



Syracuse City School District

# SPECIAL AID FUND

2024-25





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## **Disclaimer**

The pages that follow provide an overview and details of the 2024-2025 Special Aid Fund budget, current as of this document's release. This document may not reflect new funding awarded for 2024-2025 after the time of printing.

Included are preliminary projections of grant and special revenue funding for the 2025-2026 school year, based upon current information. These projections do not include any new grants for which the District may apply or that may be awarded between the time of this budget's development and the start of the 2025-2026 school year.



# INTRODUCTION



## Introduction to Special Programs and Special Aid Line-Item Budgets

The mission of the Department of Special Programs is to research, procure, monitor, and manage supplemental funds and programs that support and sustain school communities, providing all students with a high-quality education that prepares them to graduate as responsible, active citizens ready for success in college and careers and prepared to compete in a global economy.

The Department of Special Programs serves the District in working toward the following goals:

- to support improved achievement for all students throughout the District and assist in closing achievement gaps among student subgroups
- to secure grant funds and supplemental resources that expand and enhance high quality programs and services for students, staff, and families
- to ensure that grant funds and resources are integrated and coordinated efficiently to support effective programs and research-based practices
- to assist all departments and schools in navigating procedural requirements for program implementation and fund expenditure, and
- to ensure that all grant funds are expended in compliance with federal, state, and local law, funders' requirements, and District policies, and in accordance with generally accepted accounting practices.

To these ends, the Department's functions include:

- researching and identifying potential funding opportunities
- developing and submitting grant proposals
- overseeing and supporting program implementation
- monitoring grant budgets and expenditures, and
- participating in other school and district initiatives that support the Syracuse City School District Strategic Plan.

The Department of Special Programs has procured and is managing approximately \$100M in supplemental funding in the 2024-2025 school year. Special aid funds are derived primarily from three sources: federal, state, and local or private entities. Currently, 33% of the District's special aid funding comes from New York State; 53% from federal sources; and 14% from local or private agencies, organizations, foundations, and partnership agreements. These grants, some of which span multi-year funding periods with various beginning and end dates, fall into three broad categories: formula, competitive, or other grant awards.

Special aid funds allow the District to provide important services for all students, teachers, and parents—services that are deemed critical yet cannot be wholly supported by the General Fund alone. These services have never been more vital than they are today as students and their families face the lingering aftereffects of the global pandemic, including significant learning loss, economic instability, and mounting mental health challenges.

Grant funds complement the General Fund Budget by covering:

- the salaries and benefits of more than 680 full-time-equivalent (FTE) employee positions, including classroom teachers, instructional coaches and library media specialists, teaching assistants, related service providers, family engagement personnel, administrators and administrative support personnel, psychologists, social workers, social worker assistants, counselors, nurses, and adult educators,
- expenses related to local, state, and federal school and district reform initiatives,
- thousands of hours in additional instructional time for students, offered through extended learning time, before- and after-school programs, summer school, and academic intervention services,
- professional development, including the salaries of dozens of professional development staff and thousands of extension-of-service hours for staff to participate in training opportunities,
- more than \$500,000 to support parental involvement and engagement activities, which are initiated to increase and enhance the participation of families in their children's education, and
- well over \$5M in instructional supplies, teacher resources, and technology equipment.

The following pages, categorized as having been derived from formula, competitive, or other funding sources, allow for more detailed analysis of each grant. A brief description of the grant, a breakdown of the appropriations, and the prior year's allocation are provided. Also included is the amount that is projected to be available through each grant in the 2025-26 school year.





# FINANCIAL STATISTICS





## Financial Statistics

### FORMULA GRANTS

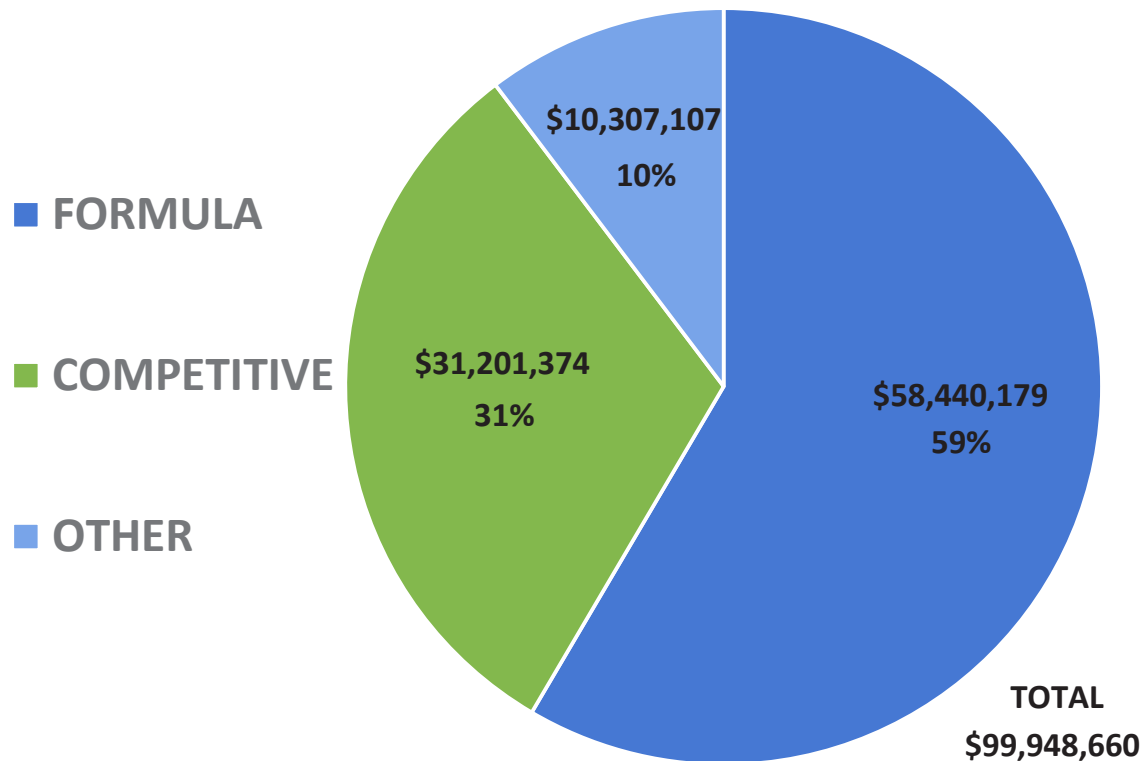
Grant allocations based on a formula established by the funder, rather than on a competitive process. Formulas and allocations, determined prior to the grant application, may be based on poverty rate, student achievement, geographic boundaries, grade spans or other criteria established by the funder.

### COMPETITIVE GRANTS

Public or private funding earmarked for special interests established by the funder, such as academic intervention, student nutrition, after-school programming, parent programs, school reform, school safety, and alternative education. The dollar amount, should it be awarded, is determined by the quality of the application in expressing the extent of need and the proposed programmatic solutions.

### OTHER GRANTS

Includes funds from such sources as collaborative agreements with community-based organizations and institutions of higher education, flow-through funds from BOCES, tuition reimbursement, and non-competitive county/state funding or business partnerships.



**FORMULA GRANTS**

	<b>APPROPRIATION</b>
Committee on Preschool Special Education (CPSE)	722,703
Employment Preparation Education (EPE)	3,272,302
Indian Education Act	255,382
Perkins V/CTE	408,253
School Health Services	1,080,183
School Library System Automation Aid	42,135
School Library System Operating Aid	94,635
School Library System Supplementary Aid	53,789
Section 4408 - Special Education Summer School Program	1,719,443
Section 4408 - Transportation	1,060,000
Section 611 - Individuals with Disabilities Education Act (IDEA)	7,100,459
Section 619 - Individuals with Disabilities Education Act (IDEA)	365,153
Title I, Part A: Improving Academic Achievement for the Disadvantaged	19,038,502
Title I, Part D: Neglected & Delinquent (N&D) Program	180,396
Title I: 1003 Basic School Improvement Grant (SIG)	4,800,000
Title I: School Improvement Grant (SIG) Resource Allocation Review	50,000
Title I: School Improvement Grant (SIG) Targeted	250,000
Title II, Part A: Teacher & Principal Training & Recruiting	1,815,287
Title III, Part A: English Language Learner (ELL) Funds	463,808
Title III, Part A: Immigrant Funds	71,619
Title IV, Part A: Student Support & Academic Enrichment Program (SSAE)	1,448,064
Universal Pre-K (UPK)	14,148,066
<b>Total Formula</b>	<b>\$58,440,179</b>

**COMPETITIVE GRANTS**

	<b>APPROPRIATION</b>
21st Century Community Learning Centers (2022-27)	1,200,000
Afghan Refugee School Impact (ARSI)	4,429,088
CNY Community Foundation - STEAM	1,475,521
Extended Learning Time (ELT)	3,468,768
Homeless Child Education (McKinney-Vento)	250,000
Justice Center Librarian	17,500
Learning Technology - NYS Education Department	200,000
Literacy Zone Initiative: Syracuse East	150,000
Literacy Zone Initiative: Syracuse North	150,000
Literacy Zone Initiative: Syracuse South	150,000
Literacy Zone Initiative: Syracuse West	150,000
Lockheed Martin CTE Equipment	20,000
Mentor Teacher Internship Program (MTIP)	65,000
Micron Careers	35,000
Micron STEAM at Dr. King	80,000
My Brother's Keeper Challenge	190,000
My Brother's Keeper FCEP	125,000
My Brother's Keeper Fellows Program	23,800
New York GEAR UP	419,440
NYS Farm to School	50,000
Pathways in Technology (P-TECH) - ECHS at Corcoran	250,000
Pathways in Technology (P-TECH) - ECHS at Henninger	625,000

**COMPETITIVE GRANTS (CONTINUED)**

	<b>APPROPRIATION</b>
Pathways in Technology (P-TECH) - ECHS at ITC	484,532
Pathways in Technology (P-TECH) - ECHS at PSLA	625,000
RECOVS Learning Loss Program	2,500,000
RECOVS Mental Health Grant	2,500,000
Refugee & Immigrant Student Welcome Program (RISWP)	227,266
Refugee School Impact Program	498,401
Refugee Social Services Program (RSSP) - Catholic Charities	1,286,800
Say Yes to Education - Aid to Localities	350,000
School Based Mental Health Services	934,197
School Climate Transformation Grant	1,163,240
Smart Scholars - Early College High School (ECHS) at ITC - Cohort 2	250,000
Smart Scholars - Early College High School (ECHS) at ITC - Cohort 3	190,000
Smart Scholars - Early College High School (ECHS) Program at Nottingham	82,547
Smart Scholars - Early College High School (ECHS) at PSLA	200,000
Smart Start Program	500,000
Stronger Connections Grant	509,631
Student Mental Health Support	500,000
Teacher Residency Program	1,500,000
Teacher Resource and Computer Training Center	293,127
Teachers of Tomorrow Program One	460,000
Teachers of Tomorrow SMBE	403,600
Universal Full-Day Prekindergarten - Statewide	1,578,753
WIOA Title II - BOCES	82,095
Workforce Investment Act (WIA) - Literacy & Civics Grant	300,000
Workforce Investment Act (WIA) - Title II - Adult Literacy	258,068
<b>Total Competitive</b>	<b>\$31,201,374</b>

**OTHER GRANTS**

	<b>APPROPRIATION</b>
Americanization League	45,000
Connect Kids Transportation	24,360
Dick's Sports Matter	24,000
Elmcrest Campus School	2,226,197
Elmcrest Summer School	202,950
Pre-K Evaluation 3-5	413,614
Pre-K Related Services 3-5 (SEIT)	483,746
Pre-K Related Services Only	320,669
Pre-K Special Education Itinerant Teacher (SEIT)	375,327
Special Class in an Integrated Setting (SCIS) 3-5	5,472,037
Special Class in an Integrated Setting (SCIS) 3-5 Summer	644,177
Summer - Half Day - 3- & 4-Year Olds	75,030
<b>Total Other</b>	<b>\$10,307,107</b>

# STATISTICS BY FUNDING SOURCE

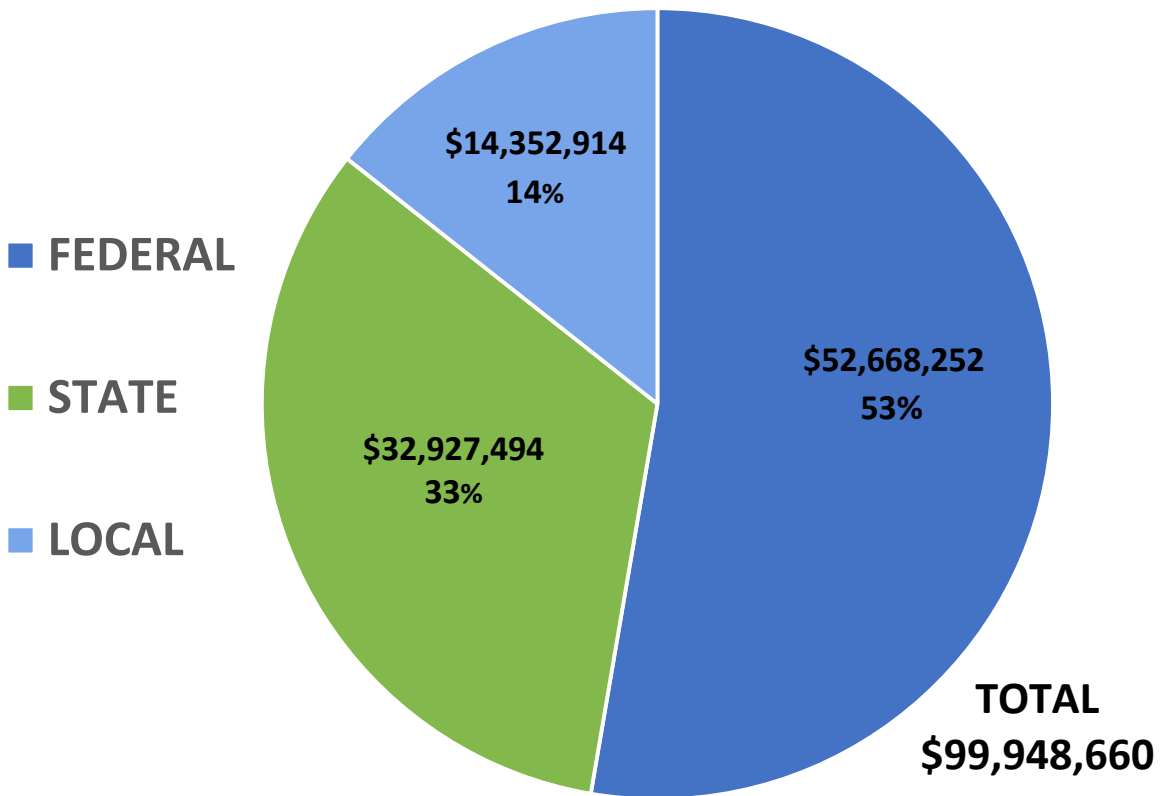


# Summary Chart of Special Aid Revenue

## A TEN-YEAR PERSPECTIVE

Fiscal Year	Federal	State	Local Agencies	Total
2015-16	\$43,450,783	\$26,596,802	\$10,065,807	\$80,113,392
2016-17	\$41,305,977	\$25,835,618	\$10,336,903	\$77,478,498
2017-18	\$36,128,647	\$39,990,828	\$10,476,064	\$86,595,539
2018-19	\$35,611,144	\$35,459,425	\$11,124,414	\$82,194,983
2019-20	33,294,199	\$34,302,813	\$10,266,227	\$77,863,239
2020-21	\$36,124,486	\$34,033,381	\$8,575,745	\$78,733,612
2021-22	\$35,049,443	\$31,480,653	\$9,538,787	\$76,068,883
2022-23	\$41,050,787	\$33,288,866	\$10,530,398	\$84,870,061
2023-24	\$48,019,480	\$33,978,031	\$13,975,413	\$95,972,924
2024-25	\$52,668,252	\$32,927,494	\$14,352,914	\$99,948,660

## 2024-25 CHART OF SPECIAL AID REVENUE





**FEDERALLY FUNDED PROGRAMS**

	<b>APPROPRIATION</b>
21st Century Community Learning Centers (2017-22)	1,200,000
Afghan Refugee School Impact (ARSI)	4,429,088
Homeless Child Education (McKinney-Vento)	250,000
Indian Education Act	255,382
Literacy Zone Initiative: Syracuse East	150,000
Literacy Zone Initiative: Syracuse North	150,000
Literacy Zone Initiative: Syracuse South	150,000
Literacy Zone Initiative: Syracuse West	150,000
New York GEAR UP	419,440
Perkins V/CTE	408,253
RECOVS Learning Loss Program	2,500,000
RECOVS Mental Health Grant	2,500,000
Refugee School Impact Program	498,401
Refugee Social Services Program (RSSP) - Catholic Charities	1,286,800
School Based Mental Health Services	934,197
School Climate Transformation Grant	1,163,240
Section 611 - Individuals with Disabilities Education Act (IDEA)	7,100,459
Section 619 - Individuals with Disabilities Education Act (IDEA)	365,153
Title I, Part A: Improving Academic Achievement for the Disadvantaged	19,038,502
Title I, Part D: Neglected & Delinquent (N&D) Program	180,396
Title I: 1003 Basic School Improvement Grant (SIG)	4,800,000
Title I: School Improvement Grant (SIG) Resource Allocation Review	50,000
Title I: School Improvement Grant (SIG) Targeted	250,000
Title II, Part A: Teacher & Principal Training & Recruiting	1,815,287
Title III, Part A: English Language Learner (ELL) Funds	463,808
Title III, Part A: Immigrant Funds	71,619
Title IV, Part A: Student Support & Academic Enrichment Program (SSAE)	1,448,064
WIOA Title II - BOCES	82,095
Workforce Investment Act (WIA) - Literacy & Civics Grant	300,000
Workforce Investment Act (WIA) - Title II - Adult Literacy	258,068
<b>Total Federal</b>	<b>\$52,668,252</b>

**STATE FUNDED PROGRAMS**

	<b>APPROPRIATION</b>
Connect Kids Transportation	24,360
Employment Preparation Education (EPE)	3,272,302
Extended Learning Time (ELT)	3,468,768
Learning Technology - NYS Education Department	200,000
Mentor Teacher Internship Program (MTIP)	65,000
My Brother's Keeper Challenge	190,000
My Brother's Keeper FCEP	125,000
My Brother's Keeper Fellows Program	23,800
NYS Farm to School	50,000
Pathways in Technology (P-TECH) - ECHS at Corcoran	250,000
Pathways in Technology (P-TECH) - ECHS at Henninger	625,000
Pathways in Technology (P-TECH) - ECHS at ITC	484,532

## STATE FUNDED PROGRAMS (CONTINUED)

	APPROPRIATION
Pathways in Technology (P-TECH) - ECHS at PSLA	625,000
Refugee & Immigrant Student Welcome Program (RISWP)	227,266
Say Yes to Education - Aid to Localities	350,000
School Health Services	1,080,183
School Library System Automation Aid	42,135
School Library System Operating Aid	94,635
School Library System Supplementary Aid	53,789
Section 4408 - Transportation	1,060,000
Smart Scholars - Early College High School (ECHS) at ITC - Cohort 2	250,000
Smart Scholars - Early College High School (ECHS) at ITC - Cohort 3	190,000
Smart Scholars - Early College High School (ECHS) Program at Nottingham	82,547
Smart Scholars - Early College High School (ECHS) at PSLA	200,000
Smart Start Program	500,000
Stronger Connections Grant	509,631
Student Mental Health Support	500,000
Teacher Residency Program	1,500,000
Teacher Resource and Computer Training Center	293,127
Teachers of Tomorrow Program One	460,000
Teachers of Tomorrow SMBE	403,600
Universal Full-Day Prekindergarten - Statewide	1,578,753
Universal Pre-K (UPK)	14,148,066
<b>Total State</b>	<b>\$32,927,494</b>

## LOCALLY FUNDED PROGRAMS

	APPROPRIATION
Americanization League	45,000
CNY Community Foundation - STEAM	1,475,521
Committee on Preschool Special Education (CPSE)	722,703
Dick's Sports Matter	24,000
Elmcrest Campus School	2,226,197
Elmcrest Summer School	202,950
Justice Center Librarian	17,500
Lockheed Martin CTE Equipment	20,000
Micron Careers	35,000
Micron STEAM at Dr. King	80,000
Pre-K Evaluation 3-5	413,614
Pre-K Related Services 3-5 (SEIT)	483,746
Pre-K Related Services Only	320,669
Pre-K Special Education Itinerant Teacher (SEIT)	375,327
Section 4408 - Special Education Summer School Program	1,719,443
Special Class in an Integrated Setting (SCIS) 3-5	5,472,037
Special Class in an Integrated Setting (SCIS) 3-5 Summer	644,177
Summer - Half Day - 3 & 4 Year Olds	75,030
<b>Total Local</b>	<b>\$14,352,914</b>

