



APRIL 22, 2026

Syracuse City School District  
2026-27 SUPERINTENDENT'S

# ADOPTED BUDGET





# Table of Contents

<b>INTRODUCTION</b> .....	<b>1</b>
A Letter from the Superintendent .....	2
Board of Education .....	4
Syracuse Schools Profile 2025-26 .....	5
School Grants .....	38
Community Partnerships .....	44
Budget History at a Glance .....	50
Budget Development Process .....	52
<b>ADOPTED GENERAL FUND REVENUE</b> .....	<b>53</b>
Glossary of Terms and Notes .....	54
Adopted 2026-27 General Fund Revenue Summary by Major Source .....	55
General Fund Year-to-Year Revenue Comparison .....	56
<b>ADOPTED GENERAL FUND EXPENDITURES</b> .....	<b>57</b>
Glossary of Terms and Notes .....	58
Adopted 2026-27 General Fund Expense Summary by Major Category .....	59
General Fund Expenditure Budget 2026-27 Function Summary .....	60
General Fund Expenditure Budget 2026-27 Account Summary .....	62
<b>ADOPTED GENERAL FUND LINE ITEM BUDGET</b> .....	<b>65</b>



# INTRODUCTION



# A Letter from the Superintendent

April 22, 2026

**Dear Commissioners of Education,**

In developing our 2026–27 General Fund Budget, I took great care to balance the academic, health, safety, and well-being needs of our students and staff while maintaining a sharp focus on our strategic priorities. We have listened closely to feedback and suggestions from families, staff, and community partners. District leadership carefully considered these perspectives, identified key challenges and opportunities, and used them as the foundation for this year’s budget proposal.



We remain committed to sound fiscal stewardship in the use of State Aid and Fund Balance as we develop our 2026–27 budget and operational plans. This proposal aligns with the District’s Strategic Plan to ensure both short-term progress and long-term success, while responding to student needs, workforce demands, and new regulatory mandates.

Specifically, this budget advances the following six priorities:

1. **Culture** – Establish a culture of learning and high expectations.
2. **Literacy and Numeracy** – Increase student proficiency in literacy and numeracy.
3. **Belonging** – Strengthen inclusivity and a sense of belonging for all.
4. **Engagement** – Deepen family and community engagement.
5. **Resource Allocation** – Utilize resources effectively and efficiently.
6. **Recruitment and Retention** – Recruit highly effective, diverse staff and provide incentives to retain them.

This fall, the Syracuse City School District will expand the first regional high school in New York State by enrolling 250 new ninth-grade students in the STEAM High School from across the District and three surrounding counties. This expansion reflects our commitment to innovation, access, and workforce-aligned learning opportunities.

As Superintendent, I remain focused on strengthening cross-functional collaboration across departments to improve outcomes for students and families. This includes continued implementation of Staff Crew professional learning, using the Expeditionary Learning guidelines and framework, coordinated approaches to addressing chronic absenteeism, and targeted supports for all schools with a designation status, including implementing the Elevate 315 plan. These efforts ensure compliance with state mandates while also advancing student-centered improvements.

Our elementary and middle school STEAM initiatives, launched in 2019 at Dr. King Elementary, Brighton Academy, and Syracuse STEM at Blodgett, continue to evolve through strengthened thematic programming, enhanced staffing models, and expanded support services. The phased implementation of Montessori programming at Delaware Primary will enter its fourth academic year, deepening alignment with best practices in child-centered instruction.

We are intentionally bridging our Strategic Plan with New York State's Portrait of a Graduate, ensuring that students graduate with the academic, social, and workforce-ready skills they need to succeed. As part of this work, we are expanding Career and Technical Education (CTE) opportunities, so students have meaningful choice and voice, whether they elect to pursue immediate workforce entry, technical training, or college pathways.

We will also continue to foster partnerships with local businesses and workforce development leaders to support experiential learning opportunities and regional economic growth. Internally, we are strengthening collaboration among Human Resources, Teaching and Learning, Office of Information Technology, and Student Enrollment Services to deliver a more efficient, customer-friendly experience for families and staff.

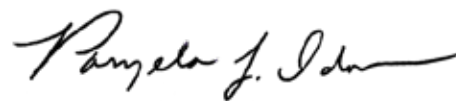
State Aid is projected to increase by \$16.2 million over the current year budget as a result of the fully funded Foundation Aid formula. We will continue advocating with our elected officials for fair and equitable funding. Although the final state budget has not yet been released, we anticipate minimal changes to education aid.

This budget is balanced through the responsible use of Fund Balance, committed by the Board of Education to support STEAM High School expansion and the Delaware Montessori phase-in, and the continuation of ARPA-funded initiatives such as mental health supports and literacy and math interventions.

The Board of Education's continued financial and educational stewardship allows our District to provide high-quality learning opportunities for all students as we navigate a post-pandemic environment and an uncertain fiscal landscape

Together, we can continue to be **On the Rise.**

Sincerely,



**Pamela J. Odom**  
Superintendent of Schools

## Board of Education

### PURPOSE OF THE BOARD OF EDUCATION

The role of the Board of Education is to adopt policies, rules, and bylaws in order to best meet the statutory responsibilities of the Syracuse City School District, while securing the best educational outcomes for students. The seven-member Board is elected by the residents of the City of Syracuse and derives its authority from Article XI of the New York State Constitution. Commissioners serve four-year terms.

### BOARD OF EDUCATION MEMBERS AND END TERM DATES



**Ms. Tamica Barnett**  
President  
12/31/27



**Mr. Desire K. Ndagijimana**  
Commissioner  
12/31/26



**Ms. Gwendolyn Raeford**  
Vice President  
12/31/27



**Ms. Ranette Releford**  
Commissioner  
12/31/27



**Ms. Karen J. Cordano**  
Commissioner  
12/31/29



**Mr. Michael Root**  
Commissioner  
12/31/29



**Ms. Mary Habib**  
Commissioner  
12/31/27

# Syracuse Schools Profile 2025-26

## SCHOOLS

- 13 Elementary Schools
- 6 Pre-K-8 Schools
- 6 Middle Schools
- 6 High Schools
- 2 Alternative Program Facilities (Elmcrest, McCarthy)

## ENROLLMENT

- 17,868 Students in K-12
- 1,404 Pre-K Students
- 2,510 Students in K-12 Charter Schools
- 168 Students in Alternative Programs
- 1,773 Adult Education Learners\*
- \* Reflects those learners who met the 12 contact hours/attendance requirement and who completed a valid NYSED pretest*

## ENROLLMENT PRE-K — 12

2023-24	2024-25	2025-26
18,818	19,426	19,440

## STUDENT DEMOGRAPHICS

African American	White	Hispanic
53%	17%	15%
Asian	Native American	Multiracial
7%	1%	7%

## FACTS AND FIGURES

- 100% Students receive free lunch in the Community Eligibility Program
- 22% Students with Disabilities
- 3,543 English Language Learners
- Students speaking 73 languages from 86 different countries
- 2025-26 General Fund Amended Budget of \$620.0 million

## STAFF: FULL-TIME EQUIVALENT (FTE)

Board Members (No Unit)	7
Teachers and Ancillary Staff (Unit 1)	2,482
Administrators (Unit 2)	163
Confidential (Unit 3)	69
Skilled Trades (Unit 5)	45
Operation of Plant (Unit 6)	278
Food Service (Unit 7)	164
Assistants and Attendants (Unit 8)	1,041
Office Personnel (Unit 9)	350
Health and Social Service Employees (Unit 10)	105
Supervisors and Managers (Unit 11)	101
Native American Program (Unit 12)	4
<b>Total</b>	<b>4,809</b>

## STUDENT ENROLLMENT

### ELEMENTARY SCHOOLS

Bellevue	370
Delaware Primary	264
Dr. Weeks	677
Franklin	571
McKinley-Brighton	378
Meachem	284
Montessori at LeMoyne	228
Porter	320
Salem Hyde	477
Seymour	484
STEAM at Dr. King	375
Van Duyn	317
Webster	579
<b>TOTAL ELEMENTARY</b>	<b>5,324</b>

### PRE-K-8 SCHOOLS

Edward Smith	689
Frazer	743
Huntington	898
H.W. Smith	714
Roberts	643
Syracuse Latin	632
<b>TOTAL K-8</b>	<b>4,319</b>

### MIDDLE SCHOOLS

Brighton	352
Clary	233
Expeditionary Learning	180
Grant	573
Lincoln	505
Syracuse STEM at Blodgett	348
<b>TOTAL MIDDLE</b>	<b>2,191</b>

### HIGH SCHOOLS

Corcoran	1,220
Henninger	1,478
Institute of Technology	568
Nottingham	1,421
PSLA	1,104
STEAM	243
<b>TOTAL HIGH</b>	<b>6,034</b>

### TOTALS

<b>TOTAL ENROLLMENT K-12</b>	<b>17,868</b>
<b>ALTERNATIVE PROGRAMS</b>	<b>168</b>
<b>PRE-K</b>	<b>1,404</b>
<b>TOTAL PRE-K-12</b>	<b>19,440</b>

*Based on the 2025-26 Basic Enrollment Data System (BEDS) report as of January 2026*



# Bellevue Elementary School

## MISSION

At Bellevue Elementary, students will become contributing citizens who are critical thinkers ready for success in college and careers. We maintain an inclusive and equitable environment, which acknowledges and respects everyone from diverse family and cultural backgrounds.

