	\$474,107	\$0
Total in District Schools		0.0	\$13,576,085	\$1,437,951	\$0	\$0	\$11,581,301	\$4,404,786	\$31,000,123	\$13,175,072	\$16,597,320	\$1,227,731

Total in Prekindergarten Community-Based Organizations

District Total with CBOs

**Part E - Locally Implemented Funding Formula**

Are schools allocated a sizeable portion of their funding via a locally implemented formula?

No

BEDS Code	School Name	Local School Code	Local Formula Allocation	Allocation If Local Formula Fully Funded	Difference	% Funded	Total Funding (See Part C)	Local Formula as % of Total Funding	Other Funding
421800010004	BELLEVUE ELEMENTARY SCHOOL	016							
421800010003	CLARY MIDDLE SCHOOL	008							
421800010033	CORCORAN HIGH SCHOOL	007							
421800010020	DANFORTH MIDDLE SCHOOL	021							
421800010041	DELAWARE ACADEMY	022							
421800010072	DELAWARE PRIMARY SCHOOL	322							
421800010018	DR KING ELEMENTARY SCHOOL	020							
421800010052	DR WEEKS ELEMENTARY SCHOOL	034							
421800010008	EDWARD SMITH K-8 SCHOOL	045							
421800010058	EXPEDITIONARY LEARNING MIDDLE SCH	363							
421800010021	FRANKLIN ELEMENTARY SCHOOL	024							
421800010022	FRAZER K-8 SCHOOL	025							
421800010035	GRANT MIDDLE SCHOOL	009							
421800010040	HENNINGER HIGH SCHOOL	006							
421800010015	HUNTINGTON K-8 SCHOOL	029							
421800010031	HURLBUT W SMITH K-8 SCHOOL	015							
421800010047	INSTITUTE OF TECH AT SYRACUSE CENTRA	001							
421800010012	LEMOYNE ELEMENTARY SCHOOL	033							
421800010048	LINCOLN MIDDLE SCHOOL	013							
421800010042	MCKINLEY-BRIGHTON ELEMENTARY	036							
421800010011	MEACHEM ELEMENTARY SCHOOL	037							
421800010039	NOTTINGHAM HIGH SCHOOL	004							
421800010027	PORTER ELEMENTARY SCHOOL	040							
421800010071	PUBLIC SERVICE LEADERSHIP ACA-FOWLER	303							
421800010010	ROBERTS K-8 SCHOOL	042							
421800010013	SALEM HYDE ELEMENTARY SCHOOL	030							
421800010028	SEYMOUR DUAL LANGUAGE ACADEMY	044							
421800010070	SYRACUSE LATIN SCHOOL	328							
421800010006	VAN DUYN ELEMENTARY SCHOOL	049							
421800010043	WEBSTER ELEMENTARY SCHOOL	051							
421800010060	WESTSIDE ACADEMY AT BLODGETT	364							

District Total

## Data Validation

<b>Part-A: District Level Information</b>		
#1	<i>Is the General Fund the largest fund?</i>	Pass
<b>Part-B: Basic School-Level Information</b>		
#2	<i>Do the separately reported enrollment totals match?</i>	Pass
	Total District Enrollment (Part A)	20,943
	Total District Enrollment (Part B)	20,943
<b>Part-C: Basic School-Level Allocations</b>		
#3	<i>Do the reported school allocations match?</i>	Fail
	School Allocation by Object (Col I)	\$241,889,074
	School Allocation by Purpose (Col Q)	\$241,889,074
	Total Funding Source by School (Col T)	\$241,889,074
#4	<i>Do the separately reported funding totals match?</i>	Pass
	Total Funding Allocated to Individual Schools (Part A)	\$405,835,523
	Total School Allocation w/ Central Costs (Part C)	\$405,835,523
#5	<i>Are estimated employee benefits less than reported salaries?</i>	Pass
	Total Salaries	\$166,255,125
	Total Employee Benefits	\$63,098,328
<b>Part-D: School-Level Spending on Pre-K and Community Schools</b>		
#6	<i>Do the separately reported Pre-K enrollment totals match?</i>	Pass
	Total Pre-K Enrollment (Part B, Col H)	836
	Total Pre-K Enrollment (Part D, Col K)	836
#7	<i>Do the separately reported Pre-K funding totals match?</i>	Pass
	Total Pre-K Funding (Part C, Col K)	\$9,063,642
	Total Pre-K Funding (Part D, Col N)	\$9,063,642
<b>Employee Benefits Validation</b>		
#8	<i>Are total employee benefits for active employees fully allocated?</i>	Pass
	Total Employee Benefits for Active Employees (Part A, Section IV)	\$91,351,242
	Employee Benefits (Part A, Section II-A)	\$2,840,589
	Employee Benefits (Part A, Section III-A)	\$13,717,318
	Employee Benefits (Part A, Section III-B)	\$11,695,008
	Total Employee Benefits (Part C, Col F)	\$63,098,328
#9	<i>Was the district average fringe rate used to estimate employee benefits?</i>	Pass
	Total Employee Benefits (Part C, Col F)	\$63,098,328
	Total Salaries (Part C, Col D and E)	\$166,255,125
	Calculated Fringe Rate	37.95%
	District Average Fringe Rate	37.95%