# SUMMARY OF SPECIAL AID APPROPRIATIONS





## SUMMARY OF SPECIAL AID APPROPRIATIONS

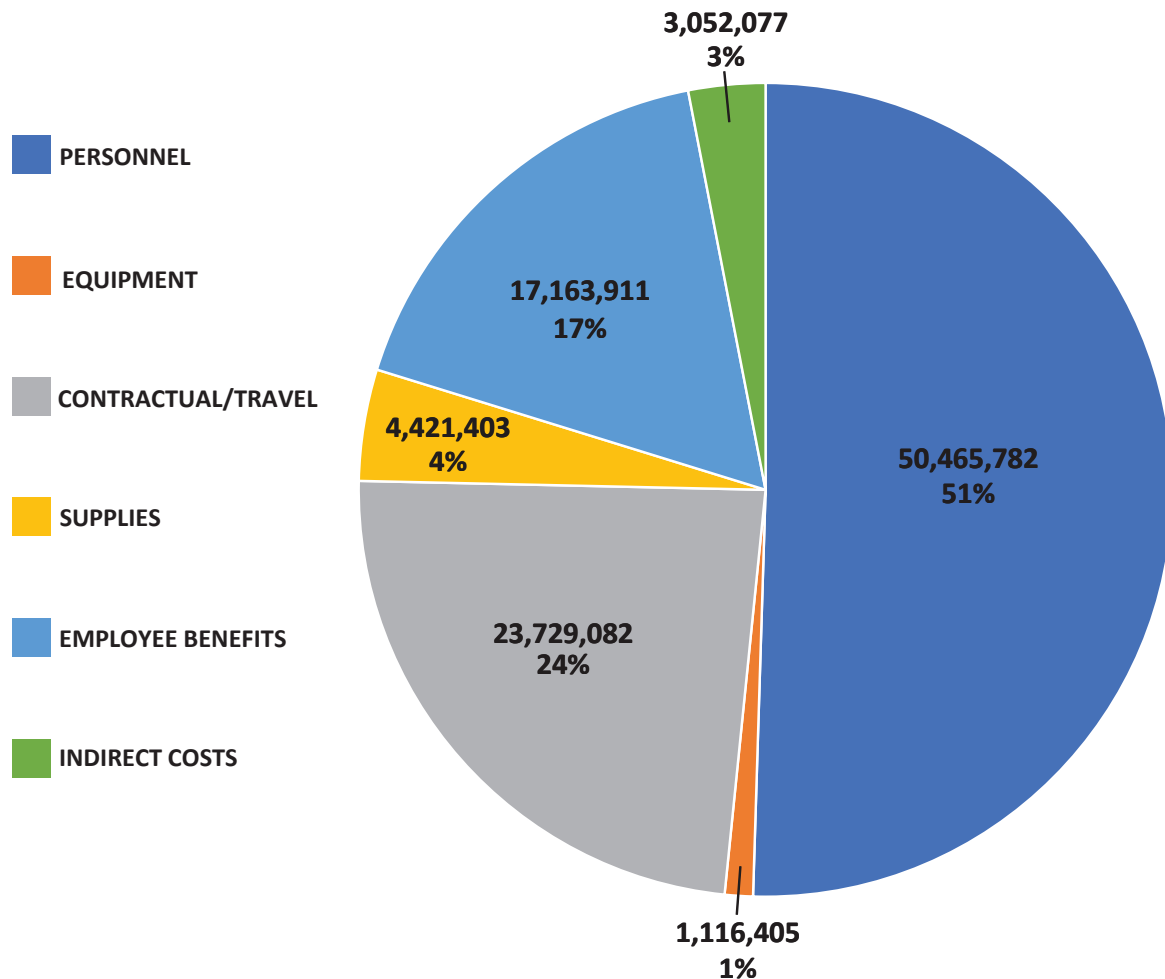
# Table of Special Aid Appropriations

Budget #	Name	Personnel	Equipment	Contractual & Travel	Supplies	Employee Benefits	Indirect Costs	Total
G.24052	CNY Community Foundation - STEAM		1,116,405		359,116			1,475,521
G.24366	Title I: School Improvement Grant (SIG) Targeted	86,349		121,000	11,093	16,963	14,595	250,000
G.24452	Lockheed Martin CTE Equipment				20,000			20,000
G.24462	Dick's Sports Matter				24,000			24,000
G.24503	School Climate Transformation Grant	615,589		167,250	150,000	156,866	73,535	1,163,240
G.24621	Connect Kids Transportation			24,360				24,360
G.25001	School Library System Operating Aid	78,149				16,486		94,635
G.25003	Indian Education Act	177,710		15,000	12,926	34,837	14,909	255,382
G.25011	Pathways in Technology (P-TECH) - ECHS at ITC	201,624		155,454	36,250	68,743	22,461	484,532
G.25016	New York GEAR UP	226,856		88,631	23,043	80,910		419,440
G.25021	Smart Scholars - Early College High School (ECHS) at ITC - Cohort 3	106,089		51,035	2,101	20,771	10,004	190,000
G.25022	Pre-K Special Education Itinerant Teacher (SEIT)	261,960		1,250		112,117		375,327
G.25031	Say Yes to Education - Aid to Localities	260,550				89,450		350,000
G.25041	Smart Scholars - Early College High School (ECHS) at ITC - Cohort 2	130,079		60,900	19,210	25,654	14,157	250,000
G.25046	Homeless Child Education (McKinney-Vento)			248,450			1,550	250,000
G.25051	Pathways in Technology (P-TECH) - ECHS at PSLA	248,157		248,526	18,727	79,880	29,710	625,000
G.25061	Pathways in Technology (P-TECH) - ECHS at Henninger	273,772		227,292	2,200	92,549	29,187	625,000
G.25071	Pathways in Technology (P-TECH) - ECHS at Corcoran	145,495		23,144	9,448	57,782	14,131	250,000
G.25082	Pre-K Related Services 3-5 (SEIT)	352,600				131,146		483,746
G.25092	Pre-K Evaluation 3-5	308,980				104,634		413,614
G.25112	Americanization League	27,560				17,440		45,000
G.25116	Section 619 - Individuals with Disabilities Education Act (IDEA)	184,692		62,452	15,717	84,620	17,672	365,153
G.25132	Section 4408 - Special Education Summer School Program	1,137,252		355,000	4,585	222,606		1,719,443
G.25135	Perkins V/CTE	158,869		185,460		48,445	15,479	408,253
G.25136	WIOA Title II - BOCES	54,782				22,520	4,793	82,095
G.25172	Elmcrest Campus School	1,302,214		233,493	8,286	475,363	206,841	2,226,197
G.25176	Workforce Investment Act (WIA) - Literacy & Civics Grant	194,523				87,115	18,362	300,000
G.25182	Pre-K Related Services Only	243,960				76,709		320,669
G.25191	RECOVS Learning Loss Program	305,970		2,017,465	66,000	76,556	34,009	2,500,000
G.25192	Special Class Integrated Setting (SCIS) 3-5 Summer	538,343				105,834		644,177
G.25196	Workforce Investment Act (WIA) - Title II - Adult Literacy	82,665		123,885		43,684	7,834	258,068
G.25201	RECOVS Mental Health Grant	1,198,841		781,975		404,973	114,211	2,500,000
G.25216	Title I, Part A: Improving Academic Achievement for the Disadvantaged	11,131,367		2,778,370	644,312	3,844,453	640,000	19,038,502
G.25256	Title III, Part A: Immigrant Funds	58,739				11,476	1,404	71,619
G.25301	Teacher Resource and Computer Training Center	177,124		38,903	8,674	54,468	13,958	293,127
G.25306	Stronger Connections Grant	144,454		125,000	166,600	48,203	25,374	509,631
G.25311	Extended Learning Time (ELT)	1,636,419		1,134,105	66,900	484,449	146,895	3,468,768
G.25316	Title I, Part D: Neglected & Delinquent (N&D) Program	128,166			2,445	49,785		180,396
G.25321	Refugee & Immigrant Student Welcome Program (RISWP)	70,000			89,274	54,724	13,268	227,266
G.25322	Special Class in an Integrated Setting (SCIS) 3-5	4,081,758				1,390,279		5,472,037
G.25331	Smart Scholars - Early College High School (ECHS) at PSLA	130,252		10,375	1,505	46,192	11,676	200,000
G.25341	School Health Services	753,250				326,933		1,080,183
G.25346	21st Century Community Learning Centers (2022-27)	606,614		376,258	22,410	141,562	53,156	1,200,000
G.25372	Elmcrest Summer School	98,417		46,127	2,000	28,992	27,414	202,950
G.25376	Title II, Part A: Teacher & Principal Training & Recruiting	1,115,517		260,360	25,957	320,977	92,476	1,815,287
G.25381	Employment Preparation Education (EPE)	2,067,911		231,775	157,920	624,766	189,930	3,272,302
G.25386	Refugee School Impact Program	291,795		43,571	18,500	116,522	28,013	498,401
G.25392	Summer - Half Day - 3 & 4 Year Olds	62,591				12,439		75,030
G.25396	Afghan Refugee School Impact (ARSI)	1,664,500		220,000	1,243,136	1,035,710	265,742	4,429,088
G.25401	Teacher Residency Program			1,500,000				1,500,000
G.25441	Smart Scholars-Early College High School (ECHS) at Nottingham	47,300		18,560	2,580	9,288	4,819	82,547
G.25446	Refugee Social Services Program (RSSP) - Catholic Charities	710,299		177,000	9,379	322,237	67,885	1,286,800
G.25456	Literacy Zone Initiative: Syracuse South	97,640				43,603	8,757	150,000
G.25461	Mentor Teacher Internship Program (MTIP)	51,205				10,000	3,795	65,000
G.25466	Literacy Zone Initiative: Syracuse East	100,456				40,787	8,757	150,000
G.25476	Literacy Zone Initiative: Syracuse North	99,124				42,119	8,757	150,000
G.25486	Literacy Zone Initiative: Syracuse West	98,144				43,099	8,757	150,000
G.25511	Universal Pre-K (UPK)	7124,460		4,266,380	290,000	2,467,226		14,148,066
G.25516	Title III, Part A: English Language Learner (ELL) Funds	271,764		20,000	29,214	133,736	9,094	463,808
G.25581	School Library System Automation Aid	18,610		9,607	10,303	3,615		42,135
G.25591	Teachers of Tomorrow Program One	258,400		201,600				460,000
G.25596	Title I: School Improvement Grant (SIG) Resource Allocation Review	5,000		41,100		981	2919	50,000
G.25611	Universal Full Day Prekindergarten - Statewide	749,586		337,125	104,659	301,053	86,330	1,578,753
G.25631	School Library System Supplementary Aid	28,848			9,903	15,038		53,789

## Table of Special Aid Appropriations (continued)

Budget #	Name	Personnel	Equipment	Contractual & Travel	Supplies	Employee Benefits	Indirect Costs	Total
G.25641	Student Mental Health Support	369		426,000	67,736	115	5,780	500,000
G.25671	My Brother's Keeper Fellows Program			21,300	2,500			23,800
G.25691	Teachers of Tomorrow SMBE			403,600				403,600
G.25772	Micron Careers			35,000				35,000
G.25791	Learning Technology - NYS Education Department	56,500		130,934	1,500	11,066		200,000
G.25796	Title IV, Part A: Student Support & Academic Enrichment Program	139,130		1,221,106	16,014	49,063	22,751	1,448,064
G.25841	Smart Start Program	198,186		176,000	66,000	38,213	21,601	500,000
G.25862	Justice Center Librarian	11,920			5,580			17,500
G.25871	My Brother's Keeper Challenge			190,000				190,000
G.25872	Micron STEAM at Dr. King	4,117		50,000	25,000	883		80,000
G.25901	NYS Farm to School	31,824				18,176		50,000
G.25926	Section 611 - Individuals with Disabilities Education Act (IDEA)	4,128,994		907,589	224,890	1,474,142	364,844	7,100,459
G.25951	Section 4408 - Transportation			1,060,000				1,060,000
G.25971	My Brother's Keeper FCEP	33,074		74,900	3,070	13,956		125,000
G.25972	Committee on Preschool Education (CPSE)	539,438				183,265		722,703
G.26236	Title I: 1003 Basic School Improvement Grant (SIG)	2,393,890		1,387,454	240,740	547,917	229,999	4,800,000
G.26303	School Based Mental Health Services	145,000		616,961	80,000	47,750	44,486	934,197
<b>Total</b>		<b>50,465,782</b>	<b>1,116,405</b>	<b>23,729,082</b>	<b>4,421,403</b>	<b>17,163,911</b>	<b>3,052,077</b>	<b>99,948,660</b>

## 2024-2025 Summary Chart of Special Aid Appropriations







# FORMULA GRANTS



**COMMITTEE ON PRESCHOOL SPECIAL EDUCATION (CPSE)**

**\$722,703**

This funding through Onondaga County is used to support costs associated with the Committee on Preschool Special Education (CPSE). The CPSE is a multi-disciplinary team that determines whether a 3- or 4-year-old child is a “pre-school student with a disability (PWD)” and is therefore eligible for Special Education services. The CPSE is responsible for arranging for and conducting the evaluation of any student who is suspected of having a disability, who meets the age eligibility requirements specified in the Regulations and is a resident of the City of Syracuse. The CPSE then makes recommendations for programming and placement.

This funding supports the salary and benefits a CPSE administrator, several special education liaisons, and office assistants. Funding is also allocated to compensate committee members for extension of service to work outside the hours of the contract and during the summer months.

	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT	2025-26 FTE	2025-26 AMOUNT
COMMITTEE ON PRESCHOOL SPECIAL EDUCATION (CPSE)						
G. 25972. 104 ADMINISTRATOR	0.00	0	0.70	61,764	0.70	64,235
G. 25972. 137 COORDINATOR	0.70	82,536	0.00	0	0.00	0
G. 25972. 150 CERTIFIED SUPPORT STAFF	3.00	268,640	3.00	256,330	3.00	266,583
G. 25972. 160 NON-CERTIFIED SUPPORT STAFF	3.50	198,384	3.50	183,344	3.50	190,678
G. 25972. 185 EXTENSION OF SERVICE CERTIFIED STAFF	0.00	30,000	0.00	38,000	0.00	0
PERSONNEL TOTAL	7.20	579,560	7.20	539,438	7.20	521,496
G. 25972. 810 EMPLOYEE BENEFITS		201,035		183,265		190,596
COMMITTEE ON PRESCHOOL SPECIAL EDUCATION (CPSE) TOTAL	7.20	780,595	7.20	722,703	7.20	712,092

**EMPLOYMENT PREPARATION EDUCATION (EPE)**

**\$3,272,302**

The Syracuse City School District operates adult education programming with EPE funds provided by the New York State Education Department's Office of Adult Career and Continuing Education Services. EPE programs offer adult students, ages 21 and older, the opportunity to obtain a High School Equivalency (HSE) Diploma, learn English as a New Language (ENL), improve literacy and numeracy skills for the workplace, grow in their role in family literacy support, and participate in career training at no cost to them.

Courses are offered in the following instructional areas: Adult Basic Education (ABE), Pre-High School Equivalency, High School Equivalency (General Education Development (GED), Regents-HSE Pathway, National External Diploma Program (NEDP), English as a New Language (ENL), Distance Learning, Family Literacy, Integrated Employment Training (IET), and other training programs when available. The district strategically operates educational programming within its schools, community sites, and at the Onondaga County Justice Center.

The EPE grant covers the salaries and benefits of the Director, more than 30 teachers, several clerical staff, a data manager, a case manager, and hourly pay and extension of service for part-time teachers and service providers. It also pays for rental of adult education program sites, instructional and testing supplies, and travel to mandated meetings and professional development workshops.

	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT	2025-26 FTE	2025-26 AMOUNT
EMPLOYMENT PREPARATION EDUCATION (EPE)						
G. 25381. 103 DIRECTOR	0.00	0	0.80	124,237	0.80	129,206
G. 25381. 137 COORDINATOR	0.75	74,069	0.00	0	0.00	0
G. 25381. 140 SUBSTITUTE SERVICE	0.00	21,740	0.00	45,000	0.00	45,000
G. 25381. 150 CERTIFIED SUPPORT STAFF	0.25	20,182	0.00	0	0.00	0
G. 25381. 160 NON-CERTIFIED SUPPORT STAFF	4.00	158,850	3.00	180,805	3.00	188,037
G. 25381. 182 OVERTIME	0.00	8,620	0.00	27,881	0.00	27,881
G. 25381. 185 EXTENSION OF SERVICE CERTIFIED STAFF	0.00	167,676	0.00	260,844	0.00	191,477
G. 25381. 186 ADULT VOCATIONAL TEACHER	15.98	930,509	23.52	1,429,144	23.52	1,486,310
G. 25381. 198 STIPEND - CERTIFIED STAFF	0.00	4,654	0.00	0	0.00	0
PERSONNEL TOTAL	20.98	1,386,300	27.32	2,067,911	27.32	2,067,911
G. 25381. 224 FURNITURE		182,402		0		0
G. 25381. 445 CONTRACTUAL SERVICES		280,300		210,375		210,375
G. 24381. 475 TRAVEL & CONFERENCES		3,506		21,400		21,400
CONTRACTUAL SERVICES TOTAL		283,806		231,775		231,775
G. 25381. 500 INSTRUCTIONAL SUPPLIES		359,677		157,920		132,929
G. 25381. 810 EMPLOYEE BENEFITS		521,419		624,766		649,757
G. 24381. 493 INDIRECT COSTS		186,417		189,930		189,930
EMPLOYMENT PREPARATION EDUCATION (EPE) TOTAL	20.98	2,920,021	27.32	3,272,302	27.32	3,272,302

INDIAN EDUCATION ACT

\$255,382

The Title VI Indian Education Formula Grant provides federal funding to improve and reform educational programs for the Syracuse City School District's Native American students. This federal grant funding will continue to be used to help improve achievement in ELA and mathematics and to increase attendance rates by providing additional academic services and social/cultural supports for Native American students in grades K-8.

Funding supports the full-time salaries and benefits of 3.0 FTE Native American Instructors and 1.0 FTE Native American Facilitator, program supplies, in-district travel reimbursement, professional development for program staff, culturally relevant field trips and presentations for students, and indirect costs.

		2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT	2025-26 FTE	2025-26 AMOUNT
INDIAN EDUCATION ACT							
G. 25003. 150	CERTIFIED SUPPORT STAFF	3.00	129,525	4.00	166,610	4.00	173,274
G. 25003. 182	OVERTIME	0.00	9,000	0.00	11,100	0.00	4,436
PERSONNEL TOTAL		3.00	138,525	4.00	177,710	4.00	177,710
G. 25003. 445	CONTRACTUAL SERVICES		7,000		7,000		7,000
G. 25003. 472	FIELD TRIPS		0		3,000		3,000
G. 25003. 475	TRAVEL & CONFERENCES		10,195		5,000		5,000
CONTRACTUAL SERVICES TOTAL			17,195		15,000		15,000
G. 25003. 500	INSTRUCTIONAL SUPPLIES		7,700		12,926		11,533
G. 25003. 810	EMPLOYEE BENEFITS		50,318		34,837		36,230
G. 25003. 493	INDIRECT COST		8,653		14,909		14,909
INDIAN EDUCATION ACT TOTAL		3.00	222,391	4.00	255,382	4.00	255,382



## PERKINS V/CTE

**\$408,253**

The Perkins V legislation, Strengthening Career and Technical Education for the 21st Century Act, provides states and local education agencies with a critical framework to center equity within Career and Technical Education (CTE) programming. Perkins expands opportunities for every student to explore, choose, and follow career and technical education programs of study and career pathways to earn industry-recognized credentials.

The Syracuse City School District received \$408,253 from the Perkins V Grant to support NYSED-approved CTE programs. These funds are used to support the following: partial salary and benefits of a special education CTE teacher and an academic coach; extension of service for teachers to participate in professional development, staff to coordinate and provide school year and summer Perkins activities, and a retired CTE teacher to serve as a mentor for new CTE teachers; contractual costs with the Southern Regional Education Board to provide professional development and coaching; contractual costs with curriculum specialists to provide coaching, professional development, and curriculum building; student transportation to participate in career exploration, internships, job shadowing, and industry and college visits; and indirect costs.

	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT	2025-26 FTE	2025-26 AMOUNT
PERKINS V - CTE						
G. 25135. 135 TEACHER GRADES 9-12	0.00	0	0.30	20,237	0.30	21,046
G. 25135. 150 CERTIFIED SUPPORT STAFF			0.90	80,000	1.20	106,846
G. 25135. 185 EXTENSION OF SERVICE CERTIFIED STAFF	0.00	107,177		58,632		30,977
PERSONNEL TOTAL	0.00	107,177	1.20	158,869	1.50	158,869
G. 25135. 445 CONTRACTUAL SERVICES		390,975		158,200		158,200
G. 25135. 472 FIELD TRIPS		60,088		27,260		25,322
CONTRACTUAL SERVICES TOTAL		451,063		185,460		183,522
G. 25135. 810 EMPLOYEE BENEFITS		22,327		48,445		50,383
G. 25135. 493 INDIRECT COSTS		16,680		15,479		15,479
PERKINS V - CTE TOTAL	0.00	597,247	1.20	408,253	1.50	408,253

## SCHOOL HEALTH SERVICES

**\$1,080,183**

This funding from the New York State Education Department ensures that the students are healthy by supporting the salaries and benefits of 15.0 FTE nurses located in various school sites throughout the Syracuse City School District. School nurses are responsible for primary health care in the school setting, serving as a direct link between health care providers, families, staff, and community agencies to assure access and continuity of health care for students.

	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT	2025-26 FTE	2025-26 AMOUNT
SCHOOL HEALTH SERVICES						
G. 25341. 175 NURSE	14.00	774,680	15.00	753,250	15.00	753,250
G. 25341. 810 EMPLOYEE BENEFITS		305,503		326,933		326,933
SCHOOL HEALTH SERVICES TOTAL	14.00	1,080,183	15.00	1,080,183	15.00	1,080,183

## SCHOOL LIBRARY SYSTEM AUTOMATION AID

**\$42,135**

The School Library System maintains and updates a resource circulation system, cataloging system, online public access library catalog, school library portal pages, and electronic resource subscriptions. This funding supports membership costs for the School Library Systems Association, data access subscriptions, and library media specialists' hourly extension of service and benefits to participate in professional development.

		2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT	2025-26 FTE	2025-26 AMOUNT
SCHOOL LIBRARY SYSTEM AUTOMATION AID							
G. 25581. 185	EXTENSION OF SERVICE CERTIFIED STAFF	0.00	7,657	0.00	18,610	0.00	5,225
G. 25581. 419	DATA ACCESS/SITE LICENSE		21,000		0		0
G. 25581. 445	CONTRACTUAL SERVICES		1,510		1,847		2,100
G. 25581. 475	TRAVEL & CONFERENCES		770		7,760		0
G. 25581. 498	CONTRACTUAL MEMBERSHIP		0		0		0
CONTRACTUAL SERVICES TOTAL			23,280	0.00	9,607	0.00	2,100
G. 25581. 500	INSTRUCTIONAL SUPPLIES		533		10,303		800
G. 25581. 810	EMPLOYEE BENEFITS		2,966		3,615		1,475
SCHOOL LIBRARY SYSTEM AUTOMATION AID TOTAL		0.00	34,436	0.00	42,135	0.00	9,600

## SCHOOL LIBRARY SYSTEM OPERATING AID

**\$94,635**

New York State created the School Library System to coordinate resource sharing, collection development, library automation, professional development, special needs library services, communication, and statewide collaboration among all school libraries in the system.

In addition to library and technology supplies, this funding supports a portion of the salary for a mandatory professional administrator to oversee the School Library System. It also covers a portion of an Office Assistant II's salary, along with their associated benefits.

		2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT	2025-26 FTE	2025-26 AMOUNT
SCHOOL LIBRARY SYSTEM OPERATING AID							
G. 25001. 115	SUPERVISOR - CERTIFIED	1.00	59,232	0.50	49,301	0.25	32,696
G. 25001. 160	NON-CERTIFIED SUPPORT STAFF	0.40	21,352	0.50	28,848	0.50	30,001
PERSONNEL TOTAL		1.40	80,584	1.00	78,149	0.75	62,697
G. 25001. 810	EMPLOYEE BENEFITS		26,041		16,486		20,012
SCHOOL LIBRARY SYSTEM OPERATING AID TOTAL		1.40	106,625	1.00	94,635	0.75	82,709

**SCHOOL LIBRARY SYSTEM SUPPLEMENTARY AID**

**\$53,789**

Supplementary Aid is used to support all initiatives of the SCSD's School Library System, including resource sharing, collection development, library automation, professional development, special needs library services, communication and statewide collaboration, the circulation and cataloging systems, online public access catalog, school library portal pages, and electronic resource subscriptions.

This funding from New York State covers a portion of the salary and benefits of an Office Assistant II who supports ongoing library system initiatives. Additionally, the SCSD uses these funds to purchase office supplies.

	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT	2025-26 FTE	2025-26 AMOUNT
SCHOOL LIBRARY SYSTEM SUPPLEMENTARY AID						
G. 25631. 160 NON-CERTIFIED SUPPORT STAFF	0.60	30,758	0.50	28,848	0.50	30,001
G. 25631. 500 INSTRUCTIONAL SUPPLIES		8,320		9,903		1,800
G. 25631. 810 EMPLOYEE BENEFITS		14,248		15,038		17,579
SCHOOL LIBRARY SYSTEM SUPPLEMENTARY AID TOTAL	0.60	53,326	0.50	53,789	0.50	49,380

**SECTION 4408 - SPECIAL EDUCATION SUMMER SCHOOL PROGRAM**

**\$1,719,443**

The SCSD provides a six-week Extended School Year program in July and August for SCSD students with special needs. Participating students are those who have been identified by the Committee on Special Education (CSE) as requiring twelve-month programming to sustain levels of progress and to avoid severe regression during the summer months. In addition to those served directly by the SCSD, this funding is also used to serve students with special needs who are placed with Approved Special Education Program (ASEP) providers.

Funding supports the salaries and benefits of professional, clerical, and support staff; contractual, tuition, and service fees to BOCES and ASEP providers; and supplies and materials.

	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT	2025-26 FTE	2025-26 AMOUNT
SECTION 4408 - SPECIAL EDUCATION SUMMER SCHOOL PROGRAM						
G. 25132. 120 TEACHER GRADE 1-6	0.00	126,277	0.00	185,702	0.00	193,130
G. 25132. 122 OCCUPATIONAL THERAPIST	0.00	22,284	0.00	22,284	0.00	23,175
G. 25132. 123 PHYSICAL THERAPIST	0.00	14,856	0.00	14,856	0.00	15,450
G. 25132. 128 SPEECH/LANGUAGE PATHOLOGIST	0.00	51,996	0.00	51,996	0.00	54,076
G. 25132. 130 TEACHER GRADE 7-8	0.00	89,137	0.00	89,137	0.00	92,702
G. 25132. 132 TEACHING ASSISTANT	0.00	610,740	0.00	587,250	0.00	565,253
G. 25132. 134 LIBRARY MEDIA SPECIALIST	0.00	7,428	0.00	14,856	0.00	15,450
G. 25132. 135 TEACHER GRADE 9-12	0.00	66,852	0.00	74,280	0.00	77,251
G. 25132. 140 SUBSTITUTE SERVICE	0.00	25,000	0.00	0	0.00	0
G. 25132. 150 CERTIFIED SUPPORT STAFF	0.00	29,712	0.00	29,712	0.00	30,900
G. 25132. 155 SOCIAL WORKER	0.00	22,284	0.00	22,284	0.00	23,175
G. 25132. 157 PRINCIPAL	0.00	0	0.00	10,000	0.00	10,400
G. 25132. 160 NON-CERTIFIED SUPPORT STAFF	0.00	10,150	0.00	10,150	0.00	10,556
G. 25132. 175 NURSE	0.00	33,408	0.00	8,352	0.00	8,686
G. 25132. 198 STIPEND - CERTIFIED STAFF	0.00	17,085	0.00	16,393	0.00	17,048
PERSONNEL TOTAL	0.00	1,127,209	0.00	1,137,252	0.00	1,137,252
G. 25132. 463 TUITION		743,855		290,000		290,000
G. 25132. 484 BOCES SERVICES		78,624		65,000		65,000
CONTRACTUAL SERVICES TOTAL		822,479		355,000		355,000
G. 25132. 500 INSTRUCTIONAL SUPPLIES		6,000		4,585		4,585
G. 25132. 810 EMPLOYEE BENEFITS		222,791		222,606		231,510
SECTION 4408-SPED SUMMER SCHOOL PROGRAM TOTAL	0.00	2,178,479	0.00	1,719,443	0.00	1,728,347

**SECTION 4408 - TRANSPORTATION**

**\$1,060,000**

The SCSD provides a six-week Extended School Year program in July and August for SCSD students with special needs. Participating students are those who have been identified by the Committee on Special Education (CSE) as requiring twelve-month programming to sustain levels of progress and to avoid severe regression during the summer months. This funding is earmarked to support transportation costs for these students.

	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT	2025-26 FTE	2025-26 AMOUNT
SECTION 4408 - TRANSPORTATION						
G. 25951. 440 CHARTER/SHUTTLE/TAXI		890,000		1,060,000		1,060,000
SECTION 4408 - TRANSPORTATION TOTAL		890,000		1,060,000		1,060,000

**SECTION 611 – INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)**

**\$7,100,459**

Section 611 IDEA funds are federal funds flowing through the New York State Education Department that support services and programming for students with disabilities. Through these funds, the District provides direct services to more than 3,800 students, aged 3 to 21. An additional 384 students receive special education services through local Approved Special Education Providers (ASEPs). These providers are considered sub-recipients, and the District uses these funds to pay them on a per-student basis for the programming they provide to District students.

Funding supports the salaries, extension of service, and benefits of professional, clerical and support staff, ASEP provider fees, professional development, student transportation, field trips, travel and conference fees for staff, and indirect costs.