## ENROLLMENT (K-5)

2023-24	2024-25	2025-26
336	354	370

## STUDENT NEED INDICATORS

English Language Learners	Special Education	Free/ Reduced Price Lunch
7.6%	34.8%	83.3%

## SCHOOL STATUS

2024-25	2025-26
Comprehensive Support and Improvement	Comprehensive Support and Improvement
	In Receivership

## FINANCIAL SUMMARY

ESSA Financial Transparency School Level Expenditures by Category *(in Millions)*

	2023-24	2024-25
Salaries	\$6.2	\$6.5
Benefits	2.4	2.5
All Other	2.8	3.2
<b>TOTAL</b>	<b>\$11.4</b>	<b>\$12.2</b>

## GOOD NEWS



Find out more about our school by visiting: [syracusecityschools.com/bellevue](https://syracusecityschools.com/bellevue)

## DEMOGRAPHICS

AFRICAN AMERICAN	HISPANIC	WHITE	MULTIRACIAL	ASIAN	NATIVE AMERICAN
53.6%	20.1%	15.8%	8.7%	0.7%	1.1%



# Delaware Primary/ Montessori at Delaware

## MISSION

Delaware Primary School is in the process of transitioning to a Montessori educational model. This significant change aims to enhance the learning experience for our students by adopting the principles and practices of Montessori education. We anticipate that the full transition will be completed by the year 2030.

This shift reflects our commitment to fostering an environment that encourages independent learning, critical thinking, and personal growth among our students. We believe that by embracing the Montessori approach, we will provide a more enriched educational experience that meets the diverse needs of our student body.

## ENROLLMENT (K-5)

2023-24	2024-25	2025-26
343	309	264

## STUDENT NEED INDICATORS

English Language Learners	Special Education	Free/ Reduced Price Lunch
9.9%	30.0%	82.3%

## SCHOOL STATUS

2024-25	2025-26
Comprehensive Support and Improvement	Comprehensive Support and Improvement

## FINANCIAL SUMMARY

ESSA Financial Transparency School Level Expenditures by Category (in Millions)

	2023-24	2024-25
Salaries	\$8.1	\$7.9
Benefits	3.0	3.0
All Other	3.0	3.5
<b>TOTAL</b>	<b>\$14.1</b>	<b>\$14.4</b>

## DEMOGRAPHICS

AFRICAN AMERICAN	HISPANIC	WHITE	MULTIRACIAL	ASIAN	NATIVE AMERICAN
48.7%	29.1%	11.7%	8.7%	1.5%	0.3%

## GOOD NEWS



Find out more about our school by visiting: [syracusecityschools.com/delaware](https://syracusecityschools.com/delaware)

## EDUCATIONAL OFFERINGS

- Dual Language Program
- ENL (English as New Language)
- Español, ¡Sí Vale! Campaign
- School-Based Health Center

## AFTER-SCHOOL PROGRAMMING

- Empire State After-School Program (ESASP)
- Red House
- Supper Program

## PHASE-IN

YEARS	AGES ENROLLED	GRADES ENROLLED
2025-26	5	K
2026-27	5:6	K:1
2027-28	5:6:7	K:1:2
2028-29	5:6:7:8	K:1:2:3
2029-30	5:6:7:8:9	K:1:2:3:4
2030-31	5:6:7:8:9:10	K:1:2:3:4:5



# Dr. Weeks Elementary School

## MISSION

The mission of the Dr. Weeks Community School is to provide high levels of learning for all.

## ENROLLMENT (K-5)

2023-24	2024-25	2025-26
634	666	677

## STUDENT NEED INDICATORS

English Language Learners	Special Education	Free/ Reduced Price Lunch
29.9%	20.3%	83.5%

## SCHOOL STATUS

2024-25	2025-26
Comprehensive Support and Improvement	Additional Targeted Support and Improvement

## FINANCIAL SUMMARY

ESSA Financial Transparency School Level Expenditures by Category *(in Millions)*

	2023-24	2024-25
Salaries	\$9.6	\$9.9
Benefits	3.8	4.0
All Other	4.4	5.3
<b>TOTAL</b>	<b>\$17.8</b>	<b>\$19.2</b>

## DEMOGRAPHICS

AFRICAN AMERICAN	HISPANIC	WHITE	MULTIRACIAL	ASIAN	NATIVE AMERICAN
56.6%	13.6%	12.6%	6.8%	10.1%	0.3%

## GOOD NEWS



Find out more about our school by visiting: [syracusecityschools.com/drweeks](https://syracusecityschools.com/drweeks)

## EDUCATIONAL OFFERINGS

AVID (Advancement Via Individual Determination)  
Community School  
School-Based Health Center

## BEFORE-SCHOOL PROGRAMMING

District Before School Programming



# Franklin Elementary School

## MISSION

Franklin Champions are focused, life-long learners determined to achieve success together. We've got this!

## ENROLLMENT (K-5)

2023-24	2024-25	2025-26
568	607	571

## STUDENT NEED INDICATORS

English Language Learners	Special Education	Free/ Reduced Price Lunch
38.5%	19.8%	83.4%

## SCHOOL STATUS

2024-25	2025-26
Targeted Support and Improvement	Additional Targeted Support and Improvement

## FINANCIAL SUMMARY

ESSA Financial Transparency School Level Expenditures by Category *(in Millions)*

	2023-24	2024-25
Salaries	\$9.3	\$9.4
Benefits	3.6	3.8
All Other	4.3	5.4
<b>TOTAL</b>	<b>\$17.2</b>	<b>\$18.6</b>

## DEMOGRAPHICS

AFRICAN AMERICAN	HISPANIC	WHITE	MULTIRACIAL	ASIAN	NATIVE AMERICAN
56.0%	6.0%	10.5%	6.8%	19.8%	0.9%

## GOOD NEWS



Find out more about our school by visiting: [syracusecityschools.com/franklin](https://syracusecityschools.com/franklin)

## EDUCATIONAL OFFERINGS

AVID (Advancement Via Individual Determination)  
School-Based Health Center

## AFTER-SCHOOL PROGRAMMING

YMCA of Central New York



# McKinley-Brighton Elementary School

## MISSION

At McKinley-Brighton, we are committed to creating a safe, inclusive and inspiring learning environment where every student is supported to grow academically, socially, and emotionally. Through high expectations, strong relationships and relentless dedication, we strive to close achievement gaps, empower our students and become the most improved school in the Syracuse City School District.

## ENROLLMENT (K-5)

2023-24	2024-25	2025-26
370	360	378

## STUDENT NEED INDICATORS

English Language Learners	Special Education	Free/ Reduced Price Lunch
12.4%	26.3%	85.7%

## SCHOOL STATUS

2024-25	2025-26
Comprehensive Support and Improvement	Comprehensive Support and Improvement

## FINANCIAL SUMMARY

ESSA Financial Transparency School Level Expenditures by Category *(in Millions)*

	2023-24	2024-25
Salaries	\$7.3	\$7.5
Benefits	2.8	2.9
All Other	3.0	3.3
<b>TOTAL</b>	<b>\$13.1</b>	<b>\$13.7</b>

## DEMOGRAPHICS

AFRICAN AMERICAN	HISPANIC	WHITE	MULTIRACIAL	ASIAN	NATIVE AMERICAN
67.1%	12.9%	7.2%	9.5%	2.1%	1.2%

## GOOD NEWS



Find out more about our school by visiting: [syracusecityschools.com/mckinley](https://syracusecityschools.com/mckinley)

## EDUCATIONAL OFFERINGS

YMCA Enrichment and Intervention

## AFTER-SCHOOL PROGRAMMING

Supper Program

YMCA of Central New York



# Meachem Elementary School

## MISSION

At Meachem Elementary School, our mission is to empower learners with engaging holistic experiences that will prepare them for global success.

## ENROLLMENT (K-5)

2023-24	2024-25	2025-26
274	281	284

## STUDENT NEED INDICATORS

English Language Learners	Special Education	Free/ Reduced Price Lunch
0.3%	39.1%	80.3%

## SCHOOL STATUS

2024-25	2025-26
Local Support and Improvement	Local Support and Improvement

## FINANCIAL SUMMARY

ESSA Financial Transparency School  
Level Expenditures by Category (in Millions)

	2023-24	2024-25
Salaries	\$6.4	\$6.8
Benefits	2.4	2.6
All Other	2.5	2.7
<b>TOTAL</b>	<b>\$11.3</b>	<b>\$12.1</b>

## DEMOGRAPHICS

AFRICAN AMERICAN	HISPANIC	WHITE	MULTIRACIAL	ASIAN	NATIVE AMERICAN
59.1%	13.3%	17.1%	9.0%	0.9%	0.6%

## GOOD NEWS



Find out more about our school by visiting:  
[syracusecityschools.com/meachem](https://syracusecityschools.com/meachem)

## EDUCATIONAL OFFERINGS

International Baccalaureate Primary Years Program (PYP)

## AFTER-SCHOOL PROGRAMMING

- Book Club
- ELA and Math Support
- Nutrition and Healthy Living
- STEM Club
- Yoga

## EXTRACURRICULAR OFFERINGS

- Band
- Chorus
- Orchestra
- Robotics
- Student Council/PYP Ambassadors
- Yoga



# Montessori at LeMoyne

## MISSION

In a carefully prepared environment, The Montessori School at LeMoyne will nurture the child’s intellectual, social and emotional development by applying the philosophy and methods of Maria Montessori.

- Students will collaborate and learn with others in multi-age classrooms.
- Explore the curriculum using hands-on, self-correcting materials.
- Exercise freedom of choice to develop self-discipline, confidence and intrinsic motivation.
- Practice social responsibility and self-awareness to contribute to a positive, peaceful climate and culture
- Our school will partner with families and the community to promote peace and social responsibility.

## ENROLLMENT (K-5)

2023-24	2024-25	2025-26
233	240	228

## STUDENT NEED INDICATORS

English Language Learners	Special Education	Free/ Reduced Price Lunch
4.8%	28.8%	62.1%

## SCHOOL STATUS

2024-25	2025-26
Targeted Support and Improvement	Targeted Support and Improvement

## FINANCIAL SUMMARY

ESSA Financial Transparency School Level Expenditures by Category *(in Millions)*

	2023-24	2024-25
Salaries	\$6.3	\$6.9
Benefits	2.4	2.6
All Other	2.2	2.6
<b>TOTAL</b>	<b>\$10.9</b>	<b>\$12.1</b>

## DEMOGRAPHICS

AFRICAN AMERICAN	HISPANIC	WHITE	MULTIRACIAL	ASIAN	NATIVE AMERICAN
40.6%	13.6%	28.2%	10.6%	6.7%	0.3%

## GOOD NEWS



Find out more about our school by visiting: [syracusecityschools.com/lemoyne](https://syracusecityschools.com/lemoyne)

## BEFORE & AFTER-SCHOOL PROGRAMMING

Empire State After-School Program (ESASP)  
Supper Program



# Porter Elementary School

## MISSION

At Porter Elementary School, we value high quality learning, collaboration, critical thinking, problem solving and hard work. It is our mission to be continuously engaged in preparing all students for a successful future.

## ENROLLMENT (K-5)

2023-24	2024-25	2025-26
276	310	320

## STUDENT NEED INDICATORS

English Language Learners	Special Education	Free/ Reduced Price Lunch
11.5%	32.4%	83.4%

## SCHOOL STATUS

2024-25	2025-26
Additional Targeted Support and Improvement	Local Support and Improvement

## FINANCIAL SUMMARY

ESSA Financial Transparency School Level Expenditures by Category *(in Millions)*

	2023-24	2024-25
Salaries	\$5.4	\$6.0
Benefits	2.0	2.3
All Other	2.0	2.9
<b>TOTAL</b>	<b>\$9.4</b>	<b>\$11.2</b>

## GOOD NEWS



Find out more about our school by visiting: [syracusecityschools.com/porter](https://syracusecityschools.com/porter)

## DEMOGRAPHICS

AFRICAN AMERICAN	HISPANIC	WHITE	MULTIRACIAL	ASIAN	NATIVE AMERICAN
49.5%	12.7%	21.7%	12.4%	3.1%	0.6%



# Salem Hyde Elementary School

## MISSION

Our mission at Salem Hyde, a progressive elementary school where all members work together to learn and care about each other, is to ensure that all children apply academic and life-enriching skills as they become life-long learners and responsible citizens. This is accomplished through a commitment to high standards and by providing a culture of learning in a nurturing, inclusive, diverse setting, supported by a community of caring philosophy.

## ENROLLMENT (K-6)

2023-24	2024-25	2025-26
427	435	477

## STUDENT NEED INDICATORS

English Language Learners	Special Education	Free/ Reduced Price Lunch
17.7%	23.4%	79.7%

## SCHOOL STATUS

2024-25	2025-26
Targeted Support and Improvement	Local Support and Improvement

## FINANCIAL SUMMARY

ESSA Financial Transparency School Level Expenditures by Category *(in Millions)*

	2023-24	2024-25
Salaries	\$7.3	\$7.5
Benefits	2.8	2.9
All Other	3.1	3.7
<b>TOTAL</b>	<b>\$13.2</b>	<b>\$14.1</b>

## DEMOGRAPHICS

AFRICAN AMERICAN	HISPANIC	WHITE	MULTIRACIAL	ASIAN	NATIVE AMERICAN
46.8%	13.2%	20.5%	10.0%	8.5%	1.0%

## GOOD NEWS



Find out more about our school by visiting: [syracusecityschools.com/salemhyde](https://syracusecityschools.com/salemhyde)

## EDUCATIONAL OFFERINGS

- 6th Grade in an Elementary school
- Band (Grades 4-6)
- Orchestra (Grades 4-6)
- Family Engagement Activities

## AFTER-SCHOOL PROGRAMMING

- Title I After-School Program
- Quality Enrichment opportunity
- Small group tutoring
- Supper Program
- YMCA of Central New York



# Seymour Dual Language Academy

## MISSION

The mission of Seymour Dual Language Academy is to develop our students’ academic, social, technological and cultural skills through excellence in teaching and challenging curriculum. We engage students in rigorous learning experiences.

La misión de La Academia de Dos Idiomas Seymour es desarrollar las habilidades académicas, sociales, tecnológicas y culturales de nuestros estudiantes a través de la excelencia en la enseñanza y un currículo desafiante. Involucramos a los estudiantes en experiencias de aprendizaje rigurosas.

## ENROLLMENT (K-5)

2023-24	2024-25	2025-26
393	430	484

## STUDENT NEED INDICATORS

English Language Learners	Special Education	Free/ Reduced Price Lunch
54.0%	20.9%	87.6%

## SCHOOL STATUS

2024-25	2025-26
Comprehensive Support and Improvement	Comprehensive Support and Improvement
	In Receivership

## FINANCIAL SUMMARY

ESSA Financial Transparency School Level Expenditures by Category (in Millions)

	2023-24	2024-25
Salaries	\$7.5	\$7.9
Benefits	2.8	3.0
All Other	3.1	4.0
<b>TOTAL</b>	<b>\$13.4</b>	<b>\$14.9</b>

## DEMOGRAPHICS

AFRICAN AMERICAN	HISPANIC	WHITE	MULTIRACIAL	ASIAN	NATIVE AMERICAN
31.5%	60.3%	5.8%	1.8%	0.4%	0.2%

## GOOD NEWS



Find out more about our school by visiting: [syracusecityschools.com/seymour](https://syracusecityschools.com/seymour)

## EDUCATIONAL OFFERINGS

Dual Language Program

## AFTER-SCHOOL PROGRAMMING

Dual Language Academy Academic and Enrichment Program

Seymour Tennis Club

YWCA Syracuse & Onondaga County



# STEAM at Dr. King Elementary School

## MISSION

Education is the lifeline in growing students to become leaders of tomorrow. We strive to empower students to make a positive impact in their classroom and school. We strive to create a positive and nurturing environment where students feel loved, seen, and appreciated; we strive to engage students in meaningful learning opportunities; and we strive to provide hands-on learning opportunities that promote ownership in learning.

## ENROLLMENT (K-5)

2023-24	2024-25	2025-26
357	364	375

## STUDENT NEED INDICATORS

English Language Learners	Special Education	Free/ Reduced Price Lunch
12.8%	21.6%	86.9%

## SCHOOL STATUS

2024-25	2025-26
Comprehensive Support and Improvement	Comprehensive Support and Improvement

## FINANCIAL SUMMARY

ESSA Financial Transparency School Level Expenditures by Category *(in Millions)*

	2023-24	2024-25
Salaries	\$8.0	\$7.8
Benefits	3.0	3.0
All Other	3.2	3.6
<b>TOTAL</b>	<b>\$14.2</b>	<b>\$14.4</b>

## GOOD NEWS



Find out more about our school by visiting: [syracusecityschools.com/drking](https://syracusecityschools.com/drking)

## EDUCATIONAL OFFERINGS

Community School  
 School-Based Health Center  
 STEAM-based Enrichment

## DEMOGRAPHICS

AFRICAN AMERICAN	HISPANIC	WHITE	MULTIRACIAL	ASIAN	NATIVE AMERICAN
73.8%	15.8%	4.4%	4.4%	0.7%	0.9%



# Van Duyn Elementary School

## MISSION

Van Duyn is an inclusive learning environment where everyone is respected, empowered, encouraged, and supported to thrive and succeed as responsible global citizens while being held to a standard of excellence in academic achievement and personal character.

## ENROLLMENT (K-5)

2023-24	2024-25	2025-26
282	344	317

## STUDENT NEED INDICATORS

English Language Learners	Special Education	Free/ Reduced Price Lunch
0.0%	27.6%	77.5%

## SCHOOL STATUS

2024-25	2025-26
Comprehensive Support and Improvement	Comprehensive Support and Improvement

## FINANCIAL SUMMARY

ESSA Financial Transparency School Level Expenditures by Category *(in Millions)*

	2023-24	2024-25
Salaries	\$5.5	\$5.5
Benefits	2.1	2.2
All Other	2.5	2.8
<b>TOTAL</b>	<b>\$10.1</b>	<b>\$10.5</b>

## GOOD NEWS



Find out more about our school by visiting: [syracusecityschools.com/vanduynduyn](https://syracusecityschools.com/vanduynduyn)

## EDUCATIONAL OFFERINGS

International Baccalaureate Primary Years Program (PYP)

## DEMOGRAPHICS

AFRICAN AMERICAN	HISPANIC	WHITE	MULTIRACIAL	ASIAN	NATIVE AMERICAN
77.4%	7.2%	6.6%	7.4%	0.3%	1.1%



# Webster Elementary School

## MISSION

Through educational excellence, Webster Elementary School empowers all students with the skills and knowledge to:

- Demonstrate positive character traits
- Appreciate diversity
- Think critically to solve problems
- Be creative
- Continuously set and achieve life-long goals

## ENROLLMENT (K-5)

2023-24	2024-25	2025-26
589	612	579

## STUDENT NEED INDICATORS

English Language Learners	Special Education	Free/ Reduced Price Lunch
20.7%	24.2%	84.6%

## SCHOOL STATUS

2024-25	2025-26
Comprehensive Support and Improvement	Targeted Support and Improvement

## FINANCIAL SUMMARY

ESSA Financial Transparency School Level Expenditures by Category (in Millions)

	2023-24	2024-25
Salaries	\$9.3	\$9.8
Benefits	3.6	3.9
All Other	4.2	5.1
<b>TOTAL</b>	<b>\$17.1</b>	<b>\$18.8</b>

## DEMOGRAPHICS

AFRICAN AMERICAN	HISPANIC	WHITE	MULTIRACIAL	ASIAN	NATIVE AMERICAN
49.1%	11.7%	17.9%	8.1%	11.1%	2.1%

## GOOD NEWS



Find out more about our school by visiting: [syracusecityschools.com/webster](https://syracusecityschools.com/webster)

## EDUCATIONAL OFFERINGS

AVID (Advancement Via Individual Determination)  
 KLASS Program (Kids Learning with Accommodations, Structures and Supports)

## BEFORE-SCHOOL PROGRAMMING

21st Century Community Learning Partners

## AFTER-SCHOOL PROGRAMMING

21st Century After-School Program  
 Westcott Community Center

## EXTRACURRICULAR OFFERINGS

Arts and Crafts  
 Building Men  
 Cooking  
 Play/Drama  
 Pre-Vex  
 Robotics  
 Spanish



# Edward Smith PK-8 School

## MISSION

Through academics and experiences, all students will be inspired and supported to be citizens of a diverse community, to feel empowered as an individual, to lead, and foster inclusiveness, equity and empathy.