	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT	2025-26 FTE	2025-26 AMOUNT
SECTION 611 - INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)						
G. 25926. 104 ADMINISTRATOR	0.75	108,170	1.00	81,250	1.00	84,500
G. 25926. 109 ASSISTANT DIRECTOR - CERTIFIED	1.00	130,212	2.00	133,932	2.00	139,289
G. 25926. 122 OCCUPATIONAL THERAPIST	2.00	185,000	3.00	216,180	3.00	224,827
G. 25926. 123 PHYSICAL THERAPIST	2.00	125,000	2.00	165,920	2.00	172,557
G. 25926. 128 SPEECH/LANGUAGE PATHOLOGIST	5.00	372,000	3.00	213,390	3.00	221,926
G. 25926. 132 TEACHING ASSISTANT	57.00	819,820	57.00	903,160	57.00	939,286
G. 25926. 137 COORDINATOR	3.00	327,340	2.00	117,480	2.00	122,179
G. 25926. 150 CERTIFIED SUPPORT STAFF	15.00	979,936	20.00	1,350,680	20.00	1,300,000
G. 25926. 154 PSYCHOLOGIST	1.00	81,230	1.00	66,020	1.00	68,661
G. 25926. 155 SOCIAL WORKER	1.00	63,000	1.00	70,460	1.00	73,278
G. 25926. 160 NON-CERTIFIED SUPPORT STAFF	5.50	308,082	6.00	326,522	6.00	339,583
G. 25926. 182 OVERTIME	0.00	46,025	0.00	54,000	0.00	25,000
G. 25926. 185 EXTENSION OF SERVICE CERTIFIED STAFF	0.00	430,000	0.00	430,000	0.00	447,200
PERSONNEL TOTAL	93.25	3,975,815	98.00	4,128,994	98.00	4,158,286
G. 25926. 440 TRANSPORTATION CONTRACTS		7,500		0		0
G. 25926. 445 CONTRACTUAL SERVICES		279,314		97,388		97,388
G. 25926. 466 CONTRACTS WITH OTHER AGENCIES		670,494		798,152		798,152
G. 25926. 472 FIELD TRIPS		11,200		4,000		4,000
G. 25926. 475 TRAVEL & CONFERENCES		8,177		8,049		8,000
CONTRACTUAL SERVICES TOTAL		976,685		907,589		907,540
G. 25926. 500 INSTRUCTIONAL SUPPLIES		199,014		224,890		171,000
G. 25926. 810 EMPLOYEE BENEFITS		1,579,320		1,474,142		1,533,108
G. 25926. 493 INDIRECT COSTS		366,449		364,844		354,844
SECTION 611 - IDEA TOTAL	93.25	7,097,283	98.00	7,100,459	98.00	7,124,778



**SECTION 619 – INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)**

**\$365,153**

These federal flow-through funds support services for 3-, 4-, and 5-year-old students who have special needs. The district's prekindergarten programs use these funds to provide services to approximately 489 eligible children. In addition, another 186 students receive direct services through state-authorized Approved Special Education Programs (ASEPs).

This funding supports the salaries and benefits of prekindergarten staff, supplies and materials, contractual costs with ASEP providers, and indirect costs.

	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT	2025-26 FTE	2025-26 AMOUNT
SECTION 619 - INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)						
G. 25116. 104 ADMINISTRATOR	0.00	0	0.30	26,472	0.30	27,531
G. 25116. 132 TEACHING ASSISTANT	2.00	58,390	3.00	100,360	3.00	104,374
G. 25116. 137 COORDINATOR	0.30	35,376	0.00	0	0.00	0
G. 25116. 150 CERTIFIED SUPPORT STAFF	1.00	89,770	1.00	47,860	1.00	49,774
G. 25116. 185 EXTENSION OF SERVICE CERTIFIED STAFF	0.00	0	0.00	10,000		3,013
PERSONNEL TOTAL	3.30	183,536	4.30	184,692	4.30	184,692
G. 25116. 466 CONTRACTS WITH OTHER AGENCIES		47,180		62,452		62,452
G. 25116. 500 INSTRUCTIONAL SUPPLIES		14,494		15,717		12,332
G. 25116. 810 EMPLOYEE BENEFITS		101,974		84,620		88,005
G. 25116. 493 INDIRECT COSTS		18,600		17,672		17,672
SECTION 619 - IDEA TOTAL	3.30	365,784	4.30	365,153	4.30	365,153

**TITLE I, PART A: IMPROVING ACADEMIC ACHIEVEMENT  
FOR THE DISADVANTAGED**

**\$19,038,502**

Title I, Part A is the largest federally funded education program for elementary and secondary schools. Title I provides financial assistance to local education agencies and schools serving high percentages of children from low-income families to ensure that all children—particularly those most at risk—can meet challenging academic standards. All schools in the SCSD rely on Title I funds to support supplemental instruction and services.

The SCSD uses its Title I allocation to pay for before- and after-school academic and youth development programs, academic intervention and enrichment programming offered during the school day, field study trips, summer school, professional development, parental involvement and engagement activities at the school and district level, and academic support and services for students who are homeless.

Title I pays for the salaries and benefits of instructional coaches, academic intervention teachers, career and technical education teachers, nationality workers, parent liaisons, school social workers, and other vital supplemental support staff. Title I funds are also used to contract with expert consultants and program providers to facilitate planning, improvement, and support initiatives, and with community-based organizations and local businesses to provide services for daytime, after-school, and parent and family engagement services. Additionally, funds are allocated for the purchase of supplemental supplies and materials, and to cover travel expenses associated with student field trips and staff professional development. In accordance with federal regulations, the SCSD provides equitable Title I services to eligible city-resident students who attend non-public schools in Central New York.

	2023-24 FTE	2023-24 AMOUNT	2024-25 AMOUNT	2024-25 AMOUNT	2025-26 FTE	2025-26 AMOUNT
TITLE I, PART A: IMPROVING ACADEMIC ACHIEVEMENT FOR DISADVANTAGED						
G. 25216. 103 DIRECTOR	0.60	84,000	0.60	94,440	0.60	100,927
G. 25216. 109 ASSISTANT DIRECTOR	0.50	56,592	0.50	59,640	0.50	54,968
G. 25216. 114 SUPERVISOR	3.00	187,704	3.00	210,934	3.66	306,903
G. 25216. 130 TEACHER GRADE 7-8	3.00	182,190	2.00	126,290	1.00	60,131
G. 25216. 135 TEACHER GRADES 9-12	9.00	844,430	9.00	861,790	11.00	865,713
G. 25216. 137 COORDINATOR	2.00	225,924	2.00	232,476	2.00	242,144
G. 25216. 150 CERTIFIED SUPPORT STAFF	92.15	7,796,660	78.50	6,581,599	76.10	6,341,763
G. 25216. 155 SOCIAL WORKER	6.50	500,960	6.50	504,135	7.00	474,664
G. 25216. 160 NON-CERTIFIED SUPPORT STAFF	6.87	620,328	7.50	703,043	9.16	703,085
G. 25216. 182 OVERTIME	0.00	100,000	0.00	389,517	0.00	375,000
G. 25216. 185 EXTENSION OF SERVICE CERTIFIED STAFF	0.00	1,386,341	0.00	1,367,503	0.00	1,367,503
PERSONNEL TOTAL	123.62	11,985,129	109.60	11,131,367	111.02	10,892,801
G. 25216. 419 DATA ACCESS/SITE LICENSE		0		1,085		1,085
G. 25216. 440 CHARTER/SHUTTLE/TAXI		51,000		2,500		2,500
G. 25216. 441 PRINTING		779,295		0		0
G. 25216. 445 CONTRACTUAL SERVICES		1,266,000		2,389,812		2,389,812
G. 25216. 472 FIELD TRIPS		328,500		340,823		340,823
G. 25216. 475 TRAVEL & CONFERENCES		32,500		44,150		44,150
CONTRACTUAL SERVICES TOTAL		2,457,295		2,778,370		2,778,370
G. 25216. 500 INSTRUCTIONAL SUPPLIES		441,475		644,312		650,000
G. 25216. 810 EMPLOYEE BENEFITS		3,667,305		3,844,453		3,998,231
G. 25216. 493 INDIRECT COSTS		640,000		640,000		640,000
TITLE I, PART A TOTAL	123.62	19,191,204	109.60	19,038,502	111.02	18,959,402

**TITLE I, PART D: NEGLECTED & DELINQUENT (N&D) PROGRAM**

**\$180,396**

Title I, Part D funds are intended to improve educational services for students who reside in local and state institutions for neglected or delinquent children and youth. Title I, Part D funds are used to provide drop-out prevention programming for students who reside in the Elmcrest Children's Center. These funds support supplemental instruction in core subject areas, such as ELA, mathematics, science, and social studies, as well as tutoring and counseling.

This funding supports the salary and benefits of teachers and teaching assistants at Elmcrest Children's Center, along with the purchase of instructional supplies to support the educational program.

	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT	2025-26 FTE	2025-26 AMOUNT
TITLE I, PART D: NEGLECTED & DELINQUENT (N&D) PROGRAM						
G. 25316. 132 TEACHING ASSISTANT	0.50	15,560	3.00	84,720	3.00	88,109
G. 25316. 134 LIBRARY MEDIA SPECIALIST	1.00	69,790	0.00	0	0.00	0
G. 25316. 135 TEACHER GRADES 9-12	1.80	70,050	0.60	43,446	0.60	45,184
PERSONNEL TOTAL	3.30	155,400	3.60	128,166	3.60	133,293
G. 25316. 500 INSTRUCTIONAL SUPPLIES		8,185		2,445		2,445
G. 25316. 810 EMPLOYEE BENEFITS		59,587		49,785		51,776
TITLE I, PART D: NEGLECTED & DELINQUENT TOTAL	3.30	223,172	3.60	180,396	3.60	187,514

**TITLE I: 1003 BASIC SCHOOL IMPROVEMENT GRANT (SIG)**

**\$4,800,000**

The Syracuse City School District received federal funding from the New York State Education Department to support planning for the implementation of school improvement activities as required in the Elementary and Secondary Education Act (ESEA). Schools eligible for this funding include sixteen (16) Comprehensive Support and Improvement (CSI) Schools (Bellevue, Brighton Academy, Clary, Delaware Primary, Dr. Weeks, Frazer, Grant, Lincoln, McKinley-Brighton, PSLA, Roberts, Seymour, STEAM @ Dr. King, Syracuse STEM at Blodgett, Van Duyn, and Webster); four (4) Additional Targeted Support and Improvement (ATSI) Schools (Ed Smith, Henninger, Nottingham, and Porter) and two (2) Targeted Support and Improvement (TSI) Schools (Franklin and Salem Hyde).

Title I 1003 Basic funds are used to support the following: teachers' extension of service to participate in professional development and additional student support outside of the regular school day, aligned to the initiatives included in School Comprehensive Education Plans, High School Redesign Plans, or Receivership Continuation plans; supplemental literacy, math, and science resources and manipulatives to support school improvement; a contract with Insight Education, a mandated outside educational expert to provide targeted school support services at CSI, ATSI, and TSI schools and technical assistance in the administration of school reviews; a contract with Solution Tree to support the rollout and implementation of Professional Learning Communities in each building; salaries and associated benefits for full-time employees, including the Director of School Improvement Initiatives, Deputy Chief of School Reform, and two (2) instructional coaches (Clary and Lincoln); and indirect costs.

	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT	2025-26 FTE	2025-26 AMOUNT
TITLE I: 1003 BASIC SCHOOL IMPROVEMENT GRANT (SIG)						
G. 26236. 101 SENIOR ADMINISTRATIVE STAFF	1.00	170,000	1.00	184,440	1.00	191,818
G. 26236. 103 DIRECTOR	1.00	117,000	1.00	108,732	1.00	113,081
G. 26236. 150 CERTIFIED SUPPORT STAFF	0.00	0	2.00	171,000	2.00	177,840
G. 26236. 182 OVERTIME	0.00	17,078	0.00	53,378	0.00	53,000
G. 26236. 185 EXTENSION OF SERVICE CERTIFIED STAFF	0.00	1,572,359	0.00	1,876,340	0.00	1,858,151
PERSONNEL TOTAL	2.00	1,876,437	4.00	2,393,890	4.00	2,393,890
G. 26236. 419 DATA ACCESS/SITE LICENSE		0		20,000		20,000
G. 26236. 445 CONTRACTUAL SERVICES		1,102,000		1,147,954		1,147,954
G. 26236. 472 FIELD TRIPS		192,000		213,000		213,000
G. 26236. 475 TRAVEL & CONFERENCES				6,500		6,500
CONTRACTUAL SERVICES TOTAL		1,294,000		1,387,454		1,387,454
G. 26236. 500 INSTRUCTIONAL SUPPLIES		248,700		240,740		218,823
G. 26236. 810 EMPLOYEE BENEFITS		409,808		547,917		569,834
G. 26236. 493 INDIRECT COSTS		171,055		229,999		229,999
TITLE I: 1003 BASIC SCHOOL IMPROVEMENT GRANT (SIG) TOTAL	2.00	4,000,000	4.00	4,800,000	4.00	4,800,000



**TITLE I: SCHOOL IMPROVEMENT GRANT (SIG)  
RESOURCE ALLOCATION REVIEW**

**\$50,000**

As an eligible district, the New York State Education Department awarded the SCSD \$50,000 to participate in the Resource Allocation Review (RAR) Pilot Program. The intent of the RAR Pilot Program is to promote the equitable distribution of resources and support best practices to fulfill federal requirements regarding resource equity. The RAR Program is designed to help districts identify existing resource inequities that may limit the effectiveness of school- and district-level improvement initiatives, and to support capacity building for continuous improvement.

This funding supports costs associated with participation in this critical project, including travel expenses for a team of district leaders to attend several in-person and virtual meetings with participating district teams from throughout the State, consultant fees, and indirect costs.

		2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT	2025-26 FTE	2025-26 AMOUNT
TITLE I: SCHOOL IMPROVEMENT GRANT (SIG) RESOURCE ALLOCATION REVIEW							
G. 25596. 185	EXTENSION OF SERVICE CERTIFIED STAFF	0.00	0	0.00	5,000	0.00	0
G. 25596. 445	CONTRACTUAL SERVICES		0		24,000		
G. 25596. 475	TRAVEL & CONFERENCES		0		17,100		
CONTRACTUAL SERVICES TOTAL			0		41,100	0.00	0
G. 25596. 810	EMPLOYEE BENEFITS		0		981		
G. 25596. 493	INDIRECT COSTS		0		2,919		
TITLE I: SCHOOL IMPROVEMENT GRANT RESOURCE ALLOCATION TOTAL		0.00	0	0.00	50,000	0.00	0

**TITLE I: SCHOOL IMPROVEMENT GRANT (SIG) TARGETED**

**\$250,000**

The New York State Education Department provides federal funds to Target Districts for additional support and on-site technical assistance. These funds are used to assist eligible Receivership schools in meeting their annual identified targets. All funds must support activities and expenses that directly connect to the 2024-25 Continuation Plans at Clary and Lincoln Middle Schools.

Funding supports extension of service for teachers to participate in professional development, data analysis, and planning; extension of service for retired administrators to provide instructional coaching; contracts with provider for on-site professional development; staff travel for regional professional development conferences and workshops; multicultural field trips and college visits; extension of service for office assistants to help schedule and organize required paperwork associated with student field trips; supplies and materials to support academic achievement in ELA and math; employee benefits; and indirect costs.

		2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT	2025-26 FTE	2025-26 AMOUNT
TITLE I: SCHOOL IMPROVEMENT GRANT (SIG) TARGETED							
G. 24366. 182	OVERTIME	0.00	0	0.00	840	0.00	840
G. 24366. 185	EXTENSION OF SERVICE CERTIFIED STAFF	0.00	86,349	0.00	85,509	0.00	85,509
PERSONNEL TOTAL		0.00	86,349	0.00	86,349	0.00	86,349
G. 24366. 472	FIELD TRIPS		121,000		121,000		121,000
G. 24366. 500	INSTRUCTIONAL SUPPLIES		11,093		11,093		11,093
G. 24366. 810	EMPLOYEE BENEFITS		16,963		16,963		16,963
G. 24366. 493	INDIRECT COSTS		14,595		14,595		14,595
TITLE I: SCHOOL IMPROVEMENT GRANT (SIG) TARGETED TOTAL		0.00	250,000	0.00	250,000	0.00	250,000

**TITLE II, PART A: TEACHER & PRINCIPAL TRAINING & RECRUITING**

**\$1,815,287**

The purpose of this funding is to increase student achievement through comprehensive district initiatives that focus on the preparation, training, recruitment, and retention of qualified, effective educators and instructional leaders. The SCSD uses its Title II, Part A allocation to conduct improvement planning and recruitment efforts and to provide intensive, ongoing, high-quality staff development and support for teachers, paraprofessionals, administrators, and support personnel. This is accomplished through Saturday academies, leadership institutes, conferences and workshops, job-embedded professional coaching, and site-based training initiatives.

Title II, Part A funding supports: the salary and benefits of the Director of Professional Development; hourly extension of service for staff to participate in planning and professional development outside of the regular school day; the salary and benefits of clerical staff to assist in coordination, scheduling, monitoring, and reporting for district-wide and school-based training initiatives; contractual charges with expert consultants to facilitate workshops and provide training and technical assistance; professional resources and training supplies; travel expenses for meeting and conference attendance; and indirect costs. Per Title II requirements, the SCSD offers equitable services to non-public schools within the boundaries of the City of Syracuse.

	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT	2025-26 FTE	2025-26 AMOUNT
TITLE II, PART A: TEACHER & PRINCIPAL TRAINING & RECRUITING						
G. 25376. 103 DIRECTOR	1.00	151,596	1.00	165,720	1.00	172,349
G. 25376. 150 CERTIFIED SUPPORT STAFF	2.00	182,580	2.00	182,210	2.00	189,498
G. 25376. 160 NON-CERTIFIED SUPPORT STAFF	2.00	113,304	2.00	116,700	2.00	121,368
G. 25376. 182 OVERTIME	0.00	10,820	0.00	16,000	0.00	16,000
G. 25376. 185 EXTENSION OF SERVICE CERTIFIED STAFF	0.00	516,981	0.00	634,887	0.00	616,302
PERSONNEL TOTAL	5.00	975,281	5.00	1,115,517	5.00	1,115,517
G. 25376. 419 DATA ACCESS/SITE LICENSE		174,400		1,840		1,840
G. 25376. 445 CONTRACTUAL SERVICES		51,981		221,444		221,444
G. 25376. 475 TRAVEL & CONFERENCES		20,000		37,076		37,076
CONTRACTUAL SERVICES TOTAL		246,381		260,360		260,360
G. 25376. 500 INSTRUCTIONAL SUPPLIES		14,685		25,957		10,000
G. 25376. 810 EMPLOYEE BENEFITS		290,459		320,977		333,816
G. 25376. 493 INDIRECT COSTS		87,668		92,476		92,476
TITLE II, PART A TOTAL	5.00	1,614,474	5.00	1,815,287	5.00	1,812,169

**TITLE III, PART A: ENGLISH LANGUAGE LEARNER (ELL) FUNDS**

**\$463,808**

The New York State Education Department allocated \$463,808 in federal funds for the SCSD to provide high-quality English as a New Language (ENL) and Bilingual instructional programs to English language learners (ELLs). This funding is used to provide ongoing professional development for the teachers who serve ELLs; for teacher extension of service for participation on the ENL/Dual Language Planning Team, the ENL Advisory Team, and the ENL Attendance Team; to provide study sessions for Regents exams; and to support Career & Technical Education (CTE) programs.

Funding supports the salaries and benefits of ENL/bilingual coaches and nationality workers. It also pays for extension of service and associated benefits for ENL/bilingual coaches, teachers, nationality workers, clerical staff, and a school nurse; professional resources and instructional supplies; tuition reimbursement for staff pursuing NYS TESOL or NYS Bilingual Extension certification; and indirect costs. Per Title III requirements, the SCSD offers equitable services to non-public schools within the boundaries of the City of Syracuse.

		2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT	2025-26 FTE	2025-26 AMOUNT
TITLE III, PART A: ENGLISH LANGUAGE LEARNER (ELL) FUNDS							
G. 25516. 150	CERTIFIED SUPPORT STAFF	2.00	140,000	2.00	140,000	2.00	145,600
G. 25516. 160	NON-CERTIFIED SUPPORT STAFF	2.00	72,000	2.00	72,000	2.00	74,880
G. 25516. 182	OVERTIME	0.00	11,940	0.00	11,980	0.00	11,980
G. 25516. 185	EXTENSION OF SERVICE CERTIFIED STAFF	0.00	47,822	0.00	47,784	0.00	39,304
PERSONNEL TOTAL		4.00	271,762	4.00	271,764	4.00	271,764
G. 25516. 445	CONTRACTUAL SERVICES		24,000		0		0
G. 25516. 481	CAREER LADDER PLAN		0		20,000		20,000
CONTRACTUAL SERVICES TOTAL			24,000		20,000		20,000
G. 25516. 500	INSTRUCTIONAL SUPPLIES		17,682		29,214		22,000
G. 25516. 810	EMPLOYEE BENEFITS		133,777		133,736		139,085
G. 25516. 493	INDIRECT COSTS		8,944		9,094		9,094
TITLE III, PART A: ENGLISH LANGUAGE LEARNER (ELL) FUNDS TOTAL		4.00	456,165	4.00	463,808	4.00	461,943

**TITLE III, PART A: IMMIGRANT FUNDS**

**\$71,619**

The New York State Education Department allocated a total of \$71,619 for the SCSD to provide enhanced, supplemental English as a New Language (ENL), World Languages and Bilingual Education instructional opportunities for immigrant students. This funding is also used to provide extension of service for teachers and teaching assistants who serve New American English Language Learners (ELLs) to attend professional development opportunities, receive instructional support to facilitate ongoing collaboration and support among ENL colleagues and content area teachers, conduct Teachers Supporting Teachers feedback cycles, serve on the ENL Advisory Team and the Attendance Team, and provide study sessions for high school ELLs taking Regents exams.

Funding supports hourly extension of service and associated employee benefits for ENL teachers; contractual fees for consulting services to provide ongoing needs assessment of programming, services, and specialized instruction; and indirect costs. Per Title III requirements, the SCSD provides equitable services to non-public schools within the boundaries of the City of Syracuse.

	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT	2025-26 FTE	2025-26 AMOUNT
TITLE III, PART A: IMMIGRANT FUNDS						
G. 25256. 185 EXTENSION OF SERVICE CERTIFIED STAFF	0.00	47,315	0.00	2,739	0.00	3,739
G. 25256. 198 STIPEND - CERTIFIED STAFF	0.00	0	0.00	56,000	0.00	53,760
PERSONNEL TOTAL	0.00	47,315	0.00	58,739	0.00	57,499
G. 25256. 445 CONTRACTUAL SERVICES		24,973		0		0
G. 25256. 810 EMPLOYEE BENEFITS		9,314		11,476		11,476
G. 25256. 493 INDIRECT COSTS		1,632		1,404		1,404
TITLE III, PART A: IMMIGRANT FUNDS TOTAL	0.00	83,234	0.00	71,619	0.00	70,379



**TITLE IV, PART A: STUDENT SUPPORT & ACADEMIC  
ENRICHMENT PROGRAM (SSAE)**

**\$1,448,064**

Title IV, Part A provides all students with a high-quality education by increasing the capacity of states, local educational agencies, schools, and communities to: 1) provide all students with access to a well-rounded education; 2) improve school conditions for student learning; and 3) enhance the use of technology in order to improve the academic achievement and digital literacy of all students. The SCSD included proposals for all three focus areas under the Title IV, Part A section of its Consolidated Application for ESSA Funding.

Title IV funding supports the following: hourly extension of service and benefits for teachers and school staff to provide after-school academic support in content areas such as ELA, math, STEM, arts, and music; enrichment opportunities through contracts with community-based organizations; the purchase of online professional development and digital student resources; the continuation of a contract with Contact Community Services to provide support and resources for the PAX Good Behavior Game; the addition of two Student Assistance Program (SAP) counselors and a Youth Development Program Leader; the continuation of the SCSD's technical assistance and consulting contract with Education Elements; the purchase of hardware, software, and site licenses for eBooks and other digital content for teacher professional development and student use; and indirect costs. Per Title IV requirements, the SCSD provides equitable services to non-public schools within the boundaries of the City of Syracuse.

			2023-24	2023-24	2024-25	2024-25	2025-26	2025-26
			FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
TITLE IV, PART A: SSAE PROGRAM								
G. 25796. 160	EXTENSION OF SERVICE NON-CERTIFIED STAFF		0.00	0	1.00	67,000	1.00	69,680
G. 25796. 182	OVERTIME		0.00	17,810	0.00	14,500	0.00	14,500
G. 25796. 185	EXTENSION OF SERVICE CERTIFIED STAFF		0.00	96,017	0.00	57,630	0.00	54,950
PERSONNEL TOTAL			0.00	113,827	1.00	139,130	1.00	139,130
G. 25796. 419	DATA ACCESS/SITE LICENSE			184,107		8,404		8,404
G. 25796. 445	CONTRACTUAL SERVICES			1,163,770		1,211,002		1,211,002
G. 25796. 472	FIELD TRIPS			1,650		1,700		1,700
CONTRACTUAL SERVICES TOTAL				1,349,527		1,221,106		1,221,106
G. 25796. 500	INSTRUCTIONAL SUPPLIES			17,906		16,014		14,051
G. 25796. 810	EMPLOYEE BENEFITS			24,383		49,063		51,026
G. 25796. 493	INDIRECT COST			22,679		22,751		22,751
TITLE IV, PART A: SSAE PROGRAM TOTAL			0.00	1,528,322	1.00	1,448,064	1.00	1,448,064

UNIVERSAL PRE-K (UPK)

\$14,148,066

The primary purpose of the Universal Prekindergarten (UPK) program is to provide 3- and 4-year-old students with an opportunity to access high-quality prekindergarten programs that will provide the foundation for future school success. Starting in the 2019-20 school year, the State Education Department merged a variety of prekindergarten programs—including UPK, Extended PreK, and Extended PreK for 3-Year Olds—together under the UPK umbrella. This year, the Syracuse City School District’s prekindergarten programs serve approximately:

- 161 3-year-olds in half-day programs,
- 520 3-year-olds in full-day programs,
- 286 4-year-olds in half-day programs, and
- 1,076 4-year-olds in full-day programs.