## ENROLLMENT (K-8)

2023-24	2024-25	2025-26
640	658	689

## STUDENT NEED INDICATORS

English Language Learners	Special Education	Free/ Reduced Price Lunch
17.2%	28.8%	67.2%

## SCHOOL STATUS

2024-25	2025-26
Additional Targeted Support and Improvement	Targeted Support and Improvement

## FINANCIAL SUMMARY

ESSA Financial Transparency School Level Expenditures by Category *(in Millions)*

	2023-24	2024-25
Salaries	\$11.7	\$12.3
Benefits	4.4	4.7
All Other	4.3	5.0
<b>TOTAL</b>	<b>\$20.4</b>	<b>\$22.0</b>

## DEMOGRAPHICS

AFRICAN AMERICAN	HISPANIC	WHITE	MULTIRACIAL	ASIAN	NATIVE AMERICAN
46.8%	9.1%	30.3%	7.6%	5.9%	0.3%

## GOOD NEWS



Find out more about our school by visiting: [syracusecityschools.com/edsmith](https://syracusecityschools.com/edsmith)

## AFTER-SCHOOL PROGRAMMING

Westcott Community Center

## EXTRACURRICULAR OFFERINGS

- Middle School Musical
- Middle School Sports
- School Newspaper
- Ski Club
- Student Council
- Yearbook Committee



# Frazer PK-8 School

## MISSION

At Frazer Pre-K-8 School, we are dedicated to effective collaboration with our students, families, and community to build meaningful relationships, reduce chronic absenteeism, and address the academic and social-emotional needs of our diverse learners. We will provide rigorous instruction and enrichment opportunities to prepare them to become well-rounded leaders of tomorrow.

## ENROLLMENT (K-8)

2023-24	2024-25	2025-26
753	743	743

## STUDENT NEED INDICATORS

English Language Learners	Special Education	Free/ Reduced Price Lunch
25.8%	19.7%	89.1%

## SCHOOL STATUS

2024-25	2025-26
Comprehensive Support and Improvement	Comprehensive Support and Improvement

## FINANCIAL SUMMARY

ESSA Financial Transparency School Level Expenditures by Category *(in Millions)*

	2023-24	2024-25
Salaries	\$11.5	\$12.0
Benefits	4.5	4.7
All Other	5.5	6.5
<b>TOTAL</b>	<b>\$21.5</b>	<b>\$23.2</b>

## DEMOGRAPHICS

AFRICAN AMERICAN	HISPANIC	WHITE	MULTIRACIAL	ASIAN	NATIVE AMERICAN
53.1%	15.5%	13.8%	9.9%	5.7%	2.0%

## GOOD NEWS



Find out more about our school by visiting: [syracusecityschools.com/frazer](https://syracusecityschools.com/frazer)

## EDUCATIONAL OFFERINGS

Community School

## AFTER-SCHOOL PROGRAMMING

- B.R.A.V.E.
- Building Men
- Building Women
- Cooking Club
- Dance Team
- Inspirational Choir
- Step Team

## EXTRACURRICULAR OFFERINGS

- Band and Orchestra
- Modified Athletics



# Huntington PK-8 School

## MISSION

Huntington Pre-K-8 School is a diverse learning community where all students feel valued, respected, and nurtured to reach their fullest potential through the collaboration of families, staff, and community.

## ENROLLMENT (K-8)

2023-24	2024-25	2025-26
836	880	898

## STUDENT NEED INDICATORS

English Language Learners	Special Education	Free/ Reduced Price Lunch
19.1%	18.4%	82.3%

## SCHOOL STATUS

2024-25	2025-26
Targeted Support and Improvement	Targeted Support and Improvement

## FINANCIAL SUMMARY

ESSA Financial Transparency School Level Expenditures by Category *(in Millions)*

	2023-24	2024-25
Salaries	\$11.7	\$12.5
Benefits	4.6	5.0
All Other	5.6	7.4
<b>TOTAL</b>	<b>\$21.9</b>	<b>\$24.9</b>

## DEMOGRAPHICS

AFRICAN AMERICAN	HISPANIC	WHITE	MULTIRACIAL	ASIAN	NATIVE AMERICAN
46.2%	9.1%	24.5%	9.7%	8.7%	1.8%

## GOOD NEWS



Find out more about our school by visiting: [syracusecityschools.com/huntington](https://syracusecityschools.com/huntington)

## EDUCATIONAL OFFERINGS

21st Century – Day Tutoring  
AVID (Advancement Via Individual Determination)

## AFTER-SCHOOL PROGRAMMING

21st Century After-School Program  
Supper Program  
Westcott Community Center

## EXTRACURRICULAR OFFERINGS

Band and Chorus  
Modified Athletics  
National Junior Honor Society  
Orchestra  
Student Council



# H.W. Smith PK-8 School

## MISSION

At H.W. Smith, our mission is to cultivate all students’ academic, social and emotional skills in preparation for success in high school and beyond.

## ENROLLMENT (K-8)

2023-24	2024-25	2025-26
693	701	714

## STUDENT NEED INDICATORS

English Language Learners	Special Education	Free/ Reduced Price Lunch
20.1%	23.6%	80.7%

## SCHOOL STATUS

2024-25	2025-26
Targeted Support and Improvement	Targeted Support and Improvement

## FINANCIAL SUMMARY

ESSA Financial Transparency School Level Expenditures by Category *(in Millions)*

	2023-24	2024-25
Salaries	\$10.8	\$11.3
Benefits	4.2	4.5
All Other	6.0	6.5
<b>TOTAL</b>	<b>\$21.0</b>	<b>\$22.3</b>

## DEMOGRAPHICS

AFRICAN AMERICAN	HISPANIC	WHITE	MULTIRACIAL	ASIAN	NATIVE AMERICAN
63.1%	11.0%	12.6%	6.9%	6.1%	0.3%

## GOOD NEWS



Find out more about our school by visiting: [syracusecityschools.com/hwsmith](https://syracusecityschools.com/hwsmith)

## EDUCATIONAL OFFERINGS

Advanced Educational Offerings including Algebra, Living Environment, and Spanish School-Based Health Center

## EXTRACURRICULAR OFFERINGS

- After-School Program
- Band, Orchestra and Chorus
- Building Men
- Drama Club
- Modified Athletics
- Student Council
- Through My Eyes
- Yearbook Club



# Roberts PK-8 School

## MISSION

At Roberts, our purpose is to provide an authentic and responsive learning environment to all members of our community. We provide a safe environment of collaboration, trust, belonging, and dedication to promote consistent growth. We ensure our students have an academic and social emotional foundation to succeed in a global society.

## ENROLLMENT (K-8)

2023-24	2024-25	2025-26
587	616	643

## STUDENT NEED INDICATORS

English Language Learners	Special Education	Free/ Reduced Price Lunch
14.5%	29.7%	80.8%

## SCHOOL STATUS

2024-25	2025-26
Comprehensive Support and Improvement	Comprehensive Support and Improvement
	In Receivership

## FINANCIAL SUMMARY

ESSA Financial Transparency School Level Expenditures by Category *(in Millions)*

	2023-24	2024-25
Salaries	\$9.8	\$10.5
Benefits	3.8	4.1
All Other	4.5	5.5
<b>TOTAL</b>	<b>\$18.1</b>	<b>\$20.1</b>

## DEMOGRAPHICS

AFRICAN AMERICAN	HISPANIC	WHITE	MULTIRACIAL	ASIAN	NATIVE AMERICAN
56.9%	12.3%	16.4%	8.7%	5.0%	0.7%

## GOOD NEWS



Find out more about our school by visiting: [syracusecityschools.com/roberts](https://syracusecityschools.com/roberts)

## EDUCATIONAL OFFERINGS

International Baccalaureate Primary Years Program (PYP)  
International Baccalaureate Middle Years Program (MYP)

## AFTER-SCHOOL PROGRAMMING

21st Century After-School Program  
Big Brothers Big Sisters  
Building Men  
YMCA of Central New York

## EXTRACURRICULAR OFFERINGS

Band and Chorus  
Building Men  
Modified Athletics  
Musical Production  
National Junior Honor Society  
Student Council



# Syracuse Latin PK-8 School

## MISSION

At Syracuse Latin, our mission is to cultivate a diverse, equitable, and inclusive community where students, staff, and families feel a strong sense of belonging and are empowered through supportive relationships and collaborative efforts. We are dedicated to providing rigorous and culturally responsive instruction that fosters life-long learning and prepares our students for future success.

## ENROLLMENT (K-8)

2023-24	2024-25	2025-26
626	620	632

## STUDENT NEED INDICATORS

English Language Learners	Special Education	Free/ Reduced Price Lunch
2.8%	16.8%	49.2%

## SCHOOL STATUS

2024-25	2025-26
Local Support and Improvement	Local Support and Improvement

## FINANCIAL SUMMARY

ESSA Financial Transparency School Level Expenditures by Category *(in Millions)*

	2023-24	2024-25
Salaries	\$9.1	\$9.7
Benefits	3.6	3.8
All Other	4.1	4.5
<b>TOTAL</b>	<b>\$16.8</b>	<b>\$18.0</b>

## DEMOGRAPHICS

AFRICAN AMERICAN	HISPANIC	WHITE	MULTIRACIAL	ASIAN	NATIVE AMERICAN
36.9%	10.3%	40.1%	9.6%	2.8%	0.3%

## GOOD NEWS



Find out more about our school by visiting: [syracusecityschools.com/syrlatin](https://syracusecityschools.com/syrlatin)

## EDUCATIONAL OFFERINGS

Project Based Learning  
 School Wide Enrichment Clusters  
 Semper Discentes - "Always Learning"

## AFTER-SCHOOL PROGRAMMING

YMCA of Central New York

## EXTRACURRICULAR OFFERINGS

Building Men  
 Drama Club  
 Esports Club  
 Principal's Cabinet  
 Student Council  
 Student Equity Team  
 Yearbook Club



# Brighton Academy

## MISSION

Brighton Academy is a collaborative and compassionate community that encourages academic and personal growth through perseverance, respect, integrity, dedication and excellence. Brighton Academy is implementing the Expeditionary Learning (EL) school model where classrooms utilize protocols to ensure rigorous engagement from all students.