Most of these students are served directly by the Syracuse City School District Early Childhood Program office, with others enrolled in programs offered by NYS-Approved Special Education Providers (ASEPs), day care centers, nursery schools, and Head Start programs.

Funding supports the salaries and benefits of teachers, teaching assistants and support staff; contracts with vendors and external providers; site space rental; field trips, and program supplies. A portion of the budget not covered under NYSED’s allocation is supported by the District’s general fund.

	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT	2025-26 FTE	2025-26 AMOUNT
UNIVERSAL PRE-K (UPK)						
G. 25511. 103 DIRECTOR	0.60	76,332	0.40	63,312	0.40	65,845
G. 25511. 128 SPEECH/LANGUAGE	0.40	20,670	0.35	23,140	0.35	24,066
G. 25511. 132 TEACHING ASSISTANT	82.00	2,297,110	73.00	2,156,998	73.00	2,243,278
G. 25511. 137 COORDINATOR	1.00	116,856	0.85	94,332	0.85	98,105
G. 25511. 142 EARLY CHILDHOOD TEACHER	45.75	3,716,368	43.00	3,621,010	43.00	3,765,850
G. 25511. 150 CERTIFIED SUPPORT STAFF	4.20	223,815	2.50	214,740	2.50	223,330
G. 25511. 154 PSYCHOLOGIST	2.70	214,042	2.50	214,770	2.50	223,360
G. 25511. 155 SOCIAL WORKER	3.30	147,716	3.00	193,440	3.00	201,178
G. 25511. 160 NON-CERTIFIED SUPPORT STAFF	4.00	167,172	3.00	187,248	3.00	195,300
G. 25511. 175 NURSE	2.00	148,834	2.10	128,470	2.10	133,609
G. 25511. 182 OVERTIME	0.00	11,000	0.00	2,000	0.00	2,000
G. 25511. 185 EXTENSION OF SERVICE CERTIFIED STAFF	0.00	78,538	0.00	225,000	0.00	175,000
PERSONNEL TOTAL	145.95	7,218,453	130.70	7,124,460	130.70	7,350,921
G. 25511. 445 CONTRACTUAL SERVICES		0		4,196,380		4,196,380
G. 25511. 466 CONTRACTS WITH OTHER AGENCIES		4,500,000		0		0
G. 25511. 472 FIELD TRIPS		15,000		30,000		30,000
G. 25511. 475 TRAVEL & CONFERENCES		20,000		40,000		40,000
CONTRACTUAL SERVICES TOTAL		4,535,000		4,266,380		4,266,380
G. 25511. 500 INSTRUCTIONAL SUPPLIES		387,500		290,000		250,000
G. 25511. 810 EMPLOYEE BENEFITS		2,987,895		2,467,226		2,615,260
UNIVERSAL PRE-K (UPK) TOTAL	145.95	15,128,848	130.70	14,148,066	130.70	14,482,561

# COMPETITIVE GRANTS



**21ST CENTURY COMMUNITY LEARNING CENTERS (2022-27)****\$1,200,000**

The Syracuse City School District has received continuation funding for the five-year 21st Century Community Learning Centers (CCLC) grant. In this third year, Westcott Community Center continues to serve as the community-based partner at Huntington Pre-K-8 and Webster Pre-K-8 Schools, and YMCA of Greater Syracuse is partnering with Roberts Pre-K-8. The school-based centers are open an average of 15 additional hours per week, providing before- and after-school academic, enrichment, and youth development programming for a minimum of 600 students.

SCSD teachers and teaching assistants provide curriculum-aligned academic support and CBO partners serve as the programs' enrichment providers. The grant follows the New York State Education Department's 21st CCLC framework and evaluation plan, incorporating acceleration and intervention academic classes, quality, interest-based enrichment, and youth development programming.

Funding supports: salary and benefits of a full-time Program Supervisor; extension of service and associated benefits for SCSD teachers, teaching assistants, and other certified and support staff to provide direct service to students outside of the regular school day and to participate in professional development; extension of service for clerical support; contractual costs with the schools' designated community-based partners to provide high-quality enrichment programming; contractual costs with a required external evaluator to assess implementation and effectiveness and provide feedback pertaining to project goals and objectives; contractual services to provide violence prevention, substance abuse, parent literacy, and family activities based upon need; program supplies; travel expenses for staff to attend required meetings and conferences; and indirect costs.

	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT	2025-26 FTE	2025-26 AMOUNT
21ST CENTURY COMMUNITY LEARNING CENTERS (2022-27)						
G. 25346. 114 SUPERVISOR	1.00	70,000	1.00	72,100	1.00	74,984
G. 25346. 182 OVERTIME	0.00	55,644	0.00	57,444	0.00	57,444
G. 25346. 185 EXTENSION OF SERVICE CERTIFIED STAFF	0.00	477,309	0.00	477,070	0.00	474,907
PERSONNEL TOTAL	1.00	602,953	1.00	606,614	1.00	607,335
G. 25346. 445 CONTRACTUAL SERVICES		6,000		364,487		358,103
G. 25346. 466 CONTRACTS WITH OTHER AGENCIES		361,353		3,000		3,000
G. 25346. 472 FIELD TRIPS		4,286		3,212		3,212
G. 25346. 475 TRAVEL & CONFERENCES		1,810		5,559		5,559
CONTRACTUAL SERVICES TOTAL		373,449		376,258		369,874
G. 25346. 500 INSTRUCTIONAL SUPPLIES		27,844		22,410		22,410
G. 25346. 810 EMPLOYEE BENEFITS		140,798		141,562		147,225
G. 25346. 493 INDIRECT COSTS		54,956		53,156		53,156
21ST CENTURY COMMUNITY LEARNING CENTERS (2022-27) TOTAL	1.00	1,200,000	1.00	1,200,000	1.00	1,200,000



**AFGHAN REFUGEE SCHOOL IMPACT (ARSI)****\$4,429,088**

New York State's Office of Temporary and Disability Assistance (OTDA) Bureau of Refugee Services (BRS) awarded the Syracuse City School District a three-year grant to promote the academic performance and successful integration of Afghan refugee students and their parents. In its second year, this grant will continue to provide Afghan refugee children at the SCSD with individualized supports by funding specialized staff who will function as liaisons between and among ARSI families, the SCSD, and community supports. The liaisons provide training on trauma-informed practices for refugee and immigrant students, provide social emotional learning opportunities and support, acclimate parents to the U.S. education system, ensure that student health needs are met, and ensure that refugee students learn about academic and behavioral expectations and District policies and procedures.

Funding supports: the salaries and benefits for 16 full-time staff, including an ENL Humanitarian Liaison, ENL Academic Student Advisor, ENL Home and School Relations Specialist, ENL S2S Facilitator, ENL Health Specialist, and 10 Nationality Workers. It also funds the stipends of 27 content liaisons, hourly extensions of service for staff professional development and associated benefits, a contract with a multilingual consulting service, supplies and materials, travel to the TESOL and NYSABE conferences, and indirect costs.

			2023-24	2023-24	2024-25	2024-25	2025-26	2025-26
			FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
AFGHAN REFUGEE SCHOOL IMPACT (ARSI)								
G. 25396. 150	CERTIFIED SUPPORT STAFF		3.00	255,000	9.00	774,500	4.00	448,168
G. 25396. 160	NON-CERTIFIED SUPPORT STAFF		0.00	0	11.00	720,000	10.00	425,000
G. 25396. 175	NURSE		1.00	85,000	2.00	170,000	1.00	88,542
PERSONNEL TOTAL			4.00	340,000	22.00	1,664,500	15.00	961,710
G. 25396. 445	CONTRACTUAL SERVICES			0		100,000		100,000
G. 25396. 475	TRAVEL & CONFERENCES			0		120,000		120,000
CONTRACTUAL SERVICES TOTAL				0		220,000		220,000
G. 25396. 500	INSTRUCTIONAL SUPPLIES			0		1,243,136		1,135,128
G. 25396. 810	EMPLOYEE BENEFITS			146,727		1,035,710		622,311
G. 25396. 493	INDIRECT COST			31,150		265,742		265,742
AFGHAN REFUGEE SCHOOL IMPACT (ARSI) TOTAL			4.00	517,877	22.00	4,429,088	15.00	3,204,891

CNY COMMUNITY FOUNDATION - STEAM

\$1,475,521

The Central New York Community Foundation is shepherding a grant from the Amazon Fund for the Regional STEAM High School. These funds are used to purchase robotic and automation supplies, equipment, and curriculum resources to create a state-of-the-art robotics program and cloud technology education training lab. This cutting-edge initiative will provide students who are enrolled in the Robotics/Automation pathway with a world-class, skills-driven, task-based training curriculum that will prepare them to excel in a multitude of postsecondary paths.

Funding supports the purchase of robotics and automation equipment for the STEAM High School. It also allows for the purchase of student curriculum, innovation and makerspace equipment, mechatronics equipment, and lab furniture.

			2023-24	2023-24	2024-25	2024-25	2025-26	2025-26
			FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
CNY COMMUNITY FOUNDATION - STEAM								
G. 24052.	201	NON INSTRUCTIONAL EQUIPMENT		0		1,116,405	0	0
G. 24052.	500	INSTRUCTIONAL SUPPLIES		0		359,116	0	0
CNY COMMUNITY FOUNDATION - STEAM TOTAL				0		1,475,521	0	0

**EXTENDED LEARNING TIME (ELT)****\$3,468,768**

The Syracuse City School District received an additional year of funding from the New York State Education Department to continue the implementation and support of Extended Learning Time (ELT) programs at Franklin, HW Smith and Lincoln Schools in the 2024-2025 school year. In the project's eleventh year, each of the targeted schools has already established re-engineered school schedules to offer extended learning time for all enrolled students.

Ongoing planning continues to promote high-quality and sustainable ELT implementation plans that: addresses the unique needs of each school's student populations; provides teachers with ample opportunities to refine their instructional practices, plan collaboratively, participate in high quality professional development, implement systematic data cycles, and effectively implement behavioral interventions and supports; builds a culture of high academic and behavioral expectations; aligns with school improvement efforts; and integrates sustainable staffing and budgeting strategies.

Funding supports: partial salaries of two Program Supervisors and three full-time AIS teachers; 7% of certified staff salaries to support the 30-minute addition to staff workdays at Franklin and HW Smith; extension of service for staff to participate in collaborative planning, professional development, and data analysis; extension of service and partial salaries for non-certified staff to provide security, nursing, clerical, and food service support; and associated employee benefits. Funding also covers expenses to run after-school programming at all three buildings; summer school programming for Franklin and Lincoln students; Saturday programming for Lincoln students; contracts with partnering community-based organizations for the provision of enrichment activities; and indirect costs.

	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT	2025-26 FTE	2025-26 AMOUNT
<b>EXTENDED LEARNING TIME (ELT)</b>						
G. 25311. 114 SUPERVISOR	1.00	70,000	1.00	72,641	0.00	0
G. 25311. 120 TEACHER GRADE 1-6	5.00	299,561	6.00	362,161	0.00	0
G. 25311. 125 TEACHER GRADE 4-6	3.00	164,872	1.00	88,605	0.00	0
G. 25311. 130 TEACHER GRADE 7-8	2.00	138,985	1.00	60,884	0.00	0
G. 25311. 132 TEACHING ASSISTANT	0.00	0	1.00	54,684	0.00	0
G. 25311. 150 CERTIFIED SUPPORT STAFF	6.50	589,041	3.00	293,045	0.00	0
G. 25311. 175 NURSE	0.00	3,393	0.00	0	0.00	0
G. 25311. 182 OVERTIME	0.00	61,782	0.00	97,687	0.00	0
G. 25311. 185 EXTENSION OF SERVICE CERTIFIED STAFF	0.00	247,868	0.00	606,712	0.00	0
<b>PERSONNEL TOTAL</b>	<b>17.50</b>	<b>1,575,502</b>	<b>13.00</b>	<b>1,636,419</b>	<b>0.00</b>	<b>0</b>
G. 25311. 445 CONTRACTUAL SERVICES		1,132,101		1,094,605		0
G. 25311. 472 FIELD TRIPS		19,500		39,500		0
<b>CONTRACTUAL SERVICES TOTAL</b>		<b>1,151,601</b>		<b>1,134,105</b>		<b>0</b>
G. 25311. 500 INSTRUCTIONAL SUPPLIES		95,400		66,900		0
G. 25311. 810 EMPLOYEE BENEFITS		501,202		484,449		0
G. 25311. 493 INDIRECT COSTS		145,063		146,895		0
<b>EXTENDED LEARNING TIME (ELT) TOTAL</b>	<b>17.50</b>	<b>3,468,768</b>	<b>13.00</b>	<b>3,468,768</b>	<b>0.00</b>	<b>0</b>

**HOMELESS CHILD EDUCATION (MCKINNEY-VENTO)****\$250,000**

The purpose of the McKinney-Vento Grant is to support attendance, engagement, and academic success of children and youth who are homeless or living in temporary housing. The SCSD uses these funds to contract with Coordinated Care Services, Inc. (CCSI) to support 3.5 ACCESS School Liaisons. The School Liaisons conduct intake and assessment on students identified as living in temporary housing. They review targeted students' behavior, attendance, and grade data in conjunction with anecdotal information; assist schools in determining the level and extent of need; identify appropriate universal, targeted, and/or intensive interventions and supports for identified students; and link and/or refer students and their families to school-based and community resources, programs, services, and supports.

Funding supports contractual costs with CCSI for the salary and benefits of 3.5 ACCESS School Liaisons. Funding also supports indirect costs.

	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT	2025-26 FTE	2025-26 AMOUNT
HOMELESS CHILD EDUCATION (MC KINNEY-VENTO)						
G. 25046. 445 CONTRACTUAL SERVICES		248,400		248,450		248,450
G. 25046. 493 INDIRECT COST		1,600		1,550		1,550
HOMELESS CHILD EDUCATION (MC KINNEY-VENTO) TOTAL		250,000		250,000		250,000

**JUSTICE CENTER LIBRARIAN****\$17,500**

The Syracuse City School District partners with the Onondaga County Sheriff's Department to provide education programs for individuals who are incarcerated. Having a library available to inmates is a key component of this initiative. The Onondaga County Sheriff's Department supports funding for the partial salary and benefits of an Adult Education Teacher/Librarian.

	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT	2025-26 FTE	2025-26 AMOUNT
JUSTICE CENTER LIBRARIAN						
G. 25862. 186 ADULT VOCATIONAL TEACHER		0	0.20	11,920	0.19	11,920
G. 25862. 810 EMPLOYEE BENEFITS		0		5,580		5,580
JUSTICE CENTER LIBRARIAN TOTAL	0.00	0	0.20	17,500	0.19	17,500

**LEARNING TECHNOLOGY - NYS EDUCATION DEPARTMENT****\$200,000**

The SCSD received \$200,000 in new funding for the Learning Tech Grant (LTG). The purpose of the LTG is to develop, implement, and share innovative programs that utilize learning technologies to personalize learning and/or increase access to high-quality, rigorous learning experiences and to deliver professional development designed to assist teachers and educational leaders in using learning technologies effectively. These programs focus on improving culturally and linguistically responsive learning environments and ensuring that every child has equitable access to the highest quality educational opportunities, services, and supports.

The SCSD's program will enhance personalized learning in our high schools by providing professional development for instructional staff and supporting the effective implementation of this approach. The program will incorporate competency-based assessments and digital portfolios to document and enrich personalized learning experiences. The LTG will support collaboration in weekly professional learning communities, engagement in turnkey learning opportunities, and the development of peer support among current staff. Non-public high schools located within the SCSD's geographical boundaries will also participate in design and professional development sessions and will share in technology resources.

LTG funds will support the following: hourly extension of service and associated benefits for teachers and library media specialists to participate in professional development and serve as Educational Technology Engagement Team (ETET) members, travel for ETET members, a contract with Education Elements to provide PD and coaching, and supplies and materials.

		2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT	2025-26 FTE	2025-26 AMOUNT
LEARNING TECHNOLOGY - NYS EDUCATION DEPARTMENT							
G. 25791. 182	EXTENSION OF SERVICE UNCERTIFIED STAFF	0.00	0	0.00	900	0.00	900
G. 25791. 185	EXTENSION OF SERVICE CERTIFIED STAFF	0.00	0	0.00	55,600	0.00	55,600
PERSONNEL TOTAL		0.00	0	0.00	56,500	0.00	56,500
G. 25791. 445	CONTRACTUAL SERVICES		0		125,000		125,000
G. 25791. 475	TRAVEL & CONFERENCES		0		5,934		5,934
CONTRACTUAL SERVICES TOTAL			0		130,934		130,934
G. 25791. 500	INSTRUCTIONAL SUPPLIES		0		1,500		1,500
G. 25791. 810	EMPLOYEE BENEFITS		0		11,066		11,066
LEARNING TECHNOLOGY - NYS EDUCATION DEPARTMENT TOTAL		0.00	0	0.00	200,000	0.00	200,000



**LITERACY ZONE INITIATIVE: SYRACUSE EAST****\$150,000**

The Syracuse City School District has partnered with a broad network of community and government agencies to implement a Literacy Zone initiative that targets individuals and families who experience generational poverty, low literacy, and high rates of limited English language proficiency. The Literacy Zone East encompasses Census Tract 24 and serves adults living in the surrounding area. The intent of the Literacy Zone is to provide a systemic focus on the literacy needs of public assistance recipients in the community by expanding the scope and improving the delivery of comprehensive services to assist them in accessing the ten pathways out of poverty. Program activities will be tailored to the needs of the City's Eastside residents.

This funding supports the salary and benefits of a case manager, extension of service and associated benefits for additional summer hours, and indirect costs.

		2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT	2025-26 FTE	2025-26 AMOUNT
LITERACY ZONE INITIATIVE: SYRACUSE EAST							
G. 25466. 150	CERTIFIED SUPPORT STAFF	1.00	68,020	1.00	86,911	1.00	90,387
G. 25466. 185	EXTENSION OF SERVICE CERTIFIED STAFF	0.00	19,267	0.00	13,545	0.00	8,438
PERSONNEL TOTAL		1.00	87,287	1.00	100,456	1.00	98,825
G. 25466. 445	CONTRACTUAL SERVICES		1,000		0		0
G. 25466. 475	TRAVEL & CONFERENCES		12,148		0		0
CONTRACTUAL SERVICES TOTAL			13,148		0		0
G. 25466. 500	INSTRUCTIONAL SUPPLIES		1,070		0		0
G. 25466. 810	EMPLOYEE BENEFITS		39,472		40,787		42,418
G. 25466. 493	INDIRECT COSTS		9,023		8,757		8,757
LITERACY ZONE INITIATIVE: SYRACUSE EAST TOTAL		1.00	150,000	1.00	150,000	1.00	150,000

**LITERACY ZONE INITIATIVE: SYRACUSE NORTH****\$150,000**

The Syracuse City School District has partnered with a broad network of community and governmental agencies to implement a Literacy Zone on the Northside of the City. This initiative targets the refugee community and families that are new to poverty residing within the enrollment area of Grant Middle School. The intent of the Literacy Zone is to provide a systemic focus on the literacy needs of the adult community by expanding the scope and improving the delivery of comprehensive services to assist them in accessing the ten pathways out of poverty. Program activities will be tailored to the needs of the City's Northside residents.

This funding supports the salary and benefits of a case manager and adult vocational education teacher, extension of service and associated benefits for additional summer hours, and indirect costs.

		2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT	2025-26 FTE	2025-26 AMOUNT
LITERACY ZONE INITIATIVE: SYRACUSE NORTH							
G. 25476. 150	CERTIFIED SUPPORT STAFF	1.00	7,829	1.00	70,133	1.00	72,938
G. 25476. 185	EXTENSION OF SERVICE CERTIFIED STAFF	0.00	2,010	0.00	15,975	0.00	10,964
G. 25476. 186	ADULT VOCATIONAL TEACHER	0.00	0	0.17	13,016	0.17	13,537
PERSONNEL TOTAL		1.00	9,839	1.17	99,124	1.17	97,439
G. 25476. 810	EMPLOYEE BENEFITS		0		42,119		43,804
G. 25476. 493	INDIRECT COSTS		0		8,757		8,757
LITERACY ZONE INITIATIVE: SYRACUSE NORTH TOTAL		1.00	9,839	1.17	150,000	1.17	150,000

**LITERACY ZONE INITIATIVE: SYRACUSE SOUTH****\$150,000**

The Syracuse City School District has partnered with a broad network of community and government agencies to implement a Literacy Zone initiative that targets individuals and families who experience generational poverty, low literacy, and high rates of limited English language proficiency. The South Literacy Zone encompasses census tracts served by STEAM at Dr. King Elementary School. The intent of the literacy zone is to provide a systemic focus on the literacy needs of public assistance recipients in the community by expanding the scope and improving the delivery of comprehensive services to assist adults in accessing the ten pathways out of poverty. Program activities are tailored to the needs of the City's Southside residents and will include but not be limited to support of the Family Welcome Center in the adult education wing at STEAM at Dr. King School, case management, and outreach services.

Funding will support the salary and benefits of a case manager, extension of service and associated benefits for additional summer hours, and indirect costs.

			2023-24	2023-24	2024-25	2024-25	2025-26	2025-26
			FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
LITERACY ZONE INITIATIVE: SYRACUSE SOUTH								
G. 25456. 150	CERTIFIED SUPPORT STAFF		1.00	66,940	1.00	86,300	1.00	89,752
G. 25456. 185	EXTENSION OF SERVICE CERTIFIED STAFF		0.00	20,104	0.00	11,340	0.00	6,144
PERSONNEL TOTAL			1.00	87,044	1.00	97,640	1.00	95,896
G. 25456. 475	TRAVEL & CONFERENCES			10,511		0		0
G. 25456. 500	INSTRUCTIONAL SUPPLIES			2,000		0		0
G. 25456. 810	EMPLOYEE BENEFITS			41,422		43,603		45,347
G. 25456. 493	INDIRECT COSTS			9,023		8,757		8,757
LITERACY ZONE INITIATIVE: SYRACUSE SOUTH TOTAL			1.00	150,000	1.00	150,000	1.00	150,000

**LITERACY ZONE INITIATIVE: SYRACUSE WEST****\$150,000**

The Syracuse City School District has partnered with a broad network of community and government agencies to implement a Literacy Zone initiative that targets individuals and families who experience generational poverty, low literacy, and high rates of limited English language proficiency. The West Literacy Zone encompasses Census Tract 40 and serves adults living in the surrounding area. The intent of the Literacy Zone is to provide a systemic focus on the literacy needs of public assistance recipients in the community by expanding the scope and improving the delivery of comprehensive services to assist adults in accessing the ten pathways out of poverty. Program activities are tailored to meet the needs of the City's Westside residents.

Funding supports the salary and benefits of a case manager and adult vocational education teacher, extension of service and associated benefits for additional summer hours, and indirect costs.

	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT	2025-26 FTE	2025-26 AMOUNT
LITERACY ZONE INITIATIVE: SYRACUSE WEST						
G. 25486. 150 CERTIFIED SUPPORT STAFF	1.00	76,940	1.00	68,611	1.00	71,355
G. 25486. 185 EXTENSION OF SERVICE CERTIFIED STAFF	0.00	20,104	0.00	13,590	0.00	8,484
G. 25486. 186 ADULT VOCATIONAL TEACHER	0.00	0	0.22	15,943	0.22	16,581
PERSONNEL TOTAL	1.00	97,044	1.22	98,144	1.22	96,420
G. 25486. 475 TRAVEL & CONFERENCES		6,881		0		0
G. 25486. 500 INSTRUCTIONAL SUPPLIES		2,100		0		0
G. 25486. 810 EMPLOYEE BENEFITS		34,952		43,099		44,823
G. 25486. 493 INDIRECT COSTS		9,023		8,757		8,757
LITERACY ZONE INITIATIVE: SYRACUSE WEST TOTAL	1.00	150,000	1.22	150,000	1.22	150,000

**LOCKHEED MARTIN CTE EQUIPMENT****\$20,000**

Lockheed Martin invited the Syracuse City School District to apply for a grant to provide supplies and materials to support interest in STEM careers. This grant allows the SCSD to purchase equipment that will enhance middle school CTE programming by designing makerspaces that support the existing curriculum with hands-on applications and project-based experiences in engineering design, coding, critical thinking, and problem-solving. The District purchased 50 LEGO® Education SPIKE™ Prime sets for use in four middle schools, benefiting 500-600 students annually. LEGO STEAM lesson plans are designed to help students develop the abstract and critical thinking skills they need to solve complex problems. The LEGO standards-aligned STEAM lessons will provide a variety of learning experiences that relate directly back to students' real-life questions and observations, building their confidence and preparing them for life beyond school.

	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT	2025-26 FTE	2025-26 AMOUNT
LOCKHEED MARTIN CTE EQUIPMENT						
G. 24452. 500 INSTRUCTIONAL SUPPLIES		20,000		20,000		0
LOCKHEED MARTIN CTE EQUIPMENT TOTAL		20,000		20,000		0

**MENTOR TEACHER INTERNSHIP PROGRAM (MTIP)****\$65,000**

The Mentor Teacher Internship Program (MTIP) was initiated in 2002 to provide mentoring and support for new teachers. MTIP is a collaborative effort among the SCSD Office of Human Resources, the Office of Teaching & Learning, the Syracuse Teachers Association, and the Syracuse Teacher Center. Under MTIP, beginning teachers receive a full year of mentoring by experienced teachers. During the 2024-2025 school year, 30 mentors are providing ongoing support and mentoring to approximately 40 beginning teachers.

Funding supports stipends and associated benefits for the MTIP Facilitator and the Mentors, as well as indirect costs.

	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT	2025-26 FTE	2025-26 AMOUNT
MENTOR TEACHER INTERNSHIP PROGRAM (MTIP)						
G. 25461. 137 COORDINATOR	0.41	44,400	0.00	0	0.00	0
G. 25461. 198 STIPEND	0.00	0	0.00	51,205	0.00	51,205
PERSONNEL TOTAL	0.41	44,400	0.00	51,205	0.00	51,205
G. 25461. 810 EMPLOYEE BENEFITS		16,690		10,000		10,000
G. 25461. 493 INDIRECT COSTS		3,910		3,795		3,795
MENTOR TEACHER INTERNSHIP PROGRAM (MTIP) TOTAL	0.82	65,000	0.00	65,000	0.00	65,000

**MICRON CAREERS****\$35,000**

The Syracuse City School District was awarded a \$35,000 grant from Micron Technology, Inc. through their Careers in a High-Tech World initiative. Funds will be used to support college and career exploration and readiness for 9th grade students enrolled in the new Pathways in Technology Early College High School Program (P-TECH) at Corcoran High School. Students will visit the Micron facility in Manassas, Virginia, and George Mason University's Nanofabrication facility. Students will also visit a high-tech high school in the Washington, D.C. area.

Funding will support round trip bus transportation, hotel accommodations, and meals related to the trip.

	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT	2025-26 FTE	2025-26 AMOUNT
MICRON CAREERS						
G. 25772. 440 CHARTER/SHUTTLE/TAXI		0		17,000		0
G. 25772. 445 CONTRACTUAL SERVICES		0		3,000		0
G. 25772. 472 FIELD TRIPS		0		15,000		0
CONTRACTUAL SERVICES TOTAL		0		35,000		0
MICRON CAREERS TOTAL	0.00	0	0.00	35,000	0.00	0

**MICRON STEAM AT DR. KING****\$80,000**

The Syracuse City School District has been awarded an \$80,000 grant from Micron Technology, Inc. to support STEAM education at Dr. King. The District is utilizing these funds to foster a STEM identity and sense of belonging in STEM fields among younger students. Funds will be used to support STEM awareness, professional development for teachers, student experiential field trips, and the creation of STEM labs for K-2 classrooms.

Funding supports the following: extension of service for teachers to participate in professional development and coaching, contractual costs for professional development and coaching on integrating STEAM, STEM supplies for K-2 classrooms, and busing and entrance fees to the MOST and other local museums and places of interest for K-5 students.

	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT	2025-26 FTE	2025-26 AMOUNT
MICRON STEAM AT DR. KING						
G. 25872. 185 EXTENSION OF SERVICE CERTIFIED STAFF	0.00	0	0.00	4,117	0.00	0
G. 25872. 445 CONTRACTUAL SERVICES		0		40,000		0
G. 25872. 472 FIELD TRIPS		0		10,000		0
CONTRACTUAL SERVICES TOTAL		0		50,000		0
G. 25872. 500 INSTRUCTIONAL SUPPLIES		0		25,000		0
G. 25872. 810 EMPLOYEE BENEFITS		0		883		0
MICRON STEAM AT DR. KING TOTAL	0.00	0	0.00	80,000	0.00	0

**MY BROTHER'S KEEPER CHALLENGE****\$190,000**

The SCSD received \$190,000 in this second year of funding for the My Brother's Keeper Challenge Grant. The District is partnering with the United Way of Central New York to implement their Book Buddies Program at Delaware Primary School and STEAM at Dr. King Elementary School.

Book Buddies is an evidence-based reading program that pairs students and volunteers in one-to-one reading sessions. The United Way recruits, trains, and deploys community volunteers to work one-on-one with students twice per week in 30-minute sessions. Through Book Buddies, students practice their reading skills with a supportive adult in a safe environment, which helps them to become stronger readers.

	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT	2025-26 FTE	2025-26 AMOUNT
MY BROTHER'S KEEPER CHALLENGE						
G. 25871. 150 CERTIFIED SUPPORT STAFF	0.30	32,100	0.00	0	0.00	0
G. 25871. 445 CONTRACTUAL SERVICES		0		190,000		190,000
G. 25871. 466 CONTRACTS WITH OTHER AGENCIES		66,000		0		0
G. 25871. 472 FIELD TRIPS		8,000		0		0
CONTRACTUAL SERVICES TOTAL		74,000		190,000		190,000
G. 25871. 500 INSTRUCTIONAL SUPPLIES		5,022		0		0
G. 25871. 810 EMPLOYEE BENEFITS		13,878		0		0
MY BROTHER'S KEEPER CHALLENGE TOTAL	0.30	125,000	0.00	190,000	0.00	190,000



**MY BROTHER'S KEEPER FCEP****\$125,000**

The Syracuse City School District secured \$125,000 to implement the final year of the four-year Family and Community Engagement Program (FCEP) grant under the My Brother's Keeper initiative. The purpose of FCEP is to increase the academic achievement and college and career readiness of boys and young men of color, and to develop and sustain effective relationships with families toward the goal of student success. This engages not only the targeted students, but also their extended families and the surrounding community. The SCSD seeks to intensify and expand upon the current Building Men Program, a targeted effort designed to teach young men to see themselves as part of a larger fellowship of men who exhibit character, integrity, self-efficacy, and purpose.

A portion of the funds support Building Men's partnership with Peaceful Schools, an organization that has developed and refined a system to engage and support families of students enrolled in the Building Men Program. Peaceful Schools recruits and networks with community partners for wrap-around supports, conducts family outreach and home visits, coordinates a mentorship program, plans family engagement events, links families to community services, and assists in data collection, analysis, and reporting.

Funding supports a contract with Peaceful Schools, a portion of the Building Men Coordinator's full-time salary and benefits, transportation costs for college visits and team-building field trip activities, and the purchase of program supplies and materials.

			2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT	2025-26 FTE	2025-26 AMOUNT
MY BROTHER'S KEEPER FCEP								
G. 25971. 150	CERTIFIED SUPPORT STAFF		0.30	32,100	0.35	33,074	0.00	0
G. 25971. 445	CONTRACTUAL SERVICES			0		66,000		
G. 25971. 466	CONTRACTS WITH OTHER AGENCIES			66,000		0		0
G. 25971. 472	FIELD TRIPS			8,000		8,900		0
CONTRACTUAL SERVICES TOTAL				74,000		74,900		0
G. 25971. 500	INSTRUCTIONAL SUPPLIES			5,022		3,070		0
G. 25971. 810	EMPLOYEE BENEFITS			13,878		13,956		0
MY BROTHER'S KEEPER FCEP TOTAL			0.30	125,000	0.35	125,000	0.00	0

MY BROTHER'S KEEPER FELLOWS PROGRAM

\$23,800

The SCSD received \$23,800 in this third year of the My Brother's Keeper Fellows Program (MBKFP). The purpose of the MBKFP is to provide rising young men of color in 12th grade with opportunities to gain authentic leadership experience and to develop service projects that are beneficial to the schools they attend and the communities they live in. With the My Brother's Keeper Fellows Program, the Syracuse City School District seeks to encourage and support young men of color in making good choices, becoming more resilient, and overcoming educational and societal obstacles. The district is eligible to select up to four (4) rising 12th graders as MBK Fellows each year. The SCSD works in concert with the Building Men Program and MBK Fellows Program partners (On Point for College and Hillside Work-Scholarship Connection) to implement all required components of the MBK Fellows Program.

Funding supports stipends for the selected MBK Fellows and their mentors, supplies and materials for required book studies and service projects, and travel expenses for MBK Fellows, mentors, and/or SCSD representatives who participate in MBKFP-mandated events.

	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT	2025-26 FTE	2025-26 AMOUNT
MY BROTHER'S KEEPER FELLOWS PROGRAM						
G. 25671. 445 CONTRACTUAL SERVICES		12,000		12,000		12,000
G. 25671. 472 FIELD TRIPS		9,300		9,300		9,300
CONTRACTUAL SERVICES TOTAL		21,300		21,300		21,300
G. 25671. 500 INSTRUCTIONAL SUPPLIES		2,500		2,500		2,500
MY BROTHER'S KEEPER FELLOWS PROGRAM TOTAL		23,800		23,800		23,800

## NEW YORK GEAR UP

**\$419,440**

The Syracuse City School District received \$419,440 in this third year of the NYGEAR UP grant. The Syracuse GEAR UP Program provides specific supports to students and parents through the New York Gaining Early Awareness and Readiness for Undergraduate Programs (NYGEAR UP) program. The overarching goal of NYGEAR UP is to significantly increase the number of participating low-income students who are prepared to enter and succeed in postsecondary education or training. Syracuse GEAR UP seeks to achieve the following goals: 1) to increase the academic performance and preparation for post-secondary education of participating students; 2) to increase the rate of high school graduation and enrollment in post-secondary education of participating students; and 3) to increase student and family knowledge of post-secondary education options, preparation, and financing.

The SCSD, as lead LEA and fiscal agent, partners with a number of local community-based organizations and institutions of higher education, serving all 9th grade students who attend the four eligible SCSD schools, as well as their families. GEAR UP students will receive services through the completion of 12th grade.

Grant funds support the salaries and benefits of a full-time Project Facilitator and partial salaries of a program supervisor and clerical staff. NYGEAR UP also pays for: teachers' extension of service to provide supplemental student support and tutoring and to participate in professional development; student travel to colleges, universities, and career exploration opportunities; staff travel costs to attend required annual conferences; program supplies; office supplies; contractual costs for higher education partners; literacy learning series online licenses; and indirect costs.

		2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT	2025-26 FTE	2025-26 AMOUNT
NEW YORK GEAR UP							
G. 25016. 114	SUPERVISOR	0.00	0	0.34	24,727	0.34	25,716
G. 25016. 137	COORDINATOR	1.00	70,854	0.00	0	0.00	0
G. 25016. 150	CERTIFIED SUPPORT STAFF	0.00	0	1.00	74,070	1.00	77,033
G. 25016. 160	NON-CERTIFIED SUPPORT STAFF	1.00	53,660	0.66	31,375	0.66	32,630
G. 25016. 185	EXTENSION OF SERVICE CERTIFIED STAFF	0.00	64,375	0.00	96,684	0.00	93,684
PERSONNEL TOTAL		2.00	188,889	2.00	226,856	2.00	229,063
G. 25016. 445	CONTRACTS WITH OTHER AGENCIES		62,394		31,075		31,075
G. 25016. 472	FIELD TRIPS		34,500		34,502		34,502
G. 25016. 475	TRAVEL & CONFERENCES		12,788		23,054		23,054
CONTRACTUAL SERVICES TOTAL			134,611		88,631		88,631
G. 25016. 500	INSTRUCTIONAL SUPPLIES		17,895		23,043		17,600
G. 25016. 810	EMPLOYEE BENEFITS		78,045		80,910		84,146
G. 25016. 493	INDIRECT COSTS		24,929		0		0
NEW YORK GEAR UP TOTAL		2.00	444,369	2.00	419,440	2.00	419,440

**NYS FARM TO SCHOOL****\$50,000**

The goal of the New York State Farm to School Grant is to promote the use of foods produced by NYS farmers in meals served in K-12 school cafeterias. The grant will fund a New York State Farm to School Project Coordinator who will broaden NYS procurement activities, building partnerships with farmers and strengthening regional Farm-to-School efforts. The Project Coordinator will expand the SCSD Farm-to-School collaborative beyond the current consortium that serves our students, procure new NYS products, and identify appropriate NYS substitutes for existing menu items.

This grant covers the partial salary and benefits of a New York State Farm to School Project Coordinator.

		2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT	2025-26 FTE	2025-26 AMOUNT
NYS FARM TO SCHOOL							
G. 25901. 160	NON-CERTIFIED SUPPORT STAFF	0.00	0	0.45	31,824	0.43	31,824
G. 25901. 810	EMPLOYEE BENEFITS		0		18,176		18,176
NYS FARM TO SCHOOL TOTAL			0	0.45	50,000	0.43	50,000

**PATHWAYS IN TECHNOLOGY (P-TECH)**  
**EARLY COLLEGE HIGH SCHOOL AT CORCORAN**
**\$250,000**

The Pathways in Technology Early College High School Grant supports the implementation of a P-TECH program at Corcoran High School. This program offers a 6-year integrated high school and college curriculum for grades 9-14 that focuses on pathways in semiconductor/microchip technology and the acquisition of essential workplace skills. Corcoran P-TECH students will graduate with a NYS Regents Diploma with a Technical Endorsement, an Electromechanical Technology Certificate, a no-cost associate degree in applied science in Electromechanical Technology, and the skills and knowledge required to obtain well-paying, high potential jobs in the semiconductor industry.

Funding supports: the partial salaries of a Technology Teacher and a P-TECH/Work-Based Learning Coordinator to oversee implementation and monitoring of grant activities; extension of service for Corcoran instructional staff to participate in professional development, project planning, and curriculum development; contractual costs for an external evaluator (as required by NYSED); contractual costs with Onondaga Community College to provide release time for faculty to participate in program planning, curriculum development, and preparatory efforts; instructional supplies to support the semiconductor microchip technology pathway; and indirect costs.

		2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT	2025-26 FTE	2025-26 AMOUNT
PATHWAYS IN TECHNOLOGY (P-TECH) - ECHS AT CORCORAN							
G. 25071. 135	TEACHER GRADES 9-12	0.10	7,000	1.00	70,000	1.00	72,800
G. 25071. 150	CERTIFIED SUPPORT STAFF	0.75	40,300	0.40	41,427	0.50	53,855
G. 25071. 185	EXTENSION OF SERVICE CERTIFIED STAFF	0.00	22,308	0.00	34,068	0.00	50,000
PERSONNEL TOTAL		0.85	69,608	1.40	145,495	1.50	176,655
G. 25071. 445	CONTRACTUAL SERVICES		8,000		5,000		30,000
G. 25071. 463	TUITION		0		7,952		7,952
G. 25071. 472	FIELD TRIPS		0		10,192		25,000
CONTRACTUAL SERVICES TOTAL			8,000		23,144		62,952
G. 25071. 500	INSTRUCTIONAL SUPPLIES		38,000		9,448		19,100
G. 25071. 810	EMPLOYEE BENEFITS		25,369		57,782		70,662
G. 25071. 493	INDIRECT COSTS		9,023		14,131		20,631
PATHWAYS IN TECHNOLOGY (P-TECH) - ECHS AT CORCORAN TOTAL			150,000	1.40	250,000	1.50	350,000

**PATHWAYS IN TECHNOLOGY (P-TECH)  
EARLY COLLEGE HIGH SCHOOL AT HENNINGER**

**\$625,000**

The Syracuse City School District has been awarded its ninth year of funding to continue the implementation of Henninger High School's P-TECH Health Careers Academy, an innovative collaboration with Onondaga Community College (OCC), SUNY Broome Community College, St. Joseph's Hospital Health Center, SUNY Upstate Medical University, Laboratory Alliance of Central New York, Crouse Hospital, and the Syracuse Community Health Center. This P-TECH program offers a six-year integrated high school and college curriculum for grades 9-14 that focuses on medical career pathways and the acquisition of essential workplace skills. P-TECH students will graduate with a NYS Regents Diploma with a technical endorsement, industry-approved credentials, and a no-cost-to-student associate degree in health information technology/medical records or clinical laboratory technology. Furthermore, successful graduates will be given first-in-line consideration for open career positions at partnering hospitals, clinics, labs, and doctors' offices.

Funding supports the following: the salaries of two CTE teachers and a P-TECH/Work-Based Learning Coordinator; hourly extension of service for teachers; extension of service for a retired teacher to serve as the College Transition Specialist; contractual costs with institutions of higher education for tuition, student fees and project support; contractual costs with MACNY/PEB for the recruitment and provision of career mentors/coaches for P-TECH students and the planning and coordination of work-based learning activities; program supplies; transportation to allow students to participate in career exploration activities and work-based learning opportunities and to attend classes at OCC; employee benefits; and indirect costs.

	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT	2025-26 FTE	2025-26 AMOUNT
PATHWAYS IN TECHNOLOGY (P-TECH) - ECHS AT HENNINGER						
G. 25061. 135 TEACHER GRADES 9-12	2.00	146,726	2.20	153,804	2.20	159,956
G. 25061. 150 CERTIFIED SUPPORT STAFF	0.50	53,000	0.70	56,288	0.70	58,540
G. 25061. 185 EXTENSION OF SERVICE CERTIFIED STAFF	0.00	88,320	0.00	63,680	0.00	51,574
PERSONNEL TOTAL	2.50	288,046	2.90	273,772	2.90	270,070
G. 25061. 419 DATA ACCESS SUBSCRIPTION		1,470		1,470		1,470
G. 25061. 445 CONTRACTUAL SERVICES		110,000		97,500		97,500
G. 25061. 463 TUITION		33,244		77,554		77,554
G. 25061. 472 FIELD TRIPS		32,680		50,768		50,768
CONTRACTUAL SERVICES TOTAL		177,394		227,292		227,292
G. 25061. 500 INSTRUCTIONAL SUPPLIES		20,940		2,200		2,200
G. 25061. 810 EMPLOYEE BENEFITS		105,281		92,549		96,251
G. 25061. 493 INDIRECT COSTS		33,339		29,187		29,187
PATHWAYS IN TECHNOLOGY (P-TECH) - ECHS AT HENNINGER TOTAL	2.50	625,000	2.90	625,000	2.90	625,000



**PATHWAYS IN TECHNOLOGY (P-TECH)  
EARLY COLLEGE HIGH SCHOOL AT ITC**
**\$484,532**

The Syracuse City School District has received an eleventh year of P-TECH Cohort 1 funding to continue the implementation of a P-TECH Program at ITC. P-TECH offers a 6-year integrated high school and college curriculum for grades 9-14 that focuses on advanced manufacturing pathways and the acquisition of essential workplace skills. P-TECH students graduate with a NYS Regents Diploma with a technical endorsement, a no-cost associate degree in applied science from Onondaga Community College (OCC) in Electrical Engineering Technology or Mechanical Technology, and the skills and knowledge required to obtain well-paying, high potential jobs in advanced manufacturing.

Funding supports the salaries of a P-TECH/Work-Based Learning Coordinator and a Manufacturing Technology Instructor; extension of service for ITC instructional staff; hourly extension of service for a retired teacher to serve as the College Transition Specialist in providing school- and campus-based support to students enrolled in on-campus courses; contractual costs with OCC for a dedicated college liaison and tuition and fees for students attending on-campus classes; instructional supplies; busing costs to allow students to participate in career exploration activities and work-based learning opportunities and to attend classes at OCC; employee benefits; and indirect costs.

	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT	2025-26 FTE	2025-26 AMOUNT
PATHWAYS IN TECHNOLOGY (P-TECH) - ECHS AT ITC						
G. 25011. 135 TEACHER GRADES 9-12	1.00	69,176	1.00	70,165	1.00	72,972
G. 25011. 150 CERTIFIED SUPPORT STAFF	0.50	34,820	0.50	35,865	0.50	37,300
G. 25011. 185 EXTENSION OF SERVICE CERTIFIED STAFF	0.00	91,179	0.00	95,594	0.00	95,594
PERSONNEL TOTAL	1.50	195,175	1.50	201,624	1.50	205,866
G. 25011. 445 CONTRACTUAL SERVICES		27,500		27,500		27,500
G. 25011. 463 TUITION		121,050		99,794		99,794
G. 25011. 472 FIELD TRIPS		23,696		28,160		28,160
CONTRACTUAL SERVICES TOTAL		172,246		155,454		155,454
G. 25011. 500 INSTRUCTIONAL SUPPLIES		27,718		36,250		29,259
G. 25011. 810 EMPLOYEE BENEFITS		67,529		68,743		71,492
G. 25011. 493 INDIRECT COSTS		21,864		22,461		22,461
PATHWAYS IN TECHNOLOGY (P-TECH) - ECHS AT ITC TOTAL	1.50	484,532	1.50	484,532	1.50	484,532

**PATHWAYS IN TECHNOLOGY (P-TECH)  
EARLY COLLEGE HIGH SCHOOL AT PSLA**

**\$625,000**

The Syracuse City School District received funding for a seventh year to continue this innovative collaboration with Onondaga Community College (OCC), Mohawk Valley Community College (MVCC), CenterState CEO, and the Manufacturers Association of Central New York (MACNY). This P-TECH program offers a six-year integrated high school and college curriculum for grades 9-14 that focuses on computer information systems and remotely piloted aircraft systems pathways. P-TECH students will graduate with a NYS Regents Diploma with a technical endorsement, industry-approved credentials, and a no-cost-to-student Associate of Applied Science (AAS) Degree in Computer Information Systems (CIS) from OCC or Remotely Piloted Aircraft Systems (RPAS) from MVCC. Program graduates will be prepared for immediate employment in positions requiring CIS and RPAS training, skills, and licensure. Furthermore, successful graduates will receive first-in-line consideration for open positions at member businesses of CenterState CEO and MACNY.

Funding supports the salaries of a full-time Computer Information Systems CTE teacher and a P-TECH/Work-Based Learning Coordinator; extension of service for teachers to participate in planning, curriculum development, professional development, and to provide summer bridge and student supports; a retired administrator to serve as a College Transition Specialist who provides school- and campus-based support; contractual costs with partnering institutions of higher education for tuition, student fees, and project support; contractual costs with Partners for Education and Business/MACNY for the recruitment and provision of career mentors/coaches for participating P-TECH students; supplies and materials; transportation to allow students to participate in career exploration activities and work-based learning opportunities and to attend college classes; employee benefits; and indirect costs.

			2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT	2025-26 FTE	2025-26 AMOUNT
PATHWAYS IN TECHNOLOGY (P-TECH) - ECHS AT PSLA								
G. 25051. 135	TEACHER GRADES 9-12		1.00	101,685	1.50	103,690	1.50	107,838
G. 25051. 150	CERTIFIED SUPPORT STAFF		0.75	68,618	0.75	70,114	0.75	72,919
G. 25051. 185	EXTENSION OF SERVICE CERTIFIED STAFF		0.00	72,734	0.00	74,353	0.00	74,353
PERSONNEL TOTAL			1.75	243,037	2.25	248,157	2.25	255,110
G. 25051. 445	CONTRACTUAL SERVICES			102,500		102,500		102,500
G. 25051. 463	TUITION			60,375		68,602		68,602
G. 25051. 472	FIELD TRIPS			80,048		77,424		77,424
CONTRACTUAL SERVICES TOTAL				242,923		248,526		248,526
G. 25051. 500	INSTRUCTIONAL SUPPLIES			36,900		18,727		8,579
G. 25051. 810	EMPLOYEE BENEFITS			71,035		79,880		83,075
G. 25051. 493	INDIRECT COSTS			31,105		29,710		29,710
PATHWAYS IN TECHNOLOGY (P-TECH) - ECHS AT PSLA TOTAL			1.75	625,000	2.25	625,000	2.25	625,000

## RECOVS LEARNING LOSS GRANT

\$2,500,000

The Syracuse City School District received \$5 million over two years from the New York State RECOVS: Recover from COVID School Learning Loss Program (RECOVS LL). The RECOVS Learning Loss Program is designed to support schools in addressing learning loss exacerbated by the pandemic.

Through RECOVS LL, the SCSD identifies students at risk of dropping out of school and pairs them with dedicated Youth Advocates from Hillside Work-Scholarship Connection. The SCSD also uses these funds to provide reading tutoring to students in Grades K-3 through the United Way's Book Buddies Program, and to assist families in supporting math achievement through the Everybody Counts Program. RECOVES LL provides funds for effective implementation of Tier 1 high-leverage instructional practices and intensive professional development on the use of rigorous, personalized, and structured approaches to literacy and mathematics to over 400 teachers, teaching assistants, and administrators across all grade levels.

In this second year, RECOVS LL funds support the following: a full-time Program Coordinator; extension of service for targeted professional development and for teachers to participate in the Everybody Counts Program; contract services with Hillside Work-Scholarship Connection and the United Way of Central New York for direct student support; contractual costs for the Institute for Learning and Lexia Learning for professional development; supplies and materials for the Everybody Counts Program; employee benefits; and indirect costs.

	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT	2025-26 FTE	2025-26 AMOUNT
RECOVS LEARNING LOSS PROGRAM						
G. 25191. 137 COORDINATOR	1.00	115,000	1.00	115,000	1.00	119,600
G. 25191. 185 EXTENSION OF SERVICE CERTIFIED STAFF	0.00	190,970	0.00	190,970	0.00	190,970
PERSONNEL TOTAL	1.00	305,970	1.00	305,970	1.00	310,570
G. 25191. 445 CONTRACTUAL SERVICES		2,017,465		2,017,465		1,900,000
G. 25191. 500 INSTRUCTIONAL SUPPLIES		66,000		66,000		66,000
G. 25191. 810 EMPLOYEE BENEFITS		76,556		76,556		79,618
G. 25191. 493 INDIRECT COSTS		34,009		34,009		34,009
RECOVS LEARNING LOSS PROGRAM TOTAL	1.00	2,500,000	1.00	2,500,000	1.00	2,390,197

**RECOVS MENTAL HEALTH GRANT****\$2,500,000**

The Syracuse City School District has been awarded a second year of funding under the New York State RECOVS: Recover from COVID School Program – Mental Health (RECOVS MH). The purpose of the RECOVS Mental Health Grant is to combat post-pandemic mental health issues by expanding student access to school-based mental health professionals, evidence-based and evidence-informed interventions, programming, services, supports, and practices that promote mental health and wellness. School-based interventions are culturally-, linguistically-, and trauma-responsive while promoting student belonging.