## ENROLLMENT (6-8)

2023-24	2024-25	2025-26
350	363	352

## STUDENT NEED INDICATORS

English Language Learners	Special Education	Free/ Reduced Price Lunch
15.1%	20.2%	94.6%

## SCHOOL STATUS

2024-25	2025-26
Comprehensive Support and Improvement	Comprehensive Support and Improvement

## FINANCIAL SUMMARY

ESSA Financial Transparency School Level Expenditures by Category (in Millions)

	2023-24	2024-25
Salaries	\$6.3	\$6.5
Benefits	2.4	2.5
All Other	2.7	3.2
<b>TOTAL</b>	<b>\$11.4</b>	<b>\$12.2</b>

## DEMOGRAPHICS

AFRICAN AMERICAN	HISPANIC	WHITE	MULTIRACIAL	ASIAN	NATIVE AMERICAN
69.3%	11.1%	9.9%	7.4%	1.7%	0.6%

## GOOD NEWS



Find out more about our school by visiting: [syracusecityschools.com/brighton](https://syracusecityschools.com/brighton)

## EDUCATIONAL OFFERINGS

At Brighton Academy, students benefit from a personalized and academically rigorous atmosphere. All students at Brighton Academy receive daily intervention level services in both ELA and Math that meets their needs whether they are working on filling academic gaps or are accelerated in that content area. Brighton Academy teachers work daily with small groups of students, called Crews, to help students build strong relationships and actively engage in the school experience while preparing to engage in a broader, worldwide community.

Community School

## AFTER-SCHOOL PROGRAMMING

Supper Program

## EXTRACURRICULAR OFFERINGS

Band and Chorus  
 Modified Athletics  
 Musical Production  
 National Junior Honor Society  
 Student Council



# Clary Middle School

## MISSION

At Clary Middle School, we promote intercultural understanding and build inquiring, knowledgeable, young minds. Clary Middle School students are active, honest, compassionate, life-long learners preparing for high school, college, careers, and beyond, in order to compete in an ever-changing global society.

## ENROLLMENT (6-8)

2023-24	2024-25	2025-26
263	271	233

## STUDENT NEED INDICATORS

English Language Learners	Special Education	Free/ Reduced Price Lunch
1.3%	27.0%	91.8%

## SCHOOL STATUS

2024-25	2025-26
Comprehensive Support and Improvement	Comprehensive Support and Improvement
In Receivership	In Receivership

## FINANCIAL SUMMARY

ESSA Financial Transparency School Level Expenditures by Category *(in Millions)*

	2023-24	2024-25
Salaries	\$5.3	\$5.6
Benefits	1.9	2.1
All Other	2.1	2.4
<b>TOTAL</b>	<b>\$9.3</b>	<b>\$10.1</b>

## DEMOGRAPHICS

AFRICAN AMERICAN	HISPANIC	WHITE	MULTIRACIAL	ASIAN	NATIVE AMERICAN
64.0%	11.6%	10.7%	10.7%	0.0%	3.0%

## GOOD NEWS



Find out more about our school by visiting: [syracusecityschools.com/clary](https://syracusecityschools.com/clary)

## EDUCATIONAL OFFERINGS

International Baccalaureate Middle Years Program (MYP)

## AFTER-SCHOOL PROGRAMMING

Empire State After-School Program (ESASP)  
Westcott Community Center

## EXTRACURRICULAR OFFERINGS

Building Men	School Newsletter
Building Women	Student Council
Chess Club	VEX Robotics & Drones
Chorus	WEB Program (Where Everybody Belongs)
Modified Athletics	Yearbook
Musical Club	
National Junior Honor Society	



# Expeditionary Learning Middle School (ELMS)

## MISSION

ELMS is a safe and welcoming community that fosters student achievement through an expeditionary process of inquiry, collaboration and adventure.

## ENROLLMENT (6-8)

2023-24	2024-25	2025-26
174	172	180

## STUDENT NEED INDICATORS

English Language Learners	Special Education	Free/ Reduced Price Lunch
6.7%	22.2%	70.0%

## SCHOOL STATUS

2024-25	2025-26
Local Support and Improvement	Local Support and Improvement

## FINANCIAL SUMMARY

ESSA Financial Transparency School Level Expenditures by Category (in Millions)

	2023-24	2024-25
Salaries	\$3.5	\$3.6
Benefits	1.3	1.3
All Other	1.2	1.5
<b>TOTAL</b>	<b>\$6.0</b>	<b>\$6.4</b>

## DEMOGRAPHICS

AFRICAN AMERICAN	HISPANIC	WHITE	MULTIRACIAL	ASIAN	NATIVE AMERICAN
37.8%	18.9%	26.7%	8.9%	3.3%	4.4%

## GOOD NEWS



Find out more about our school by visiting: [syracusecityschools.com/elms](https://syracusecityschools.com/elms)

## EDUCATIONAL OFFERINGS

At the Syracuse Expeditionary Learning Middle School (ELMS), students benefit from a personalized, yet academically rigorous atmosphere. Curriculum is organized into interdisciplinary “Expeditions” and teachers often use the greater Syracuse community as their classroom. ELMS teachers work daily with small groups of students, called CREWs, to help students build strong relationships with each other and to actively engage in the school experience.

## AFTER-SCHOOL PROGRAMMING

Building Men  
 Empire State After-School Program  
 Redhouse Arts Center

## EXTRACURRICULAR OFFERINGS

8th Grade Passages Modified Athletics  
 Building Men School Newspaper  
 Extended Day Programs Student-Led Conferences (Fall and Spring)  
 Incoming 6th Grade Summer Program Student Council  
 Interfaith Works: Community Wide Dialogue Yearbook



# Grant Middle School

## MISSION

To build, support and sustain school communities that provide all students with a high-quality education that prepares them to graduate as responsible, active citizens ready for success in college and careers and prepared to compete in a global economy.

## ENROLLMENT (6-8)

2023-24	2024-25	2025-26
601	612	573

## STUDENT NEED INDICATORS

English Language Learners	Special Education	Free/ Reduced Price Lunch
23.7%	21.3%	90.4%

## SCHOOL STATUS

2024-25	2025-26
Comprehensive Support and Improvement	Comprehensive Support and Improvement

## FINANCIAL SUMMARY

ESSA Financial Transparency School  
Level Expenditures by Category *(in Millions)*

	2023-24	2024-25
Salaries	\$9.1	\$9.3
Benefits	3.5	3.7
All Other	4.9	4.8
<b>TOTAL</b>	<b>\$17.5</b>	<b>\$17.8</b>

## DEMOGRAPHICS

AFRICAN AMERICAN	HISPANIC	WHITE	MULTIRACIAL	ASIAN	NATIVE AMERICAN
46.2%	11.3%	16.2%	7.7%	16.2%	2.4%

## GOOD NEWS



Find out more about our school by visiting:  
[syracusecityschools.com/grant](https://syracusecityschools.com/grant)

## EDUCATIONAL OFFERINGS

AVID (Advancement Via Individual Determination)  
KLASS Program (Kids Learning with Accommodations, Structures, and Supports)  
School-Based Health Center

## AFTER-SCHOOL PROGRAMMING

Supper Program

## EXTRACURRICULAR OFFERINGS

Band and Chorus	Modified Athletics
Building Men	Robotics
Building Women	Student Council
Debate Club	WEB Program (Where Everybody Belongs)
Drama Club	
Girls on the Run	



# Lincoln Middle School

## MISSION

At Lincoln Middle School, we meet high expectations through positive connections, collaboration, and academically challenging instruction that honor and celebrate diversity, progress, and knowledge for a lifetime of success.

## ENROLLMENT (6-8)

2023-24	2024-25	2025-26
483	476	505

## STUDENT NEED INDICATORS

English Language Learners	Special Education	Free/ Reduced Price Lunch
25.5%	21.6%	91.9%

## SCHOOL STATUS

2024-25	2025-26
Comprehensive Support and Improvement	Additional Targeted Support and Improvement
In Receivership	

## FINANCIAL SUMMARY

ESSA Financial Transparency School Level Expenditures by Category *(in Millions)*

	2023-24	2024-25
Salaries	\$7.2	\$7.1
Benefits	2.8	2.8
All Other	3.4	4.0
<b>TOTAL</b>	<b>\$13.4</b>	<b>\$13.9</b>

## DEMOGRAPHICS

AFRICAN AMERICAN	HISPANIC	WHITE	MULTIRACIAL	ASIAN	NATIVE AMERICAN
56.1%	12.9%	15.0%	6.7%	8.5%	0.8%

## GOOD NEWS



Find out more about our school by visiting: [syracusecityschools.com/lincoln](https://syracusecityschools.com/lincoln)

## EDUCATIONAL OFFERINGS

AVID (Advancement Via Individual Determination)  
Regents Courses

## AFTER-SCHOOL PROGRAMMING

Building Men  
Supper Program

## EXTRACURRICULAR OFFERINGS

Band and Orchestra  
Modified Athletics  
Saturday Learning Academy



# Syracuse STEM at Blodgett Middle School

## MISSION

Syracuse STEM (Science, Technology, Engineering, and Mathematics) at Blodgett Middle School will provide a positive student centered environment in which all students will develop academic skills and attitudes related to STEM to enable them to be successful lifelong learners.