RECOVS MH funding supports an itinerant team of social workers who can address the socioemotional needs of students who experience mobility from one school or program to another. RECOVS MH was also used to build and sustain a District mobile crisis care team to respond to emergent school-based crises. Also, a contract with The Restorative Center provides training and support for on-site restorative justice circles focusing on deterring conflict, conflict resolution, and promotion of individual, peer, and community healing and connection. RECOVS MH funding also supports implementation of the BIMAS-2, a mental health screening and monitoring system for students.

The RECOVS MH budget supports the following: salaries and associated benefits of a full-time Program Coordinator, four itinerant social workers, two mental health first aid responders and two crisis care workers who are assigned to the mobile response team; stipends for mental health interns and their mentors; contracts for mental health-related programs and for the implementation of the BIMAS-2 system and training; supplies and tools for training and student group work; in-District travel; and indirect costs.

		2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT	2025-26 FTE	2025-26 AMOUNT
RECOVS MENTAL HEALTH GRANT							
G. 25201. 150	CERTIFIED SUPPORT STAFF	12.00	890,000	7.00	567,500	7.00	590,200
G. 25201. 160	NON-CERTIFIED SUPPORT STAFF	2.00	131,000	2.00	131,000	2.00	136,240
G. 25201. 182	OVERTIME	0.00	29,500	0.00	29,500	0.00	29,500
G. 25201. 185	EXTENSION OF SERVICE CERTIFIED STAFF	0.00	403,341	0.00	403,341	0.00	400,341
G. 25201. 198	STIPEND - CERTIFIED STAFF	0.00	85,000	0.00	67,500	0.00	67,500
PERSONNEL TOTAL		14.00	1,538,841	9.00	1,198,841	9.00	1,223,781
G. 25201. 445	CONTRACTUAL SERVICES		196,000		716,672		500,000
G. 25201. 475	TRAVEL & CONFERENCES		65,303		65,303		65,303
CONTRACTUAL SERVICES TOTAL			261,303		781,975		565,303
G. 25201. 810	EMPLOYEE BENEFITS		556,999		404,973		421,172
G. 25201. 493	INDIRECT COSTS		142,857		114,211		114,211
RECOVS MENTAL HEALTH GRANT TOTAL		14.00	2,500,000	9.00	2,500,000	9.00	2,324,467

**REFUGEE AND IMMIGRANT STUDENT WELCOME PROGRAM (RISWP)****\$227,266**

The Office of Temporary and Disability Assistance (OTDA) Bureau of Refugee Services is providing Year 4 funding to address the serious educational issues facing a growing population of school-aged refugee and immigrant children. The purpose of these funds is to ease the transition of refugee and immigrant youth into school, to empower their parents, guardians, and other family members to be effective partners in their children's education, and to strengthen staff capacity to provide targeted support.

The SCSD uses OTDA Refugee and Immigrant Student Welcome Program (RISWP) grant funds to facilitate the integration of refugee and immigrant students and their families into the community. Core components of the SCSD's RISWP plan include student and parent welcome orientations, academic coaching, translation and interpretation services, family information sessions, and school staff training.

Funding supports the salary and associated benefits of two nationality worker/academic coaches, the cost of backpacks filled with supplies that serve as welcome kits for the students, and indirect costs.

		2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT	2025-26 FTE	2025-26 AMOUNT
REFUGEE & IMMIGRANT STUDENT WELCOME PROGRAM (RISWP)							
G. 25321. 160	NON-CERTIFIED SUPPORT STAFF	2.00	70,000	2.00	70,000	2.00	72,800
G. 25321. 185	EXTENSION OF SERVICE CERTIFIED STAFF	0.00	8,508	0.00	0	0.00	0
PERSONNEL TOTAL		2.00	78,508	2.00	70,000	2.00	72,800
G. 25321. 500	INSTRUCTIONAL SUPPLIES		9,000		89,274		11,372
G. 25321. 810	EMPLOYEE BENEFITS		41,041		54,724		56,913
G. 25321. 493	INDIRECT COSTS		0		13,268		13,268
REFUGEE & IMMIGRANT STUDENT WELCOME PROGRAM (RISW) TOTAL		2.00	128,549	2.00	227,266	2.00	154,353



## REFUGEE SCHOOL IMPACT PROGRAM

**\$498,401**

Through the Refugee School Impact Program (RSIP), OTDA's Bureau of Refugee Services provides funding to address the serious educational issues facing a growing population of school-aged refugee children. The purpose of these funds is to ease the transition of refugee youth into school, empower their parents, guardians, and other family members to be effective partners in their children's education, and strengthen staff capacity to provide targeted support.

In this third year of the grant, the SCSD will use OTDA RSIP grant funds to continue to implement a comprehensive program to facilitate the integration of refugee students and their families into the school District and the community. Core components of the SCSD's RSIP plan include a refugee student summer academy and a mini-academy, group and individual academic coaching, translation and interpretation services, family information sessions and group events, and school staff training.

Funding supports: two full-time academic coaches (teachers on special assignment); extension of service for one nurse to assist with the planning and facilitation of vaccination requirements and registration, for six nationality workers to support refugee academies and group events and provide translation and interpretation services, and for clerical support; supplies and materials; contractual services with Catholic Charities of Onondaga County to fund two part-time peer navigators; employee benefits; and indirect costs.

			2023-24	2023-24	2024-25	2024-25	2025-26	2025-26
			FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
REFUGEE SCHOOL IMPACT PROGRAM								
G. 25386. 150	CERTIFIED SUPPORT STAFF		2.00	165,880	2.00	218,449	2.00	227,187
G. 25386. 181	EXTENSION OF SERVICE NON-CERTIFIED STAFF		0.00	53,208	0.00	0	0.00	0
G. 25386. 182	OVERTIME		0.00	0	0.00	43,300	0.00	34,608
G. 25386. 185	EXTENSION OF SERVICE CERTIFIED STAFF		0.00	95,560	0.00	30,046	0.00	30,000
PERSONNEL TOTAL			2.00	314,648	2.00	291,795	2.00	291,795
G. 25386. 445	CONTRACTUAL SERVICES			700		43,571		43,571
G. 25386. 466	CONTRACTS WITH OTHER AGENCIES			43,571		0		0
G. 25386. 472	FIELD TRIPS			85,358		0		0
G. 25386. 474	IN-DISTRICT TRAVEL			8,000		0		0
G. 25386. 475	TRAVEL & CONFERENCES			500		0		0
CONTRACTUAL SERVICES TOTAL				138,129		43,571		43,571
G. 25386. 500	INSTRUCTIONAL SUPPLIES			114,625		18,500		13,839
G. 25386. 552	FOOD SUPPLIES			114,375		0		0
SUPPLIES TOTAL				229,000		18,500		13,839
G. 25386. 810	EMPLOYEE BENEFITS			99,180		116,522		121,183
G. 25386. 493	INDIRECT COSTS			33,179		28,013		28,013
REFUGEE SCHOOL IMPACT PROGRAM TOTAL			2.00	814,136	2.00	498,401	2.00	498,401

**REFUGEE SOCIAL SERVICES PROGRAM (RSSP) - CATHOLIC CHARITIES****\$1,286,800**

The Syracuse City School District and Interfaith Works collaborated with Catholic Charities of Onondaga County (serving as the lead applicant) to develop and submit a proposal for the Refugee Social Services Program Grant. The SCSD received \$1,286,800 from Catholic Charities to assist individuals who have been forced to flee their countries of origin due to the tragedies of persecution, health crises, and war.

This funding supports adult refugees in achieving economic and social self-sufficiency as soon as possible after their arrival in the U.S. With these funds, the SCSD's Refugee Assistance Program provides a range of services and supports, including translation and interpretation services, transportation, case management and referral, life skills orientation, and job readiness classes.

In this continued partnership grant, the SCSD Refugee Assistance Program uses this funding to support the salaries and benefits of employment specialists, nationality workers, a case manager, senior nationality workers, a sentry, an office assistant, and staff extension of service. This contract also covers the cost of client transportation, office supplies, building lease, cellular service, and indirect costs.

			2023-24	2023-24	2024-25	2024-25	2025-26	2025-26
			FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
REFUGEE SOCIAL SERVICES PROGRAM (RSSP) - CATHOLIC CHARITIES								
G. 25446. 160	NON-CERTIFIED SUPPORT STAFF		2.00	127,014	9.50	335,952	4.00	221,310
G. 25446. 170	SCHOOL MONITOR		0.00	0	1.00	39,030	1.00	40,874
G. 25446. 185	EXTENSION OF SERVICE CERTIFIED STAFF		0.00	27,895	0.00	30,737	0.00	15,000
G. 25446. 186	ADULT VOCATIONAL TEACHER		1.80	113,914	4.90	304,580	2.90	213,053
PERSONNEL TOTAL			3.80	268,823	15.40	710,299	7.90	490,237
G. 25446. 431	LAND/BUILDING/SPACE RENTAL			0		149,000		0
G. 25446. 445	CONTRACTUAL SERVICES			0		10,000		4,000
G. 25446. 452	TELEPHONE			0		10,000		0
G. 25446. 472	FIELD TRIPS			0		8,000		6,000
G. 25446. 475	TRAVEL & CONFERENCES			257		0		0
CONTRACTUAL SERVICES TOTAL				257		177,000		10,000
G. 25446. 500	INSTRUCTIONAL SUPPLIES			0		9,379		1,689
G. 25446. 810	EMPLOYEE BENEFITS			149,717		322,237		198,867
G. 25446. 493	INDIRECT COSTS			26,803		67,885		45,551
REFUGEE SOCIAL SERVICES PROGRAM - CATHOLIC CHARITIES TOTAL			3.80	445,600	15.40	1,286,800	7.90	746,344

**SAY YES TO EDUCATION - AID TO LOCALITIES****\$350,000**

The New York State Education Department has allocated a total of \$350,000 to the Syracuse City School District under the Aid to Localities Fund. These funds support social workers, placed at Delaware Primary, Franklin, Salem Hyde, and Nottingham, who are part of the Say Yes to Education expansion of supports in the District. They assist in providing family outreach services and referral of parents and family members to programs and services in the District and throughout the community. They also collaborate with other social workers, counselors, psychologists, and teachers to provide appropriate social/emotional learning opportunities and wraparound services for targeted students.

This funding supports the salaries and benefits of four full-time social workers.

	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT	2025-26 FTE	2025-26 AMOUNT
SAY YES TO EDUCATION - AID TO LOCALITIES						
G. 25031. 155 SOCIAL WORKER	4.00	266,170	4.00	260,550	4.00	260,550
G. 25031. 810 EMPLOYEE BENEFITS		83,830		89,450		89,450
SAY YES TO EDUCATION - AID TO LOCALITIES TOTAL	4.00	350,000	4.00	350,000	4.00	350,000

## SCHOOL BASED MENTAL HEALTH SERVICES

\$934,197

The Syracuse City School District received a 5-year grant from the US Department of Education, Office of Elementary and Secondary Education, to increase the number of credentialed school-based mental health service providers from diverse backgrounds in our schools. Partnering with the SUNY Upstate Medical University (UMU) Psychiatry Department, this project will create two centralized school-based mental health clinics and up to nine school-based satellite clinics staffed with UMU licensed providers. UMU will provide the SCSD with 14 clinical staff, including psychiatrists, psychologists, licensed clinical social workers (LCSWs), and nurse practitioners. Students and their families will be provided with an array of therapeutic services, including individual, group, and family therapy, medication management, developmental evaluations, and diagnostic evaluation. This partnership will also create a pipeline to certification for diverse graduate and post-doctoral clinical fellows and internal SCSD candidates who will learn and serve in the SCSD clinics.

First-year funding supports the following non-billable costs: salaries and associated benefits for a school sentry, a transportation monitor, and a program supervisor; extension of service and associated benefits for teachers, counselors, and other certified staff; program-related supplies; contracts with SUNY UMU and a TBD medical transportation provider; travel for staff to attend a required conference in Washington, D.C.; bus passes for students needing after-hours care; and indirect costs.

	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT	2025-26 FTE	2025-26 AMOUNT
SCHOOL BASED MENTAL HEALTH SERVICES						
G. 26303. 160 NON-CERTIFIED SUPPORT STAFF	0.00	0	0.50	35,000	0.50	36,050
G. 26303. 170 EXTENSION OF SERVICE STAFF DEVELOPMENT	0.00	0	0.00	65,000	0.00	133,900
G. 26303. 173 BUS ATTENDANT	0.00	0	1.00	35,000	2.00	72,100
G. 26303. 185 EXTENSION OF SERVICE CERTIFIED STAFF	0.00	0	0.00	10,000	0.00	20,500
PERSONNEL TOTAL	0.00	0	1.50	145,000	2.50	262,550
G. 26303. 440 CHARTER/SHUTTLE/TAXI				12,000		64,000
G. 26303. 445 CONTRACTUAL SERVICES		0		601,961		575,704
G. 26303. 475 TRAVEL & CONFERENCES		0		3,000		33,000
CONTRACTUAL SERVICES TOTAL		0		616,961		672,704
G. 26303. 500 INSTRUCTIONAL SUPPLIES		0		80,000		39,800
G. 26303. 810 EMPLOYEE BENEFITS		0		47,750		86,006
G. 26303. 493 INDIRECT COSTS		0		44,486		53,053
SCHOOL BASED MENTAL HEALTH SERVICES TOTAL	0.00	0	1.50	934,197	2.50	1,114,113

**SCHOOL CLIMATE TRANSFORMATION GRANT****\$1,163,240**

The SCSD has applied for and received a no-cost extension from the U.S. Department of Education to continue implementation of the School Climate Transformation Grant. The purpose of this five-year grant is to develop, enhance, or expand resources and technical assistance for a specific set of targeted schools implementing a multi-tiered system of support (MTSS) for improving school climate. Strategies involve expanding support for social-emotional learning and family engagement in targeted schools. This funding is for evidence-based efforts designed to foster safety, to promote supportive academic, disciplinary, and physical environments, and to encourage and maintain respectful, trusting, and caring relationships throughout the school community. The Department of Education also expects grantees to implement opioid abuse prevention and mitigation strategies.

This funding pays for extension of service and associated benefits for the project director to oversee the use of carryover funds and the completion of any reporting requirements, for teachers and other certified staff to participate in professional development opportunities and program activities, and for clerical support for program activities and report preparation. It also covers the cost of program supplies, contractual charges for mental health and substance abuse counseling services, expert consulting, and indirect costs.

		2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT	2025-26 FTE	2025-26 AMOUNT
SCHOOL CLIMATE TRANSFORMATION GRANT							
G. 24503. 114	SUPERVISOR	0.50	40,940	0.50	40,940	0.00	0
G. 24503. 150	CERTIFIED SUPPORT STAFF	1.00	85,440	1.00	85,440	0.00	0
G. 24503. 174	PROGRAMMER/ANALYST	1.00	70,488	1.00	70,488	0.00	0
G. 24503. 185	EXTENSION OF SERVICE CERTIFIED STAFF	0.00	431,221	0.00	418,721	0.00	0
PERSONNEL TOTAL		2.50	628,089	2.50	615,589	0.00	0
G. 24503. 420	TRAINING SERVICES		0		0		0
G. 24503. 445	CONTRACTUAL SERVICES		99,000		99,000		0
G. 24503. 472	FIELD TRIPS		0		10,000		0
G. 24503. 474	IN DISTRICT TRAVEL		0		0		0
G. 24503. 475	TRAVEL & CONFERENCES		58,250		58,250		0
CONTRACTUAL SERVICES TOTAL			157,250		167,250		0
G. 24503. 500	INSTRUCTIONAL SUPPLIES		147,000		150,000		0
G. 24503. 810	EMPLOYEE BENEFITS		157,366		156,866		0
G. 24503. 493	INDIRECT COSTS		73,535		73,535		0
SCHOOL CLIMATE TRANSFORMATION GRANT TOTAL		2.50	1,163,240	2.50	1,163,240	0.00	0

**SMART SCHOLARS  
EARLY COLLEGE HIGH SCHOOL (ECHS) AT ITC - COHORT 2**
**\$250,000**

The Syracuse City School District received \$250,000 for continuation of the Smart Scholars Early College High School (Cohort 2) at ITC. Through this program, students have an opportunity to earn at least 24 college credits and/or an associate degree in math or science by the time they graduate from high school. This innovative program combines high school and college in a rigorous, supportive environment that empowers an annual cohort of 32 students who enter the program in 9th grade, enabling them to graduate within four years, career-ready, and with a significant head start on credits for postsecondary success.

Funding supports teachers' extension of service for planning meetings, curriculum development, recruitment activities, provision of tutoring/student support and a summer bridge program, and an on-campus summer college orientation program for 11th graders. These funds also pay for contractual costs with IHE partners for tuition, fees, and curriculum development costs, as well as supplies and materials, students transportation to OCC, employee benefits, and indirect costs.

		2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT	2025-26 FTE	2025-26 AMOUNT
SMART SCHOLARS - EARLY COLLEGE HIGH SCHOOL at ITC - COHORT 2							
G. 25041. 182	OVERTIME	0.00	2,664	0.00	5,000	0.00	5,000
G. 25041. 185	EXTENSION OF SERVICE CERTIFIED STAFF	0.00	122,633	0.00	125,079	0.00	125,079
PERSONNEL TOTAL		0.00	125,297	0.00	130,079	0.00	130,079
G. 25041. 445	CONTRACTUAL SERVICES		1,500		33,900		33,900
G. 25041. 463	TUITION		32,400		0		0
G. 25041. 472	FIELD TRIPS		23,317		25,000		25,000
G. 25041. 475	TRAVEL & CONFERENCES		2,000		2,000		2,000
CONTRACTUAL SERVICES TOTAL			59,217		60,900		60,900
G. 25041. 500	INSTRUCTIONAL SUPPLIES		28,068		19,210		18,184
G. 25041. 810	EMPLOYEE BENEFITS		24,329		25,654		26,680
G. 25041. 493	INDIRECT COSTS		13,089		14,157		14,157
SMART SCHOLARS-EARLY COLLEGE HIGH SCHOOL @ ITC-COHORT 2 TOTAL		0.00	250,000	0.00	250,000	0.00	250,000



**SMART SCHOLARS  
EARLY COLLEGE HIGH SCHOOL (ECHS) AT ITC - COHORT 3**
**\$190,000**

The Syracuse City School District secured \$190,000 from the New York State Education Department to continue implementation of Cohort 3 of the Smart Scholars Early College High School Program at Institute of Technology (ITC). In the third year of this five-year continuation grant, ITC continues its partnership with SUNY Onondaga Community College (OCC) and SUNY College of Environmental Science and Forestry (ESF) to develop and provide comprehensive and coordinated services that will improve the provision, quality, and accessibility of college-level courses and experiences for ITC students. The overarching goal of the project is to provide ITC students with an accelerated program of study that allows them to earn a minimum of 24 college credits while completing their high school diploma.

Funding supports: extension of service for a College Transition Specialist who provides school- and campus-based support to students enrolled in college-level courses; teachers' extension of service to participate in ongoing staff development and meetings; teachers' extension of service to provide supplemental learning opportunities for students, including summer bridge programming and tutoring, intensive Regents prep sessions, and credit recovery opportunities; extension of service for an office assistant to provide clerical support to the program; purchased services with OCC for tuition and fees and grant-related services; purchased services with WebAssign for student access to online ESF college textbooks and course content; busing costs for students to travel to OCC and ESF campuses to participate in college and career exploration activities and lab experiences; instructional supplies and materials; employee benefits; and indirect costs.

		2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT	2025-26 FTE	2025-26 AMOUNT
SMART SCHOLARS - EARLY COLLEGE HIGH SCHOOL at ITC - COHORT 3							
G. 25021. 182	OVERTIME	0.00	4,004	0.00	4,700	0.00	4,700
G. 25021. 185	EXTENSION OF SERVICE CERTIFIED STAFF	0.00	99,467	0.00	101,389	0.00	101,389
PERSONNEL TOTAL		0.00	103,471	0.00	106,089	0.00	106,089
G. 25021. 419	DATA ACCESS/SITE LICENSE		0		1,750		1,750
G. 25021. 445	CONTRACTUAL SERVICES		25,850		24,000		24,000
G. 25021. 463	TUITION		21,270		18,645		18,645
G. 25021. 472	FIELD TRIPS		6,640		6,640		6,640
CONTRACTUAL SERVICES TOTAL			53,760		51,035		51,035
G. 25021. 500	INSTRUCTIONAL SUPPLIES		2,370		2,101		1,270
G. 25021. 810	EMPLOYEE BENEFITS		20,250		20,771		21,602
G. 25021. 493	INDIRECT COSTS		10,149		10,004		10,004
SMART SCHOLARS-EARLY COLLEGE HIGH SCHOOL at ITC-COHORT 3 TOTAL		0.00	190,000	0.00	190,000	0.00	190,000

**SMART SCHOLARS  
EARLY COLLEGE HIGH SCHOOL (ECHS) AT NOTTINGHAM**
**\$82,547**

The Syracuse City School District secured continuation funding for Cohort 2 of the Smart Scholars Early College High School program at Nottingham High School. The 2024-25 school year represents the third year of a five-year continuation grant. The goals of this program are to increase the high school graduation rates of Nottingham students and to increase the number of students who complete a postsecondary degree. The Nottingham School Leadership Team, the Smart Scholars Steering Committee, and our higher education partner, SUNY-ESF, will continue to collaboratively plan strategies and develop activities designed to improve the provision, quality, and accessibility of college-level courses and experiences for Nottingham students. The curriculum has been designed, implemented, and sequenced so students in the program are able to earn up to 24 college credit hours by the time they graduate from high school.

Funding supports teachers' extension of service to participate in professional development and planning meetings with higher education faculty and to provide additional student support including Regents prep classes, credit recovery opportunities, tutoring, and summer programming; extension of service for clerical support; a contract with our higher education partner; student transportation for college exploration and project-based field trips; instructional supplies and materials; employee benefits; and indirect costs.

	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT	2025-26 FTE	2025-26 AMOUNT
SMART SCHOLARS - EARLY COLLEGE HIGH SCHOOL (ECHS) AT NOTTINGHAM						
G. 25441. 182 OVERTIME	0.00	1,500	0.00	1,320	0.00	1,320
G. 25441. 185 EXTENSION OF SERVICE CERTIFIED STAFF	0.00	44,173	0.00	45,980	0.00	45,980
PERSONNEL TOTAL	0.00	45,673	0.00	47,300	0.00	47,300
G. 25441. 445 CONTRACTUAL SERVICES		0		15,000		15,000
G. 25441. 466 CONTRACTS WITH OTHER AGENCIES		15,000		0		0
G. 25441. 472 FIELD TRIPS		3,750		2,960		2,960
G. 25441. 475 TRAVEL & CONFERENCES		600		600		600
CONTRACTUAL SERVICES TOTAL		19,350		18,560		18,560
G. 25441. 500 INSTRUCTIONAL SUPPLIES		3,566		2,580		2,208
G. 25441. 810 EMPLOYEE BENEFITS		8,993		9,288		9,660
G. 25441. 493 INDIRECT COSTS		4,965		4,819		4,819
SMART SCHOLARS-ECHS AT NOTTINGHAM TOTAL		82,547	0.00	82,547	0.00	82,547

**SMART SCHOLARS  
EARLY COLLEGE HIGH SCHOOL (ECHS) AT PSLA**
**\$200,000**

The Syracuse City School District has been awarded \$200,000 for an additional Smart Scholars Early College High School (SS-ECHS) Program. The SS-ECHS Program is a four-year initiative designed to increase high school graduation and postsecondary degree completion rates among historically underrepresented and/or economically disadvantaged students. The SS-ECHS initiative aims to provide students with a consistent and innovative program that promotes a college-going culture.

Through SS-ECHS, the SCSD will provide students at PSLA @ Fowler High School in Grades 9-12 with additional counseling, academic support, and college courses that will be used to both meet the high school graduation/Regents diploma requirements and allow students to earn a minimum of 24-60 transferable college credits or an associate degree at no cost to their families. Key SCSD staff will teach college-level courses at PSLA, and SCSD students will take a minimum of three on-campus courses at IHE partner Onondaga Community College. Students will participate in a 3-week summer bridge program prior to entering 11th or 12th grade before attending on-campus classes.

Funding will support the following: salary and benefits for portions of two work-based learning coordinators and one college and career counselor; extension of service and associated benefits for teachers and teaching assistants to participate in program planning, implementation, and professional development, as well as to provide students with up to 150 hours of tutoring in math, science, English language arts, and social studies; extension of service and associated benefits for one office assistant to provide clerical support for planning and implementation of professional development and summer bridge programming; instructional supplies and materials; bus transportation for students to OCC and work-based learning sites; staff travel to conferences; contracts with OCC and MVCC for program planning; and indirect costs.

		2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT	2025-26 FTE	2025-26 AMOUNT
SMART SCHOLARS - EARLY COLLEGE HIGH SCHOOL (ECHS) AT PSLA							
G. 25331. 150	CERTIFIED SUPPORT STAFF	0.00	0	0.50	40,160	0.50	41,766
G. 25331. 182	OVERTIME	0.00	1,500	0.00	4,350	0.00	4,350
G. 25331. 183	GUIDANCE COUNSELOR/MIDDLE	0.00	0	0.50	40,160	0.50	41,766
G. 25331. 185	EXTENSION OF SERVICE CERTIFIED STAFF	0.00	44,173	0.00	45,582	0.00	42,370
PERSONNEL TOTAL		0.00	45,673	1.00	130,252	1.00	130,252
G. 25331. 445	CONTRACTUAL SERVICES		0		4,000		3,500
G. 25331. 466	CONTRACTS WITH OTHER AGENCIES		15,000		0		0
G. 25331. 472	FIELD TRIPS		3,750		6,000		4,800
G. 25331. 475	TRAVEL & CONFERENCES		600		375		227
CONTRACTUAL SERVICES TOTAL			19,350		10,375		8,527
G. 25331. 500	INSTRUCTIONAL SUPPLIES		3,566		1,505		1,505
G. 25331. 810	EMPLOYEE BENEFITS		8,993		46,192		48,040
G. 25331. 493	INDIRECT COSTS		4,965		11,676		11,676
SMART SCHOLARS-ECHS AT PSLA TOTAL			82,547	1.00	200,000	1.00	200,000

**SMART START PROGRAM****\$500,000**

The Syracuse City School District has received funding for Year 4 of the Smart Start Program. The Smart Start Program is a five-year initiative designed to develop, implement, and share innovative programs that provide professional development and support to increase skill and expertise in computer science, engineering, and/or educational technology among teachers in grades K-8.

The SCSD partners with the Southern Regional Education Board (SREB) to provide targeted professional development in computer science and engineering to at least 100 SCSD K-8 instructional staff and administrators during the summer and provides targeted professional development to an additional 60 teachers throughout the school year. Upon completion, through research-based professional learning and instructional coaching activities, K-8 teachers will be able to describe the essential elements of effective computer science- and engineering-related career pathways and the related career readiness standards, use educational technology to develop and deliver computer science- and engineering-related career exploration lessons/units aligned to the state standards, and share information with students and parents about computer science- and engineering-related CTE programs and career pathways offered in our high schools. The SCSD and SREB maintain an online repository of materials, processes, and products developed for the SCSD Smart Start Program as a resource for districts throughout the state and beyond.

Funding supports the extension of service and related benefits for targeted professional development; contract services with the Southern Regional Education Board and other entities to provide intensive professional development and coaching; the purchase of STEM kits and supplies for program participants; and indirect costs.

			2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT	2025-26 FTE	2025-26 AMOUNT
SMART START PROGRAM								
G. 25841. 117	EXTENSION OF SERVICE STAFF DEVELOPMENT		0.00	194,552	0.00	198,186	0.00	0
G. 25841. 445	CONTRACTUAL SERVICES			176,000		176,000		0
G. 25841. 500	INSTRUCTIONAL SUPPLIES			69,350		66,000		0
G. 25841. 810	EMPLOYEE BENEFITS			37,842		38,213		0
G. 25841. 493	INDIRECT COSTS			22,256		21,601		0
SMART START PROGRAM TOTAL			0.00	500,000	0.00	500,000	0.00	0

**STRONGER CONNECTIONS GRANT****\$509,631**

The Syracuse City School District secured \$3.6 million in funding from the New York State Stronger Connections Grant (SCG) Program. The SCG Program is a two-year initiative designed to establish safer and healthier learning environments, and to prevent and respond to acts of bullying, violence, and hate that impact our school communities at individual and systemic levels.

The SCSD will use SCG funding to convert six alternative placement sites into Stronger Connections Community-Based Learning Centers. These sites will serve as alternatives for students who are on homebound instruction and/or are not experiencing their potential in larger, traditional schools. Direct student supports will be provided to these centers by a Promise Zone Specialist and a behavioral interventionist. In addition, the SCG will provide continuation funding for services in the ten Stop School Violence Grant (SSVG) schools, including targeted professional development and contracts with the Good Life Foundation and Street Addiction Institute to provide evidence-based strategies and intensive supports for students. SCG funding will also support the implementation of a Student Union Incentive Programs in four middle schools.

SCG funds support the salary and benefits of a full-time Stronger Connections Grant Coordinator; extension of service and associated benefits for targeted professional development; contract services with CCSI and the behavioral interventionist for direct student support; supplies and materials for MYP Card/Student Union sites; and indirect costs.

	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT	2025-26 FTE	2025-26 AMOUNT
STRONGER CONNECTIONS GRANT						
G. 25306. 137 COORDINATOR	1.00	115,000	1.00	115,000	1.00	119,600
G. 25306. 185 EXTENSION OF SERVICE CERTIFIED STAFF	0.00	29,454	0.00	29,454	0.00	10,000
PERSONNEL TOTAL	1.00	144,454	1.00	144,454	1.00	129,600
G. 25306. 445 CONTRACTUAL SERVICES		125,000		125,000		125,000
G. 25306. 500 INSTRUCTIONAL SUPPLIES		166,600		166,600		80,000
G. 25306. 810 EMPLOYEE BENEFITS		48,203		48,203		50,131
G. 25306. 493 INDIRECT COSTS		25,374		25,374		15,000
STRONGER CONNECTIONS GRANT TOTAL	1.00	509,631	1.00	509,631	1.00	399,731

**STUDENT MENTAL HEALTH SUPPORT****\$500,000**

The SCSD has received continuation funding from the New York State Office of Mental Health for the Student Mental Health Support Grant. The goal of this five-year grant is to improve student access to mental health resources and assist students who have experienced trauma that negatively affects their educational experience. The objectives are to: 1) enhance access to mental health services, 2) implement integrated mental health supports, and 3) strengthen partnerships with existing supports within the mental health system as well as the larger child-serving system.

Funding supports contractual fees with Coordinated Care Services, Inc. (CCSI) to provide Promise Zone Specialists, who support and enhance the high schools' multi-tiered system of supports. The budget also includes indirect cost and allows for the purchase of supplies and materials.

		2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT	2025-26 FTE	2025-26 AMOUNT
STUDENT MENTAL HEALTH SUPPORT							
G. 25641. 185	EXTENSION OF SERVICE CERTIFIED STAFF	0.00	0	0.00	369	0.00	369
G. 25641. 445	CONTRACTUAL SERVICES		500,000		426,000		426,000
G. 25641. 466	CONTRACTS WITH OTHER AGENCIES		426,000		0		0
CONTRACTUAL SERVICES TOTAL			926,000		426,000		426,000
G. 25641. 500	INSTRUCTIONAL SUPPLIES		68,045		67,736		67,736
G. 25641. 810	EMPLOYEE BENEFITS		0		115		115
G. 25641. 493	INDIRECT COSTS		5,955		5,780		5,780
STUDENT MENTAL HEALTH SUPPORT TOTAL		0.00	1,000,000	0.00	500,000	0.00	500,000

**TEACHER RESIDENCY PROGRAM****\$1,500,000**

The NYS Department of Labor awarded \$1,500,000 over three years for the Teacher Residency Program (TRP). The purpose of the TRP is to partially or fully fund master's degrees for teacher residents in high-need areas. Residents must be enrolled in a residency program that is registered with the New York State Education Department (NYSED). The SCSD is working collaboratively with Empire State University and the State University of New York at Oswego to recruit, train, prepare and retain diverse candidates to work in critical teacher shortage areas.

This grant provides funding in the form of a stipend for each teacher resident. Stipends are awarded to cover living expenses, such as housing and utilities, transportation, food, internet access, and other daily life necessities.

		2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT	2025-26 FTE	2025-26 AMOUNT
TEACHER RESIDENCY PROGRAM							
G. 25401. 445	CONTRACTUAL SERVICES		0		1,500,000		930,000
TEACHER RESIDENCY PROGRAM TOTAL					1,500,000		930,000



**TEACHER RESOURCE AND COMPUTER TRAINING CENTER****\$293,127**

Teacher Resource and Computer Training Center funding allows the Syracuse Teacher Center to support SCSD educators in their professional growth and skill development. This is accomplished in collaboration with local educational and labor organizations, by providing support for educators and community members through professional development opportunities, a professional staff, and a state-of-the-art resource site that includes a computer training lab, a professional library, and equipment for creating instructional materials.

Funding supports the salary of a full-time Teacher Center Facilitator, extension of service for the Facilitator and clerical staff, contractual costs for professional development, travel, professional resources and supplies, employee benefits, and indirect costs.

	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT	2025-26 FTE	2025-26 AMOUNT
TEACHER RESOURCE AND COMPUTER TRAINING CENTER						
G. 25301. 150 CERTIFIED SUPPORT STAFF	1.00	86,260	1.00	88,692	1.00	92,240
G. 25301. 182 OVERTIME	0.00	10,239	0.00	10,239	0.00	10,239
G. 25301. 185 EXTENSION OF SERVICE CERTIFIED STAFF	0.00	70,706	0.00	78,193	0.00	74,645
PERSONNEL TOTAL	1.00	167,205	1.00	177,124	1.00	177,124
G. 25301. 445 CONTRACTUAL SERVICES		34,882		31,146		31,146
G. 25301. 475 TRAVEL & CONFERENCES		7,887		7,757		7,757
G. 25301. 484 BOCES SERVICES		2,700		0		0
CONTRACTUAL SERVICES TOTAL		45,469		38,903		38,903
G. 25301. 500 INSTRUCTIONAL SUPPLIES		8,162		8,674		6,495
G. 25301. 810 EMPLOYEE BENEFITS		58,461		54,468		56,647
G. 25301. 493 INDIRECT COSTS		13,830		13,958		13,958
TEACHER RESOURCE AND COMPUTER TRAINING CENTER TOTAL	1.00	293,127	1.00	293,127	1.00	293,127

**TEACHERS OF TOMORROW PROGRAM ONE****\$460,000**

The Teachers of Tomorrow Program One (TOT-1) Grant is designed to attract, advance, and retain qualified teachers in Syracuse City Schools. There are several components under the TOT-1 program:

- Summer in the City provides stipends to pre-service teachers who participate in field placement opportunities in SCSD schools.
- The Recruitment Incentive provides stipends for first-year teachers working in underperforming schools or in teacher shortage areas.
- The Tuition Reimbursement program is designed to reimburse non-certified teachers for costs associated with taking approved courses toward certification.
- Finally, the District's National Board Certified teachers are eligible to receive Teachers of Tomorrow's NYS Master Teacher stipends.

	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT	2025-26 FTE	2025-26 AMOUNT
TEACHERS OF TOMORROW PROGRAM ONE						
G. 25591. 198 STIPEND - CERTIFIED STAFF	0.00	258,400	0.00	258,400	0.00	258,400
G. 25591. 481 CAREER LADDER PLAN		201,600		201,600		201,600
TEACHERS OF TOMORROW PROGRAM ONE TOTAL	0.00	460,000	0.00	460,000	0.00	460,000

**TEACHERS OF TOMORROW SMBE****\$403,600**

The Teachers of Tomorrow Program Two: Science, Mathematics, and Bilingual Education assists the District in attracting qualified teachers who have received or will receive a transitional teaching certificate in a teacher shortage area. This grant helps alleviate the shortage of teachers in the subject areas of science, mathematics, bilingual education, and English as a New Language.

Funding supports teacher reimbursement for tuition and related expenses incurred toward obtaining: a) Professional Certification in Science, Mathematics, or English to Speakers of Other Languages (ESOL); b) Initial Certification in Science, Mathematics, or ESOL; or c) the Bilingual Education Extension. Up to 40 awards are available on a first-come-first-served basis. Each recipient is required to teach in their prospective subject area for at least one year in a low-performing Syracuse City School.

	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT	2025-26 FTE	2025-26 AMOUNT
TEACHERS OF TOMORROW SMBE						
G. 25691. 481 CAREER LADDER PLAN		403,600		403,600		403,600
TEACHERS OF TOMORROW SMBE TOTAL		403,600		403,600		403,600

**UNIVERSAL FULL-DAY PREKINDERGARTEN - STATEWIDE****\$1,578,753**

The Syracuse City School District received funding under the Statewide Universal Full-Day Prekindergarten Program to continue support of quality full-day prekindergarten programming in the Syracuse community. This funding allows the district to offer 153 new full-day prekindergarten seats and 66 half-to-full-day conversion seats. The Syracuse City School District works in collaboration with its partner agencies (Catholic Charities of Onondaga County, Elmcrest Children's Center, Jowonio School, MANOS, and The Salvation Army) to design and deliver coordinated programming across the city.

Funding supports a portion of the salary of the Director of Pre-K, the Pre-K Coordinator, and several certified teachers and teaching assistants; supplies and materials to support pre-k classroom instruction and language arts programming; contractual costs with our partnering agencies to provide pre-k programming; employee benefits; and indirect costs.

	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT	2025-26 FTE	2025-26 AMOUNT
UNIVERSAL FULL-DAY PREKINDERGARTEN - STATEWIDE						
G. 25611. 103 DIRECTOR	0.25	30,533	0.20	31,656	0.20	32,922
G. 25611. 132 TEACHING ASSISTANT	7.50	335,250	9.50	316,690	9.50	329,357
G. 25611. 137 COORDINATOR	0.50	46,743	0.40	47,160	0.40	49,046
G. 25611. 142 EARLY CHILDHOOD TEACHER	2.75	321,178	4.25	354,080	4.25	368,243
PERSONNEL TOTAL	10.75	733,704	14.35	749,586	14.35	779,568
G. 25611. 445 CONTRACTUAL SERVICES		0		337,125		337,125
G. 25611. 466 CONTRACTS WITH OTHER AGENCIES		352,125		0		0
		352,125		337,125		337,125
G. 25611. 500 INSTRUCTIONAL SUPPLIES		132,370		104,659		62,635
G. 25611. 810 EMPLOYEE BENEFITS		306,963		301,053		313,095
G. 25611. 493 INDIRECT COSTS		79,352		86,330		86,330
UNIVERSAL FULL-DAY PREKINDERGARTEN - STATEWIDE TOTAL	10.75	1,604,514	14.35	1,578,753	14.35	1,578,753

**WIOA - TITLE II - BOCES****\$82,095**

The Syracuse City School District, together with Onondaga-Cortland-Madison BOCES (OCM BOCES) and the Center for Community Alternatives (CCA), through a grant from the New York State Education Department's Workforce Investment Act, provide seamless literacy and transitional educational services to inmates at the Onondaga County Justice Center. This effort enhances the educational programming that is currently provided to inmates in Onondaga County, which helps to reduce recidivism rates and end the cycle of poverty. The consortium reaches more students by offering rigorous and relevant academic, occupational, and life skills training. This initiative also ensures there are strong transitional plans established with a communication framework for when students are released.

These funds support the salary and benefits of a full-time professional literacy instructor, as well as indirect costs.

	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT	2025-26 FTE	2025-26 AMOUNT
WIOA TITLE II - BOCES						
G. 25136. 186 ADULT VOCATIONAL TEACHER	0.50	45,681	0.83	54,782	0.80	54,782
G. 25136. 810 EMPLOYEE BENEFITS		31,622		22,520		22,520
G. 25136. 493 INDIRECT COSTS		0		4,793		4,793
WIOA TITLE II - BOCES TOTAL	0.50	77,303	0.83	82,095	0.80	82,095

**WORKFORCE INVESTMENT ACT (WIA) - LITERACY & CIVICS GRANT****\$300,000**

The Workforce Innovation and Opportunity Act (WIOA) is established to provide adult education and literacy services to assist out-of-school youth and adults to become literate, to obtain the knowledge and skills necessary for employment and economic self-sufficiency, and to assist these individuals in the completion of a secondary school education. Specifically, Program Area 2 of WIOA provides funds for Integrated English Literacy and Civics Education (IEL/CE) to this population.

The SCSD has been awarded a five-year grant for the IEL/CE program. IEL/CE serves English language learners (ELLs), including immigrants and refugees, who are not enrolled or required to be enrolled in secondary school, who do not have a U.S. secondary school diploma, or who lack the level of reading, writing and computation skills expected of a high school graduate. This program enables eligible students to achieve competency in the English language and to acquire the skills needed to function effectively as parents, workers, and citizens of the United States.

All classes include instruction in English language acquisition and literacy, the rights and responsibilities of citizenship, civic participation, and workforce training. Programming includes Early Childhood Education Teaching Assistant Preparation classes, the Manufacturing Training Initiative, ELL Basic Computer Classes, and a Workplace Literacy Program. The budget covers the salary and employee benefits of several adult education teachers and a case manager.

	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT	2025-26 FTE	2025-26 AMOUNT
WORKFORCE INVESTMENT ACT (WIA) - LITERACY & CIVICS GRANT						
G. 25176. 186 ADULT VOCATIONAL TEACHER	3.20	207,700	1.77	194,523	1.69	194,523
G. 25176. 810 EMPLOYEE BENEFITS		74,255		87,115		87,115
G. 25176. 493 INDIRECT COSTS		18,045		18,362		18,362
WORKFORCE INVESTMENT ACT (WIA) - LITERACY & CIVICS GRANT - TOTAL	3.20	300,000	1.77	300,000	1.69	300,000

**WORKFORCE INVESTMENT ACT (WIA) - TITLE II - ADULT LITERACY****\$258,068**

The Workforce Innovation Opportunity Act (WIOA), Program Area 1, provides funding for adult education and literacy services. Initiatives are designed to assist out-of-school youth and adults to become literate and obtain the knowledge and skills necessary for employment and economic self-sufficiency, and to assist these individuals in the completion of a secondary school education.

Adults living in and near poverty often are hampered by lack of education and skills, leading to limited access to job opportunities and potential for living wages. Collaboratively, the SCSD and OCM BOCES conduct Adult Basic Education and Adult Secondary Education (ABE/ASE) classes, distance learning, and the National External Diploma Program (NEDP), through which adult students may improve literacy skills, earn a High School Equivalency or GED diploma, and pursue career options, post-secondary opportunities, and employment. The SCSD and OCM BOCES use this funding to serve more than 500 students between the ages of 16 and 24 in Onondaga County.

This budget pays for the salaries and employee benefits of several full-time and part-time teachers, testing materials and other program supplies, a contract with OCM BOCES to provide instructional services to program participants, and indirect costs.

	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT	2025-26 FTE	2025-26 AMOUNT
WORKFORCE INVESTMENT ACT (WIA) - TITLE II - ADULT LITERACY						
G. 25196. 186 ADULT VOCATIONAL TEACHER	1.33	82,555	1.41	82,665	1.35	82,665
G. 25196. 484 BOCES SERVICES		123,885		123,885		123,885
G. 25196. 810 EMPLOYEE BENEFITS		35,956		43,684		43,684
G. 25196. 493 INDIRECT COSTS		8,071		7,834		7,834
WORKFORCE INVESTMENT ACT( WIA) - TITLE II - ADULT LIT - TOTAL	1.33	250,467	1.41	258,068	1.35	258,068



# OTHER GRANTS AND PROGRAMS



AMERICANIZATION LEAGUE

\$45,000

The Syracuse City School District received \$45,000 from Onondaga County to continue serving new immigrants who are living in our community. The Americanization League provides an invaluable service by assisting immigrants, refugees, and new citizens in accessing benefits from the U.S. Citizenship and Immigration Services and ensuring that they are on the road to permanent legal status, citizenship, and employment. These benefits include working papers, green cards, and civics instruction.

This funding pays for a portion of the salary and benefits of a Nationality Worker who serves as the single point of contact for the Americanization League.

			2023-24	2023-24	2024-25	2024-25	2025-26	2025-26
			FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
AMERICANIZATION LEAGUE								
G. 25112.	160	NON-CERTIFIED SUPPORT STAFF	0.50	27,560	0.50	27,560	0.50	27,560
G. 25112.	810	EMPLOYEE BENEFITS		17,440		17,440		17,440
AMERICANIZATION LEAGUE TOTAL			0.50	45,000	0.50	45,000	0.50	45,000

CONNECT KIDS TRANSPORTATION

\$24,360

The Connect Kids Field Trip Grant Program allows New York public school children to experience nature and New York State history. This grant provides reimbursement to public schools for visits made to New York State parks, nature centers, historic sites, or Department of Environmental Conservation (DEC) Environmental Education Centers for special guided educational programs or self-guided field trips. Title I schools in the Syracuse City School District are eligible for this grant opportunity.

Funding supports bus transportation costs, tolls, bus entry fees, and pavilion rental costs. The budget also supports program or admission fees.

			2023-24	2023-24	2024-25	2024-25	2025-26	2025-26
			FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
CONNECT KIDS TRANSPORTATION								
G. 24621.	472	FIELD TRIPS		5,480		24,360		18,000
CONNECT KIDS TRANSPORTATION TOTAL				5,480		24,360		18,000



**DICK'S SPORTS MATTER****\$24,000**

The SCSD Athletic Department received a \$24,000 grant from the DICK's Sporting Goods Foundation. The DICK'S Foundation helps under-resourced organizations, schools, and community teams across all 50 states provide opportunities for youth to play sports.

The District uses this grant to support three new city-wide sports teams: girls' wrestling, girls' flag football, and boys' modified lacrosse with start-up supplies. Funding will support team uniforms and sports equipment.

	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT	2025-26 FTE	2025-26 AMOUNT
DICK'S SPORTS MATTER						
G. 24462. 500 INSTRUCTIONAL SUPPLIES		24,000		24,000		0
DICK'S SPORTS MATTER TOTAL		24,000		24,000		0

**ELMCREST CAMPUS SCHOOL****\$2,226,197**

Elmcrest Children's Center provides community-based residential services to approximately 47 children from throughout the region who are not able, for a variety of reasons, to remain in their own homes. Elmcrest School is a self-supporting academic program that relies on tuition received from the counties and school districts that place students at the Center during the school year.

Funding supports the salaries and benefits of the principal and teaching, support, and clerical staff; rental expenses; utilities; program supplies; and indirect costs.

	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT	2025-26 FTE	2025-26 AMOUNT
ELMCREST CAMPUS SCHOOL						
G. 25172. 120 TEACHER GRADES 1-6	2.00	159,086	3.00	233,280	3.00	242,611
G. 25172. 132 TEACHING ASSISTANT	0.50	15,560	0.00	0	0.00	0
G. 25172. 135 TEACHER GRADE 9-12	8.00	729,675	8.40	795,732	8.00	788,154
G. 25172. 154 PSYCHOLOGIST	1.00	93,330	1.00	97,870	1.00	101,785
G. 25172. 157 PRINCIPAL	1.00	121,811	1.00	125,944	1.00	130,982
G. 25172. 160 NON-CERTIFIED SUPPORT STAFF	1.00	46,493	1.00	47,888	1.00	38,000
G. 25172. 185 EXTENSION OF SERVICE CERTIFIED STAFF	0.00	1,500	0.00	1,500	0.00	682
PERSONNEL TOTAL	13.50	1,167,455	14.40	1,302,214	14.00	1,302,214
G. 25172. 431 LAND/BUILDING/SPACE RENTAL		152,753		152,753		152,753
G. 25172. 445 CONTRACTUAL SERVICES		1,000		1,000		1,000
G. 25172. 454 ELECTRIC/GAS/OIL		30,000		30,000		30,000
G. 25172. 466 CONTRACTS WITH OTHER AGENCIES		44,740		44,740		44,740
G. 25172. 472 FIELD TRIPS		0		5,000		5,000
CONTRACTUAL SERVICES TOTAL		228,493		233,493		233,493
G. 25172. 500 INSTRUCTIONAL SUPPLIES		6,255		8,286		2,000
G. 25172. 810 EMPLOYEE BENEFITS		445,768		475,363		494,378
G. 25172. 493 INDIRECT COSTS		286,435		206,841		206,841
ELMCREST CAMPUS SCHOOL TOTAL	13.50	2,134,406	14.40	2,226,197	14.00	2,238,926

**ELMCREST SUMMER SCHOOL****\$202,950**

Elmcrest Children's Center provides community-based residential services to approximately 50 children from throughout the region who are not able, for a variety of reasons, to remain in their own homes. Elmcrest School is a self-supporting academic program that relies on tuition received from the counties and school districts that place students at the Center during the school year.

Funding supports the salaries and benefits of the principal, teaching, support, and clerical staff; rental expenses; utilities; program supplies; and indirect costs.

	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT	2025-26 FTE	2025-26 AMOUNT
ELMCREST SUMMER SCHOOL						
G. 25372. 114 SUPERVISOR	0.00	0	0.00	14,994	0.00	15,594
G. 25372. 157 PRINCIPAL	0.00	25,746	0.00	25,796	0.00	26,828
G. 25372. 160 NON-CERTIFIED SUPPORT STAFF	0.00	9,523	0.00	9,808	0.00	10,200
G. 25372. 185 EXTENSION OF SERVICE CERTIFIED STAFF	0.00	41,666	0.00	43,165	0.00	41,141
G. 25372. 198 STIPEND - CERTIFIED STAFF	0.00	4,654	0.00	4,654	0.00	4,654
PERSONNEL TOTAL	0.00	81,589	0.00	98,417	0.00	98,417
G. 25372. 431 LAND/BUILDING/SPACE RENTAL		30,555		33,680		33,680
G. 25372. 445 CONTRACTUAL SERVICES		1,000		0		0
G. 25372. 454 ELECTRIC/GAS/OIL		6,000		3,500		3,500
G. 25372. 466 CONTRACTS WITH OTHER AGENCIES		8,947		8,947		8,947
CONTRACTUAL SERVICES TOTAL		46,502		46,127		46,127
G. 25372. 500 INSTRUCTIONAL SUPPLIES		15,522		2,000		2,000
G. 25372. 810 EMPLOYEE BENEFITS		22,032		28,992		30,152
G. 25372. 493 INDIRECT COST		25,946		27,414		27,414
ELMCREST SUMMER SCHOOL TOTAL	0.00	191,591	0.00	202,950	0.00	204,110

**PRE-K EVALUATION - 3-5****\$413,614**

The SCSD has been approved by the NYS Education Department to evaluate preschoolers suspected of having a disability. Parents or guardians of preschoolers in need of evaluation may choose to have their children evaluated at the Early Childhood Evaluation Center, located at Syracuse STEM at Blodgett, or in a variety of other locations including in the child's home, nursery school, pre-k, or childcare center. Each child is evaluated by a school psychologist and/or occupational therapist. The Onondaga County Department of Health will reimburse the SCSD for each evaluation component based on a set fee determined by the NYSED Program Services Reimbursement Unit.