## ENROLLMENT (6-8)

2023-24	2024-25	2025-26
364	369	348

## STUDENT NEED INDICATORS

English Language Learners	Special Education	Free/ Reduced Price Lunch
25.6%	18.1%	95.4%

## SCHOOL STATUS

2024-25	2025-26
Comprehensive Support and Improvement	Comprehensive Support and Improvement

## FINANCIAL SUMMARY

ESSA Financial Transparency School Level Expenditures by Category (in Millions)

	2023-24	2024-25
Salaries	\$6.6	\$6.3
Benefits	2.5	2.4
All Other	2.8	2.8
<b>TOTAL</b>	<b>\$11.9</b>	<b>\$11.5</b>

## DEMOGRAPHICS

AFRICAN AMERICAN	HISPANIC	WHITE	MULTIRACIAL	ASIAN	NATIVE AMERICAN
37.4%	43.3%	9.5%	8.3%	0.6%	0.9%

## GOOD NEWS



Find out more about our school by visiting: [syracusecityschools.com/blodgett](https://syracusecityschools.com/blodgett)

## EDUCATIONAL OFFERINGS

AVID (Advancement Via Individual Determination)  
 Community School  
 Expeditionary Learning English Language Arts  
 School-Based Health Center  
 STEM-based Learning Opportunities  
 STEM Project Based Learning

## AFTER-SCHOOL PROGRAMMING

Building Men                      Culinary Arts  
 Building Women                  Latino Culture  
 Contact Community              Robotics  
 Services After-School          STEM  
 Program                              Supper Program

## EXTRACURRICULAR OFFERINGS

Band and Orchestra  
 Building Men  
 Enrichment Programming  
 Instrumental Music Lessons and Performances  
 Modified Athletics  
 Volunteer Opportunities with the Rescue Mission



# Corcoran High School

## MISSION

The mission of Thomas J. Corcoran High School is to create a better and more peaceful world through inter-cultural understanding. We will create compassionate and life long learners through the process of inquiry and service. As a result, all students will graduate with academic proficiency to prepare them for both college and career opportunities.

**4-YEAR GRADUATION RATE (2024-25): 65%**

## ENROLLMENT (9-12)

2023-24	2024-25	2025-26
1,244	1,335	1,220

## STUDENT NEED INDICATORS

English Language Learners	Special Education	Free/ Reduced Price Lunch
19.7%	21.0%	89.0%

## SCHOOL STATUS

2024-25	2025-26
Local Support and Improvement	Comprehensive Support and Improvement

## FINANCIAL SUMMARY

ESSA Financial Transparency School Level Expenditures by Category (in Millions)

	2023-24	2024-25
Salaries	\$16.6	\$17.7
Benefits	6.5	7.2
All Other	9.3	10.9
<b>TOTAL</b>	<b>\$32.4</b>	<b>\$35.8</b>

## EXTRACURRICULAR OFFERINGS

Arabic Club	Digital Audio and Music Production	Honor Society	Principal Advisory Council	Superintendent's Cabinet
Band/Chorus	ESL	Modified, JV & Varsity Sports	Seeds of Peace	VEX Robotics
Cast	Future Designers Club	National Art Honors Society	Senior Activities	Welding
Community-Wide Dialogue	Gaming		Ski Club	Yearbook
			Student Activities	

## DEMOGRAPHICS

AFRICAN AMERICAN	HISPANIC	WHITE	MULTIRACIAL	ASIAN	NATIVE AMERICAN
58.4%	13.1%	15.4%	8.8%	2.5%	1.8%

## GOOD NEWS



Find out more about our school by visiting: [syracusecityschools.com/corcoran](https://syracusecityschools.com/corcoran)

## EDUCATIONAL OFFERINGS

Advanced Placement Courses: Calculus  
 Career and Technical Education (CTE)  
 Programs in:

- Urban Teacher Preparation Program
- Welding
- Business Technology
- HVACR
- Manufacturing Technology
- Pre-Apprenticeship
- P-TECH Semiconductor Microchip Technology

International Baccalaureate (IB) Diploma Program

IB Career Program

IB Middle Years Program (MYP)

Participatory Budgeting

## AFTER-SCHOOL PROGRAMMING

Hillside Work-Scholarship Connection

Onondaga Community College Liberty Partnership Program



# Henninger High School

## MISSION

Through a rigorous curriculum, college-level courses, effective instruction and work-related experiences, Henninger High School will prepare students to be college and career ready.

**4-YEAR GRADUATION RATE (2024-25): 68%**

## ENROLLMENT (9-12)

2023-24	2024-25	2025-26
1,444	1,490	1,478

## STUDENT NEED INDICATORS

English Language Learners	Special Education	Free/ Reduced Price Lunch
28.8%	13.9%	86.7%

## SCHOOL STATUS

2024-25	2025-26
Additional Targeted Support and Improvement	Comprehensive Support and Improvement

## FINANCIAL SUMMARY

ESSA Financial Transparency School  
Level Expenditures by Category (in Millions)

	2023-24	2024-25
Salaries	\$19.2	\$20.5
Benefits	7.6	8.2
All Other	9.6	11.8
<b>TOTAL</b>	<b>\$36.4</b>	<b>\$40.5</b>

## EXTRACURRICULAR OFFERINGS

Anime Club	Debate Club	Film Club	Mind to Heart	Pride of Syracuse Marching Band
Art Club	DECA (Distributive Education Clubs of America)	Gaming Club	Modified, JV & Varsity Sports	Principals Advisory Student Council
Book Club	Drama Club	Gay/Straight Alliance	Muslim Student Association	Science Olympiad
Building Men	Dungeons and Dragons Club	HOSA Club	National Art Honor Society	Student Council
Building Women	Fashion & Design Club	International Club	National Honor Society	Superintendent's Cabinet
Coding Club		Legacy Leaders Club	Pep Band	Zine Club
Crochet Club		Mascot Club		

## DEMOGRAPHICS

AFRICAN AMERICAN	HISPANIC	WHITE	MULTIRACIAL	ASIAN	NATIVE AMERICAN
52.1%	11.2%	15.7%	8.5%	11.2%	1.3%

## GOOD NEWS



Find out more about our school by visiting:  
[syracusecityschools.com/henninger](https://syracusecityschools.com/henninger)

## EDUCATIONAL OFFERINGS

Advanced Placement Courses

Career and Technical Education (CTE)

Programs in:

- Medical Assisting
- Health Professions

Community School

Pathways in Technology Early College High School (P-TECH):

- Clinical Laboratory Technician
- Health Information Technology

Syracuse University Project Advance (SUPA) Courses

## AFTER-SCHOOL PROGRAMMING

After-school tutoring/study hall

Hillside Work-Scholarship Connection

STEP (Le Moyne College)

Liberty Partnership Program



# Institute of Technology at Syracuse Central

## MISSION

To develop academically successful and socially responsible citizens who are fully prepared to take on the challenges of college and careers in the 21st Century.

**4-YEAR GRADUATION RATE (2024-25): 74%**

## ENROLLMENT (9-12)

2023-24	2024-25	2025-26
568	598	568

## STUDENT NEED INDICATORS

English Language Learners	Special Education	Free/ Reduced Price Lunch
2.6%	19.2%	78.9%

## SCHOOL STATUS

2024-25	2025-26
Local Support and Improvement	Local Support and Improvement

## FINANCIAL SUMMARY

ESSA Financial Transparency School  
Level Expenditures by Category (in Millions)

	2023-24	2024-25
Salaries	\$8.1	\$8.5
Benefits	3.2	3.4
All Other	4.3	5.0
<b>TOTAL</b>	<b>\$15.6</b>	<b>\$16.9</b>

## GOOD NEWS



Find out more about our school by visiting: [syracusecityschools.com/ITC](https://syracusecityschools.com/ITC)

## EDUCATIONAL OFFERINGS

Career and Technical Education (CTE)

Programs in:

- Automotive Technology
- Culinary Arts
- Biotechnology
- Media Communications

Culturally Responsive Education Practices

Participatory Budgeting

Pathways in Technology Early College High School (P-TECH)

- Electrical Technology
- Mechanical Technology

## AFTER-SCHOOL PROGRAMMING

Hillside Work-Scholarship Connection

Le Moyne Liberty Partnership Program

Onondaga Community College Liberty Partnership Program

## EXTRACURRICULAR OFFERINGS

Building Men	JV & Varsity Sports	Pride Club	Seeds of Peace	Superintendent's Cabinet
CHOICES	Multicultural Club	Science Olympiad Club	SU STEM	Teen Institute

## DEMOGRAPHICS

AFRICAN AMERICAN	HISPANIC	WHITE	MULTIRACIAL	ASIAN	NATIVE AMERICAN
52.0%	12.3%	19.5%	7.9%	6.9%	1.4%



# Nottingham High School

## MISSION

The mission of William Nottingham High School is to create college and career ready students who will become productive members of our society.

**4-YEAR GRADUATION RATE (2024-25): 73%**

## ENROLLMENT (9-12)

2023-24	2024-25	2025-26
1,306	1,348	1,421

## STUDENT NEED INDICATORS

English Language Learners	Special Education	Free/ Reduced Price Lunch
22.0%	16.9%	81.3%

## SCHOOL STATUS

2024-25	2025-26
Additional Targeted Support and Improvement	Targeted Support and Improvement

## FINANCIAL SUMMARY

ESSA Financial Transparency School Level Expenditures by Category (in Millions)

	2023-24	2024-25
Salaries	\$17.0	\$18.1
Benefits	6.8	7.3
All Other	8.6	10.4
<b>TOTAL</b>	<b>\$32.4</b>	<b>\$35.8</b>

## EXTRACURRICULAR OFFERINGS

Big Brothers and Big Sisters	DECA (Distributive Education Clubs of America)	LGBT Alliance	National Society of Black Engineers	Sigma Beta
Class Officers	Film Society	Modified, JV & Varsity Sports	Orchestra	STEM
Clubs	Journalism	Mock Trial	Pep Band	Student Government
Community Wide Dialogue	Leadership	Muslim Student Association	Performing Arts	Superintendent's Cabinet
			Seeds of Peace	Yearbook

## DEMOGRAPHICS

AFRICAN AMERICAN	HISPANIC	WHITE	MULTIRACIAL	ASIAN	NATIVE AMERICAN
51.9%	9.9%	20.4%	6.4%	10.7%	0.7%

## GOOD NEWS



Find out more about our school by visiting: [syracusecityschools.com/nottingham](https://syracusecityschools.com/nottingham)

## EDUCATIONAL OFFERINGS

Advanced Placement Courses  
 Career and Technical Education (CTE) Programs in:

- Construction Technology
- Natural Resources
- Business Pathway
- Creative Expression and Design

Onondaga Community College Courses  
 Participatory Budgeting  
 Syracuse University Project Advance (SUPA) Courses  
 SUNY ESF Courses



# Public Service Leadership Academy at Fowler High School

## MISSION

At PSLA, our dynamic CTE school community provides an authentic, collaborative, and innovative learning experience, which supports students' academic, social, and emotional needs by merging practical real-world skills with rigorous academics.