Funding supports a portion of the salary and benefits of a speech and hearing pathologist, an occupational therapist, a nurse, and a school psychologist to conduct the evaluations.

	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT	2025-26 FTE	2025-26 AMOUNT
PRE-K EVALUATION 3-5						
G. 25092. 122 OCCUPATIONAL THERAPIST	0.50	39,963	0.50	41,220	0.50	42,869
G. 25092. 128 SPEECH/LANGUAGE PATHOLOGIST	2.95	204,474	2.60	193,530	2.60	201,271
G. 25092. 154 PSYCHOLOGIST	1.00	51,160	0.60	51,230	0.60	53,279
G. 25092. 160 NON-CERTIFIED SUPPORT STAFF	0.10	4,558	0.10	4,640	0.10	4,826
G. 25092. 175 NURSE	0.40	21,262	0.30	18,360	0.30	19,094
PERSONNEL TOTAL	4.95	321,417	4.10	308,980	4.10	321,339
G. 25092. 475 TRAVEL & CONFERENCES		1,250		0		0
G. 25092. 810 EMPLOYEE BENEFITS		119,558		104,634		108,819
PRE-K EVALUATION 3-5 TOTAL	4.95	442,225	4.10	413,614	4.10	430,158

**PRE-K RELATED SERVICES - 3-5 (SEIT)****\$483,746**

Early Childhood related service providers (speech language pathologists, occupational therapists, physical therapists, and school psychologists) are paired with full-time Special Education Itinerant Teachers (SEITs) at three inclusive prekindergarten sites in the city. The Onondaga County Department of Health provides funds to support these services based on a regional rate set by the NYSED Program Services Reimbursement Unit.

Funding supports a portion of the salaries and benefits for Pre-K special education teachers, related services providers, and transportation costs.

	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT	2025-26 FTE	2025-26 AMOUNT
PRE-K RELATED SERVICES 3-5 (SEIT)						
G. 25082. 122 OCCUPATIONAL THERAPIST	1.55	109,302	1.52	112,950	1.52	117,468
G. 25082. 128 SPEECH/LANGUAGE PATHOLOGIST	2.25	156,009	1.95	148,040	1.95	153,962
G. 25082. 155 SOCIAL WORKER	1.50	88,948	1.20	91,610	1.20	95,274
PERSONNEL TOTAL	5.30	354,259	4.67	352,600	4.67	366,704
G. 25082. 475 TRAVEL & CONFERENCES		1,250		0		0
G. 25082. 810 EMPLOYEE BENEFITS		140,063		131,146		136,392
PRE-K RELATED SERVICES 3-5 (SEIT) TOTAL	5.30	495,572	4.67	483,746	4.67	503,096

**PRE-K RELATED SERVICES ONLY****\$320,669**

Speech language pathologists, occupational therapists, physical therapists, and/or school psychologists provide itinerant services related to special education for preschoolers with disabilities. Such services, mandated as a function of a child's Individualized Educational Plan, are provided at home or in the neighborhood prekindergarten site, Head Start classroom, nursery school or childcare center.

Funding supports a portion of the salary and benefits of a special education liaison, an occupational therapist, a psychologist, and two speech/language pathologists. Funding also supports related transportation costs. The Onondaga County Department of Health funds these services based on a negotiated rate determined by the NYSED Program Services Reimbursement Unit.

	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT	2025-26 FTE	2025-26 AMOUNT
PRE-K RELATED SERVICES ONLY						
G. 25182. 122 OCCUPATIONAL THERAPIST	0.75	68,030	0.75	53,910	0.75	56,066
G. 25182. 128 SPEECH/LANGUAGE PATHOLOGIST	2.00	153,359	1.95	145,150	1.95	150,956
G. 25182. 150 CERTIFIED SUPPORT STAFF	0.25	24,333	0.25	23,480	0.25	24,419
G. 25182. 154 PSYCHOLOGIST	0.25	20,400	0.25	21,420	0.25	22,277
PERSONNEL TOTAL	3.25	266,122	3.20	243,960	3.20	253,718
G. 25182. 475 TRAVEL & CONFERENCES		1,250		0		0
G. 25182. 810 EMPLOYEE BENEFITS		100,047		76,709		79,777
PRE-K RELATED SERVICES ONLY TOTAL	3.25	367,419	3.20	320,669	3.20	333,495

**PRE K - SPECIAL EDUCATION ITINERANT TEACHER (SEIT)****\$375,327**

Special Education Itinerant Teacher (SEIT) resource services are provided to preschool children with disabilities, as called for in their Individualized Education Programs (IEPs). These services are not only provided to children enrolled in our District prekindergarten programs, but also to any city resident preschoolers in their homes, childcare, nursery school, or Head Start classrooms. The Onondaga County Department of health funds SEIT services based on a tuition rate determined by the NYSED Program Services Reimbursement Unit.

Funding supports the salary and benefits of 4.0 FTE Special Education Teachers to provide these services to SCSD preschool students and transportation to locations where services are provided.

	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT	2025-26 FTE	2025-26 AMOUNT
PRE-K SPECIAL EDUCATION ITINERANT TEACHER (SEIT)						
G. 25022. 142 EARLY CHILDHOOD TEACHER	4.00	242,108	3.00	261,960	3.00	272,438
G. 25022. 475 TRAVEL & CONFERENCES		1,250		1,250		1,250
G. 25022. 810 EMPLOYEE BENEFITS		133,498		112,117		116,602
PRE-K SPECIAL EDUCATION ITINERANT TEACHER (SEIT) TOTAL	4.00	376,856	3.00	375,327	3.00	390,290

**SPECIAL CLASS IN AN INTEGRATED SETTING (SCIS) 3-5****\$5,472,037**

Special Class in an Integrated Setting (SCIS) is an inclusion model that provides special education services to preschoolers with disabilities. The program includes a dually certified elementary/special education teacher in a class composed of preschoolers, some of whom have disabilities. The program ensures provision of related services indicated on each child's Individualized Education Program.

Funding supports the following: the full- and part-time salaries and benefits of the Director of Pre-K, the Pre-K Coordinator, several teachers, instructional coaches, social workers, and related services providers (occupational therapists, physical therapists, speech/language pathologists), clerical staff, and more than 40 teaching assistants. The Onondaga County Department of Health funds SCIS based on an enrollment-per-year tuition rate set by the New York State Education Department's Rate Setting and Reimbursement Unit.

	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT	2025-26 FTE	2025-26 AMOUNT
SPECIAL CLASS IN AN INTEGRATED SETTING (SCIS) 3-5						
G. 25322. 103 DIRECTOR	0.40	61,066	0.40	63,312	0.40	65,845
G. 25322. 122 OCCUPATIONAL THERAPIST	3.50	286,326	4.20	282,810	4.20	294,122
G. 25322. 123 PHYSICAL THERAPIST	5.00	421,350	5.00	414,130	5.00	430,695
G. 25322. 128 SPEECH/LANGUAGE PATHOLOGIST	7.00	516,485	6.50	489,600	6.50	509,184
G. 25322. 132 TEACHING ASSISTANT	42.00	1,439,270	42.00	1,336,620	42.00	1,390,085
G. 25322. 137 COORDINATOR	1.00	93,485	0.80	94,332	0.80	98,105
G. 25322. 142 EARLY CHILDHOOD TEACHER	9.00	697,495	11.30	663,270	11.30	689,801
G. 25322. 150 CERTIFIED SUPPORT STAFF	4.00	296,813	3.25	285,180	3.25	296,587
G. 25322. 154 PSYCHOLOGIST	2.65	225,998	2.65	224,890	2.65	233,886
G. 25322. 155 SOCIAL WORKER	2.00	132,626	1.80	136,450	1.80	141,908
G. 25322. 160 NON-CERTIFIED SUPPORT STAFF	1.00	53,161	1.40	54,464	1.40	56,643
G. 25322. 175 NURSE	0.75	42,524	0.60	36,700	0.60	38,168
PERSONNEL TOTAL	78.30	4,266,599	79.90	4,081,758	79.90	4,245,029
G. 25322. 810 EMPLOYEE BENEFITS		1,882,199		1,390,279		1,445,890
SPECIAL CLASS IN AN INTEGRATED SETTING (SCIS) 3-5 TOTAL	78.30	6,148,798	79.90	5,472,037	79.90	5,690,919

**SPECIAL CLASS IN AN INTEGRATED SETTING (SCIS) 3-5 SUMMER****\$644,177**

Special Class in an Integrated Setting (SCIS) is an inclusion model that provides special education services to preschoolers with disabilities. The program includes an elementary/special education dually certified teacher in a class composed of preschoolers, some of whom have disabilities. The program ensures provision of related services indicated on each child's Individualized Education Program. This summer component is an extension of the SCIS Program operated during the school year. The Onondaga County Department of Health funds SCIS based on an enrollment-per-year tuition rate set by the New York State Education Department's Rate Setting and Reimbursement Unit.

Funding supports a portion of the salaries and benefits of several professional and non-certified staff.

	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT	2025-26 FTE	2025-26 AMOUNT
SPECIAL CLASS IN AN INTEGRATED SETTING (SCIS) 3-5 SUMMER						
G. 25192. 122 OCCUPATIONAL THERAPIST	0.00	31,399	0.00	40,364	0.00	41,979
G. 25192. 123 PHYSICAL THERAPIST	0.00	9,712	0.00	8,965	0.00	9,324
G. 25192. 128 SPEECH/LANGUAGE PATHOLOGIST	0.00	43,394	0.00	43,395	0.00	45,131
G. 25192. 132 TEACHING ASSISTANT	0.00	153,660	0.00	205,090	0.00	213,294
G. 25192. 142 EARLY CHILDHOOD TEACHER	0.00	94,772	0.00	128,073	0.00	133,196
G. 25192. 150 CERTIFIED SUPPORT STAFF	0.00	33,618	0.00	38,421	0.00	39,958
G. 25192. 154 PSYCHOLOGIST	0.00	14,580	0.00	11,535	0.00	11,996
G. 25192. 155 SOCIAL WORKER	0.00	22,476	0.00	37,461	0.00	38,959
G. 25192. 175 NURSE	0.00	13,424	0.00	16,686	0.00	17,353
G. 25192. 182 OVERTIME	0.00	6,025	0.00	4,464	0.00	0
G. 25192. 198 STIPEND - CERTIFIED STAFF	0.00	6,999	0.00	3,889	0.00	0
PERSONNEL TOTAL	0.00	430,059	0.00	538,343	0.00	551,190
G. 25192. 810 EMPLOYEE BENEFITS		81,050		105,834		110,067
SPECIAL CLASS INTEGRATED SETTING (SCIS) 3-5 SUMMER TOTAL	0.00	511,109	0.00	644,177	0.00	661,257

**SUMMER - HALF DAY - 3 & 4 YEAR OLDS****\$75,030**

Often, individualized education programs (IEPs) call for extended school year programming for students with special needs. To meet this requirement, the SCSD offers a six-week summer program for 3- and 4-year-olds. The Onondaga County Department of Health funds preschool special education summer school based on a tuition rate set by the New York State Education Department's Reimbursement and Rate Setting Unit.

This funding supports a small portion of the salaries and benefits of several professional and non-certified staff.

	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT	2025-26 FTE	2025-26 AMOUNT
SUMMER - HALF DAY - 3 & 4 YEAR OLDS						
G. 25392. 122 OCCUPATIONAL THERAPIST	0.00	3,565	0.00	8,176	0.00	8,503
G. 25392. 123 PHYSICAL THERAPIST	0.00	1,110	0.00	1,025	0.00	1,066
G. 25392. 128 SPEECH/LANGUAGE PATHOLOGIST	0.00	4,888	0.00	4,888	0.00	5,084
G. 25392. 132 TEACHING ASSISTANT	0.00	11,794	0.00	12,025	0.00	12,506
G. 25392. 142 EARLY CHILDHOOD TEACHER	0.00	9,606	0.00	9,606	0.00	9,990
G. 25392. 150 CERTIFIED SUPPORT STAFF	0.00	3,735	0.00	4,910	0.00	5,106
G. 25392. 154 PSYCHOLOGIST	0.00	14,580	0.00	11,535	0.00	11,996
G. 25392. 155 SOCIAL WORKER	0.00	2,497	0.00	4,162	0.00	4,328
G. 25392. 175 NURSE	0.00	1,492	0.00	1,854	0.00	1,928
G. 25392. 182 OVERTIME	0.00	709	0.00	521	0.00	0
G. 25392. 198 STIPEND - CERTIFIED STAFF	0.00	778	0.00	3,889	0.00	4,045
PERSONNEL TOTAL	0.00	54,754	0.00	62,591	0.00	64,552
G. 25392. 810 EMPLOYEE BENEFITS		8,151		12,439		12,937
SUMMER HALF DAY 3 & 4 YEAR OLDS TOTAL	0.00	62,905	0.00	75,030	0.00	77,489





# PENDING GRANTS



**MICRON GIVES - STEAM HIGH SCHOOL GRANT**

**\$1,000,000**

The Syracuse City School District has applied for a \$5,000,000 grant over five years from Micron Technology, Inc., to support the new STEAM High School. The District will utilize these funds to provide and support professional development, teacher certification, student supports, summer bridge programs, marketing, community engagement, and equipment. The partnership aims to strengthen the STEM pipeline, foster inclusivity, and create sustainable career pathways for students in advanced manufacturing and semiconductor industries. The STEAM School will open its doors to its first cohort of 250 9th grade students in the fall of 2025.

Funding will support the following: salaries and employee benefits of two Academic Intervention Services Teachers, one BIC Teaching Assistant, and one Academic Support Teaching Assistant to provide targeted academic and behavioral interventions; extension of service for teachers to participate in professional development and coaching and to provide after school tutoring and summer bridge programs; contractual costs with organizations such as the Buck Institute for Education/PBL Works for professional development and coaching on project-based learning; contractual costs to conduct a comprehensive marketing campaign; graduate coursework expenses for uncertified teachers working on obtaining New York State teacher certification in Career and Technical Education at SUNY Oswego; supplies and refreshments for summer bridge, parent engagement, and community events; equipment to provide industry-standard work stations and equipment for the Semiconductor Microchip Technology Program; travel costs for administrators and staff visiting model STEAM schools and attending relevant professional development conferences; and transportation costs for students to participate in work-based learning, college and career exploration opportunities, and other authentic student experiences.




# GRANT-FUNDED PROGRAMS BY SCHOOL



# GRANT-FUNDED PROGRAMS BY SCHOOL

 ELEMENTARY SCHOOLS

 PRE-K-8 SCHOOLS

 MIDDLE SCHOOLS

 HIGH SCHOOLS


 OTHER

	BELLEVUE	DELAWARE PRIMARY	DR. WEEKS	FRANKLIN	MCKINLEY-BRIGHTON	MEACHEM	MONTESSORI AT LEMOYNE	PORTER	SALEM HYDE	SEYMORE	STEAM AT DR. KING	VAN DUYN	WEBSTER
21st Century Community Learning Centers (2022-27)					•			•					•
Afghan Refugee School Impact (ARSI)	•	•	•	•	•	•	•	•	•	•	•	•	•
Buffalo Bills - Girls Modified Flag Football													
CNY Community Foundation/Amazon													
Committee on Preschool Special Education (CPSE)	•	•	•	•	•	•	•	•	•	•	•	•	•
Connect Kids	•	•	•	•	•	•	•	•	•	•	•	•	•
Elmcrest Campus School													
Elmcrest Summer School													
Employment Preparation Education (EPE)													
Extended Learning Time (ELT)				•									
Homeless Child Education (McKinney-Vento)	•	•	•	•	•	•	•	•	•	•	•	•	•
Indian Education Act	•	•	•	•	•	•	•	•	•	•	•	•	•
Justice Center Librarian													
Learning Technology Grant													
Literacy Zone: East													
Literacy Zone: North													
Literacy Zone: South													
Literacy Zone: West													
Lockheed Martin													
Mentor Teacher Internship Program (MTIP)	•	•	•	•	•	•	•	•	•	•	•	•	•
Micron Careers													
Micron - STEAM at Dr. King										•			
My Brother's Keeper Challenge Grant		•								•			
My Brother's Keeper FCEP	•	•	•	•	•	•	•	•	•	•	•	•	•

EDWARD SMITH	FRAZER	HUNTINGTON	H.W. SMITH	ROBERTS	SYRACUSE LATIN	BRIGHTON	CLARY	EXPEDITIONARY LEARNING	GRANT	LINCOLN	SYRACUSE STEM AT BLODGETT	CORCORAN	HENNINGER	INSTITUTE OF TECHNOLOGY	NOTTINGHAM	PSLA	STEAM HIGH SCHOOL	ADULT EDUCATION	OTHER
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# GRANT-FUNDED PROGRAMS BY SCHOOL

 ELEMENTARY SCHOOLS

 PRE-K-8 SCHOOLS

 MIDDLE SCHOOLS

 HIGH SCHOOLS

 OTHER


	BELLEVUE	DELAWARE PRIMARY	DR. WEEKS	FRANKLIN	MCKINLEY-BRIGHTON	MEACHEM	MONTESSORI AT LEMOYNE	PORTER	SALEM HYDE	SEYMORE	STEAM AT DR. KING	VAN DUYN	WEBSTER
My Brother's Keeper Fellows Program													
New York GEAR UP													
NY SNAP	•	•	•	•	•	•	•	•	•	•	•	•	•
NYS Farm to School	•	•	•	•	•	•	•	•	•	•	•	•	•
Pathways In Technology (P-TECH) - ECHS at Corcoran													
Pathways In Technology (P-TECH) - ECHS at Henninger													
Pathways In Technology (P-TECH) - ECHS at ITC													
Pathways In Technology (P-TECH) - ECHS at PSLA													
Perkins V/CTE													
Pre-K Evaluation	•	•	•	•	•	•	•	•	•	•	•	•	•
Pre-K Related Service only	•	•	•	•	•	•	•	•	•	•	•	•	•
Pre-K Related Services 3-5 (SEIT)					•								
Pre-K Special Education Itinerant Teacher (SEIT)	•	•	•	•	•	•	•	•	•	•	•	•	•
Power Foundation Inclusion Initiative Grant													
RECOVS Learning Loss Program	•	•	•	•	•	•	•	•	•	•	•	•	•
RECOVS Mental Health Grant	•	•	•	•	•	•	•	•	•	•	•	•	•
Refugee and Immigrant Student Welcome Program (RISWP)	•	•	•	•	•	•	•	•	•	•	•	•	•
Refugee School Impact Program (RSIP)	•	•	•	•	•	•	•	•	•	•	•	•	•
Refugee Social Services Program (RSSP) - Catholic Charities													
Say Yes To Education - Aid to Localities	•			•				•					
School Based Mental Health Services													
School Climate Transformation Grant	•	•	•	•	•	•	•	•	•	•	•	•	•
School Health Services	•		•	•	•	•			•	•	•	•	•
School Library System Automation Aid	•	•	•	•	•	•	•	•	•	•	•	•	•
School Library System Operating Aid	•	•	•	•	•	•	•	•	•	•	•	•	•

EDWARD SMITH	FRAZER	HUNTINGTON	H.W. SMITH	ROBERTS	SYRACUSE LATIN	BRIGHTON	CLARY	EXPEDITIONARY LEARNING	GRANT	LINCOLN	SYRACUSE STEM AT BLODGETT	CORCORAN	HENNINGER	INSTITUTE OF TECHNOLOGY	NOTTINGHAM	PSLA	STEAM HIGH SCHOOL	ADULT EDUCATION	OTHER
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# GRANT-FUNDED PROGRAMS BY SCHOOL

 ELEMENTARY SCHOOLS

 PRE-K-8 SCHOOLS

 MIDDLE SCHOOLS

 HIGH SCHOOLS

 OTHER

	BELLEVUE	DELAWARE PRIMARY	DR. WEEKS	FRANKLIN	MCKINLEY-BRIGHTON	MEACHEM	MONTESSORI AT LEMOYNE	PORTER	SALEM HYDE	SEYMORE	STEAM AT DR. KING	VAN DUYN	WEBSTER
School Library System Supplementary Aid	•	•	•	•	•	•	•	•	•	•	•	•	•
Section 4408 - SPED Summer	•	•	•	•	•	•	•	•	•	•	•	•	•
Section 4408 - SPED Transportation	•	•	•	•	•	•	•	•	•	•	•	•	•
Section 611 - Individuals With Disabilities Education Act (IDEA)	•	•	•	•	•	•	•	•	•	•	•	•	•
Section 619 - Individuals With Disabilities Education Act (IDEA)	•	•	•	•	•	•	•	•	•	•	•	•	•
Smart Scholars - Early College High School (ECHS) at ITC - Cohort 2													
Smart Scholars - Early College High School (ECHS) at ITC - Cohort 3													
Smart Scholars - Early College High School (ECHS) at Nottingham													
Smart Scholars - Early College High School (ECHS) at PSIA													
Smart Start Program	•	•	•	•	•	•	•	•	•	•	•	•	•
Special Class in an Integrated Setting (SCIS) 3-5	•	•	•	•	•	•	•	•	•	•	•	•	•
Special Class in an Integrated Setting (SCIS) 3-5 Summer			•		•					•			
Stronger Connections	•	•	•	•	•	•	•	•	•	•	•	•	•
Student Mental Health Support	•	•	•	•	•	•	•	•	•	•	•	•	•
Summer - Half Day - 3 & 4 Year Olds													
Teacher Residency Program													
Teacher Resource and Computer Training Center													
Teachers of Tomorrow Program One	•	•	•	•	•	•	•	•	•	•	•	•	•
Teachers of Tomorrow Program 2: Science/Math/Bilingual Ed	•	•	•	•	•	•	•	•	•	•	•	•	•
Title I SIG Planning						•							
Title I, Part A: Improving Achievement for the Disadvantaged	•	•	•	•	•	•	•	•	•	•	•	•	•
Title I, Part D: Neglected & Delinquent Program													
Title I: 1003 Basic School Improvement Grant (SIG)	•	•	•	•	•		•	•	•	•	•	•	•
Title I: Resource Allocation Review													
Title I: School Improvement Grant (SIG) Targeted													

EDWARD SMITH	FRAZER	HUNTINGTON	H.W. SMITH	ROBERTS	SYRACUSE LATIN	BRIGHTON	CLARY	EXPEDITIONARY LEARNING	GRANT	LINCOLN	SYRACUSE STEM AT BLODGETT	CORCORAN	HENNINGER	INSTITUTE OF TECHNOLOGY	NOTTINGHAM	PSLA	STEAM HIGH SCHOOL	ADULT EDUCATION	OTHER
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## GRANT-FUNDED PROGRAMS BY SCHOOL

 ELEMENTARY SCHOOLS

 PRE-K-8 SCHOOLS

 MIDDLE SCHOOLS

 HIGH SCHOOLS

 OTHER

	BELLEVUE	DELAWARE PRIMARY	DR. WEEKS	FRANKLIN	MCKINLEY-BRIGHTON	MEACHEM	MONTESSORI AT LEMOYNE	PORTER	SALEM HYDE	SEYMORE	STEAM AT DR. KING	VAN DUYN	WEBSTER
Title II, Part A: Teacher & Principal Training & Recruiting	•	•	•	•	•	•	•	•	•	•	•	•	•
Title III, Part A: English Language Learner (ELL) Funds	•	•	•	•	•	•	•	•	•	•	•	•	•
Title III, Part A: Immigrant Funds	•	•	•	•	•	•	•	•	•	•	•	•	•
Title IV, Part A: Student Support & Academic Enrichment	•	•	•	•	•	•	•	•	•	•	•	•	•
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Universal Pre-K (UPK)	•	•	•	•	•	•	•	•	•	•	•	•	•
WIOA - Literacy & Civics													
WIOA - Title II - Adult Literacy													
WIOA - Title II - BOCES													

GRANT-FUNDED PROGRAMS BY SCHOOL

EDWARD SMITH	FRAZER	HUNTINGTON	H.W. SMITH	ROBERTS	SYRACUSE LATIN	BRIGHTON	CLARY	EXPEDITIONARY LEARNING	GRANT	LINCOLN	SYRACUSE STEM AT BLODGETT	CORCORAN	HENNINGER	INSTITUTE OF TECHNOLOGY	NOTTINGHAM	PSLA	STEAM HIGH SCHOOL	ADULT EDUCATION	OTHER
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## Board of Education

Tamica Barnett, President

Twiggy Billue

Nyatwa Bullock

Karen Cordano

Mary Habib

Gwendolyn Raeford

Ranette Releford



## Administrative Staff

Superintendent of Schools, Anthony Q. Davis, Sr.

Deputy Superintendent of Schools, Pamela Odom

Chief Academic Officer, Britt Britton

Chief Operations Officer, Robert DiFlorio, Ed.D.

Chief of Student Support Services, Laura Kelley, Ed.D.

Chief Information Officer, Timothy Moon

Chief Human Resources Officer, Scott Persampieri

Chief Financial Officer, Michael Puntschenko

Chief Engagement Officer, Monique Wright-Williams

## Notice of Non-Discrimination

The Syracuse City School District hereby advises students, parents, employees and the general public that it is committed to providing equal access to all categories of employment, programs and educational opportunities, including career and technical education opportunities, regardless of actual or perceived race, color, national origin, Native American ancestry/ethnicity, creed or religion, marital status, sex, sexual orientation, age, gender identity or expression, disability or any other legally protected category under federal, state or local law.

Inquiries regarding the District's non-discrimination policies should be directed to:

Civil Rights Compliance Officer

Syracuse City School District



725 Harrison Street • Syracuse, NY 13210

(315) 435-4131

[CivilRightsCompliance@scsd.us](mailto:CivilRightsCompliance@scsd.us)