**4-YEAR GRADUATION RATE (2024-25): 80%**

## ENROLLMENT (9-12)

2023-24	2024-25	2025-26
1,077	1,125	1,104

## STUDENT NEED INDICATORS

English Language Learners	Special Education	Free/ Reduced Price Lunch
13.7%	23.2%	93.8%

## SCHOOL STATUS

2024-25	2025-26
Comprehensive Support and Improvement	Local Support and Improvement

## FINANCIAL SUMMARY

ESSA Financial Transparency School  
Level Expenditures by Category (in Millions)

	2023-24	2024-25
Salaries	\$15.1	\$16.1
Benefits	5.9	6.4
All Other	7.9	9.3
<b>TOTAL</b>	<b>\$28.9</b>	<b>\$31.8</b>

## EXTRACURRICULAR OFFERINGS

Clubs  
Modified, JV & Varsity Sports  
Superintendent's Cabinet

## DEMOGRAPHICS

AFRICAN AMERICAN	HISPANIC	WHITE	MULTIRACIAL	ASIAN	NATIVE AMERICAN
53.9%	18.9%	14.0%	7.8%	4.0%	1.4%

## GOOD NEWS



Find out more about our school by visiting:  
[syracusecityschools.com/PSLA](https://syracusecityschools.com/PSLA)

## EDUCATIONAL OFFERINGS

Career and Technical Education (CTE)

Programs in:

- Barbering
- Business Technology
- Computer Forensics
- Cosmetology
- Cybersecurity
- Electrical Trades
- Emergency Medical Technician
- Fire Rescue
- Forensic Science/ Crime Scene Investigation
- Geospatial Technology
- Law Enforcement
- NNDCC

KLASS Program (Kids Learning with Accommodations, Structures and Supports)

Participatory Budgeting

Pathways in Technology Early College High School (P-TECH)

- Computer Information Systems
- Remotely Operated Aircraft Systems

School-Based Health Center

## AFTER-SCHOOL PROGRAMMING

AIS Regents Review  
Supper Program



# STEAM High School

## MISSION

At STEAM High School, we collaborate with families, communities, Higher Education, and businesses to ensure every student can thrive and be successful in college and/or their career pathway. Our goal is to provide students with authentic learning with on-site partnerships and internships, while engaging in meaningful and purposeful academic inquiry that will provide an enriched educational experience.

### PHASE-IN

YEARS	GRADES ENROLLED
2025-26	9
2026-27	9:10
2027-28	9:10:11
2028-29	9:10:11:12

### ENROLLMENT (9-12)

2023-24	2024-25	2025-26
-	-	243

### STUDENT NEED INDICATORS

English Language Learners	Special Education	Free/ Reduced Price Lunch
8.2%	16.5%	70.0%

### GOOD NEWS



Find out more about our school by visiting: [syracusecityschools.com/steam](https://syracusecityschools.com/steam)

### EDUCATIONAL OFFERINGS

Career & Technical Endorsement (CTE)

Pathways in:

- Animation and Game Design
- Business Entrepreneurship
- Computer Chip Technology and Production
- Construction Management
- Data Analytics
- Robotics/Automation

Individual Arts Assessment Pathways (IAAP) in:

- Music, Movie, & Theater Production
- Performing Arts (Dance, Music, Acting)
- Visual Arts

Industry Experience Hours

### AFTER-SCHOOL PROGRAMMING

Academic Enrichment Programming

### EXTRACURRICULAR OFFERINGS

Fine Arts Clubs

JV & Varsity Sports

Superintendent's Cabinet

### DEMOGRAPHICS

AFRICAN AMERICAN	HISPANIC	WHITE	MULTIRACIAL	ASIAN	NATIVE AMERICAN
42.0%	14.8%	25.9%	8.2%	5.8%	3.3%



SCHOOL GRANTS

- ELEMENTARY SCHOOLS
- PRE-K-8 SCHOOLS
- MIDDLE SCHOOLS
- HIGH SCHOOLS

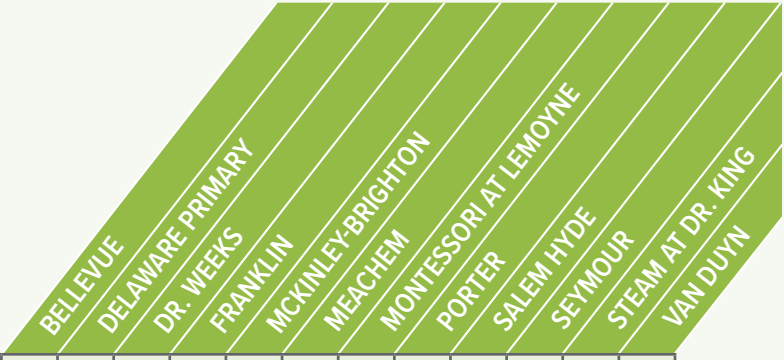


	BELLEVUE	DELAWARE PRIMARY	DR. WEEKS	FRANKLIN	MCKINLEY-BRIGHTON	MEACHEM	MONTESSORI AT LEMOYNE	PORTER	SALEM HYDE	SEYMOUR	STEAM AT DR. KING	VAN DUYN
21st Century Community Learning Centers (2022-27)												
Afghan Refugee School Impact (ARSI)	•	•	•	•	•	•	•	•	•	•	•	•
Buffalo Bills - Girls Modified Flag Football												
C&S Worldwide - STEAM HS CM Program												
CNY Community Foundation - Lead Safe CNY	•	•	•	•	•	•	•	•	•	•	•	•
CNY Community Foundation - STEAM												
CNY Community Foundation - Swift Family Fund - STEAM												
Committee on Preschool Special Education (CPSE)	•	•	•	•	•	•	•	•	•	•	•	•
Connect Kids	•	•	•	•	•	•	•	•	•	•	•	•
Extended Learning Time (ELT)				•								
Homeless Child Education (McKinney-Vento)	•	•	•	•	•	•	•	•	•	•	•	•
Hydroponics Urban Garden at Dr. King										•		
Indian Education Act	•	•	•	•	•	•	•	•	•	•	•	•
Learning Technology Grant												
Lockheed Martin												
Mentor Teacher Internship Program (MTIP)	•	•	•	•	•	•	•	•	•	•	•	•
Micron STEAM High School												
My Brother's Keeper Challenge Grant		•								•		
My Brother's Keeper Fellows Program												
NYS Farm to School	•	•	•	•	•	•	•	•	•	•	•	•
Pathways In Technology (P-TECH) - ECHS at Corcoran												
Pathways In Technology (P-TECH) - ECHS at Henninger												
Pathways In Technology (P-TECH) - ECHS at ITC												
Pathways In Technology (P-TECH) - ECHS at PSLA												
Perkins V/CTE												

	WEBSTER	EDWARD SMITH	FRAZER	HUNTINGTON	H.W. SMITH	ROBERTS	SYRACUSE LATIN	BRIGHTON	CLARY	EXPEDITIONARY LEARNING	GRANT	LINCOLN	SYRACUSE STEM AT BLODGETT	CORCORAN	HENNINGER	INSTITUTE OF TECHNOLOGY	NOTTINGHAM	PSLA	STEAM
•			•		•														
•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•
	•			•	•	•													
																			•
•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•
																			•
																			•
•	•	•	•	•	•	•													
•	•	•	•	•	•	•													
				•						•									
•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•
•	•	•	•	•	•	•	•	•	•	•	•	•							
•	•	•	•	•	•	•	•	•	•	•	•	•							
																			•
													•	•					
•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•
													•						
														•					
															•				
																		•	
													•	•	•	•	•	•	•

SCHOOL GRANTS

- ELEMENTARY SCHOOLS
- PRE-K-8 SCHOOLS
- MIDDLE SCHOOLS
- HIGH SCHOOLS

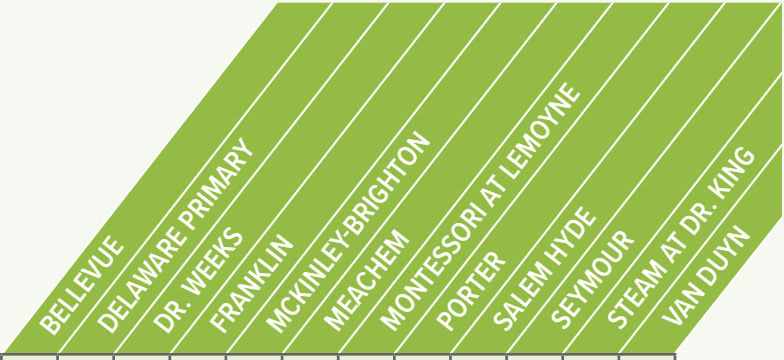


	BELLEVUE	DELAWARE PRIMARY	DR. WEEKS	FRANKLIN	MCKINLEY-BRIGHTON	MEACHEM	MONTESSORI AT LEMOYNE	PORTER	SALEM HYDE	SEYMOUR	STEAM AT DR. KING	VAN DUYN
Pre-K Evaluation	•	•	•	•	•	•	•	•	•	•	•	•
Pre-K Related Service Only	•	•	•	•	•	•	•	•	•	•	•	•
Pre-K Related Services 3-5 (SEIT)	•	•	•	•	•	•	•	•	•	•	•	•
Pre-K Special Education Itinerant Teacher (SEIT)	•	•	•	•	•	•	•	•	•	•	•	•
RECOVS Learning Loss Program	•	•	•	•	•	•	•	•	•	•	•	•
RECOVS Mental Health Grant	•	•	•	•	•	•	•	•	•	•	•	•
Refugee and Immigrant Student Welcome Program (RISWP)	•	•	•	•	•	•	•	•	•	•	•	•
Refugee School Impact Program (RSIP)	•	•	•	•	•	•	•	•	•	•	•	•
Say Yes To Education - Aid to Localities	•			•				•				
School Health Services	•		•	•	•	•				•	•	•
School Library System Automation Aid	•	•	•	•	•	•	•	•	•	•	•	•
School Library System Operating Aid	•	•	•	•	•	•	•	•	•	•	•	•
School Library System Supplementary Aid	•	•	•	•	•	•	•	•	•	•	•	•
School-Based Mental Health Services	•	•	•	•	•	•	•	•	•	•	•	•
School-Based Mental Health School Psychologists	•	•	•	•	•	•	•	•	•	•	•	•
Section 4408 - SPED Summer	•	•	•	•	•	•	•	•	•	•	•	•
Section 4408 - SPED Transportation	•	•	•	•	•	•	•	•	•	•	•	•
Section 611 - Individuals With Disabilities Education Act (IDEA)	•	•	•	•	•	•	•	•	•	•	•	•
Section 619 - Individuals With Disabilities Education Act (IDEA)	•	•	•	•	•	•	•	•	•	•	•	•
Smart Scholars - Early College High School (ECHS) at ITC - Cohort 2												
Smart Scholars - Early College High School (ECHS) at ITC - Cohort 3												
Smart Scholars - Early College High School (ECHS) at Nottingham												
Smart Scholars - Early College High School (ECHS) at PSLA												
Smart Start Program	•	•	•	•	•	•	•	•	•	•	•	•
Special Class in an Integrated Setting (SCIS) 3-5	•		•	•	•	•		•		•	•	•



SCHOOL GRANTS

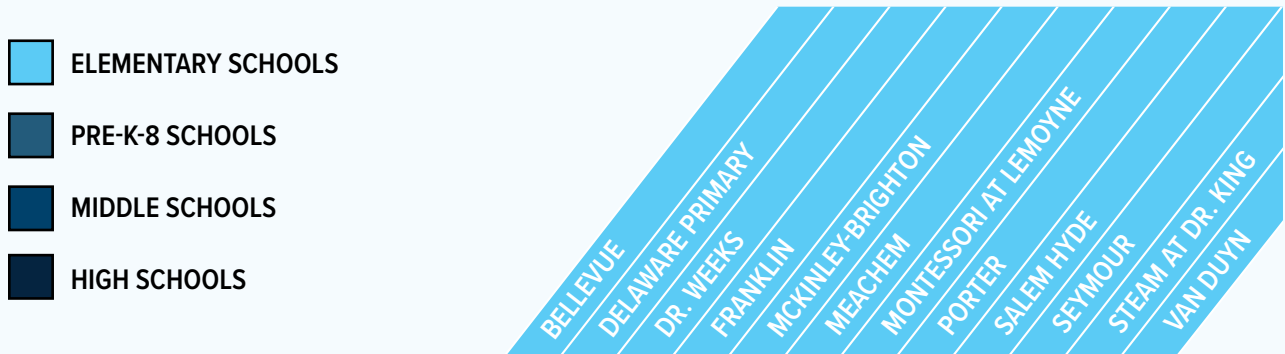
- ELEMENTARY SCHOOLS
- PRE-K-8 SCHOOLS
- MIDDLE SCHOOLS
- HIGH SCHOOLS



	BELLEVUE	DELAWARE PRIMARY	DR. WEEKS	FRANKLIN	MCKINLEY-BRIGHTON	MEACHEM	MONTESSORI AT LEMOYNE	PORTER	SALEM HYDE	SEYMOUR	STEAM AT DR. KING	VAN DUYN
Special Class in an Integrated Setting (SCIS) 3-5 Summer	•		•		•						•	
Stronger Connections	•	•	•	•	•	•	•	•	•	•	•	•
Student Mental Health Support												
Summer - Half Day - 3 & 4 Year Olds												
Teacher Resource and Computer Training Center	•	•	•	•	•	•	•	•	•	•	•	•
Teachers of Tomorrow Program 1	•	•	•	•	•	•	•	•	•	•	•	•
Teachers of Tomorrow Program 2: Science, Mathematics, and Bilingual Education	•	•	•	•	•	•	•	•	•	•	•	•
Teacher Residency Program	•	•	•	•	•	•	•	•	•	•	•	•
Title I SIG Planning												
Title I, Part A: Improving Academic Achievement for the Disadvantaged	•	•	•	•	•	•	•	•	•	•	•	•
Title I: 1003 Basic School Improvement Grant (SIG)	•	•	•	•	•		•	•	•	•	•	•
Title II, Part A: Teacher & Principal Training & Recruiting	•	•	•	•	•	•	•	•	•	•	•	•
Title III, Part A: English Language Learner (ELL) Funds	•	•	•	•	•	•	•	•	•	•	•	•
Title III, Part A: Immigrant Funds	•	•	•	•	•	•	•	•	•	•	•	•
Title IV, Part A: Student Support & Academic Enrichment Program (SSAE)	•	•	•	•	•	•	•	•	•	•	•	•
Universal Full-Day Prekindergarten - Statewide			•					•	•			
Universal Pre-K (UPK)	•		•	•	•	•		•	•	•	•	•

	WEBSTER	EDWARD SMITH	FRAZER	HUNTINGTON	H.W. SMITH	ROBERTS	SYRACUSE LATIN	BRIGHTON	CLARY	EXPEDITIONARY LEARNING	GRANT	LINCOLN	SYRACUSE STEM AT BLODGETT	CORCORAN	HENNINGER	INSTITUTE OF TECHNOLOGY	NOTTINGHAM	PSLA	STEAM
				•															
•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•
													•	•	•	•	•	•	•
				•															
•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•
•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•
•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•
•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•
													•						
•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•
•	•	•	•	•	•		•	•		•	•	•		•		•			
•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•
•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•
•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•
•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•	•
•	•	•	•	•	•	•													
•	•	•	•	•	•	•													

COMMUNITY PARTNERSHIPS



	BELLEVUE	DELAWARE PRIMARY	DR. WEEKS	FRANKLIN	MCKINLEY-BRIGHTON	MEACHEM	MONTESSORI AT LEMOYNE	PORTER	SALEM HYDE	SEYMOUR	STEAM AT DR. KING	VAN DUYN
100 Black Men of Syracuse												•
Abundant Life Church												•
ACCESS	•	•	•	•	•	•		•	•	•	•	•
Baltimore Woods Nature Center	•	•		•		•	•	•	•			
Blessings in a Backpack	•			•		•	•		•			•
Book Buddies		•	•		•				•	•		
Brady Market									•			
Building Men	•				•	•				•		•
Building Women				•								
C&S Companies												
CNY Latino									•			
Contact "Way to Graduate"												
Contact Community Services	•	•			•	•		•		•	•	•
Crouse Hospital	•	•		•					•			
Delta Sigma Theta Sorority Inc.												•
Engaging Schools												
F.A.C.E.S.												
Family Teacher Organization	•	•	•	•	•	•	•	•	•	•	•	•
Food Bank of Central New York	•	•	•	•	•	•	•	•	•	•	•	•
Foster Grandparents (PEACE, Inc.)	•	•	•		•	•		•	•	•		•
Foundation 44												
Fresh Fruit & Vegetable Program	•	•	•		•	•	•	•	•	•	•	
FSSS (Family Student Support Services)	•	•	•	•	•	•	•	•	•	•	•	•
Girls Inc. at the YWCA of Syracuse												
Good Life Foundation												
Grace Baptist Church												•
Hazard Branch Public Library								•				
Hillside												
HOPE												
Interfaith Works School Exchange Dialogue							•					
La Casita Cultural Center									•			



COMMUNITY PARTNERSHIPS

- ELEMENTARY SCHOOLS
- PRE-K-8 SCHOOLS
- MIDDLE SCHOOLS
- HIGH SCHOOLS



	BELLEVUE	DELAWARE PRIMARY	DR. WEEKS	FRANKLIN	MCKINLEY-BRIGHTON	MEACHEM	MONTESSORI AT LEMOYNE	PORTER	SALEM HYDE	SEYMOUR	STEAM AT DR. KING	VAN DUYN
La Liga Spanish Action League										•		
Le Moyne College Student Teachers		•	•	•				•	•	•	•	
Liberty Partnership Program (Le Moyne College)												
Liberty Partnership Program (OCC)												
Liberty Partnership Program (Syracuse University)												
Liberty Resources		•	•	•	•	•		•	•			•
Liverpool Turkey Trot												•
Lockheed Martin									•			
MACNY												
McMahon Ryan Child Advocacy Center	•	•	•	•	•	•	•	•	•	•	•	•
Missio Church									•			
Mobile Counselors of CNY												
Mr. Mike Atkins - Concerned Citizens Helping Hands Urban Garden											•	
Museum of Science and Technology	•	•	•	•	•	•	•	•	•	•	•	•
Near Westside Initiative												
NYU Teacher Residency Program												
Omega Psi Phi Fraternity												•
On Point												
Onondaga Community College												
Park Central Presbyterian Church											•	
Pass Da R.O.C.K.												
PEACE Inc.						•						
Peaceful Schools		•										
Phi Sigma Sigma SU Sorority									•			
Project Lead the Way												
Promise Zone Specialists	•	•		•	•		•	•	•	•	•	•
Redhouse Arts Center	•							•				
Rise Above Poverty	•	•	•	•	•	•	•	•	•	•	•	•
Rosamond Gifford Zoo	•	•	•	•	•	•	•	•	•	•	•	•
Say Yes to Education												



COMMUNITY PARTNERSHIPS

- ELEMENTARY SCHOOLS
- PRE-K-8 SCHOOLS
- MIDDLE SCHOOLS
- HIGH SCHOOLS



	BELLEVUE	DELAWARE PRIMARY	DR. WEEKS	FRANKLIN	MCKINLEY-BRIGHTON	MEACHEM	MONTESSORI AT LEMOYNE	PORTER	SALEM HYDE	SEYMOUR	STEAM AT DR. KING	VAN DUYN
Say Yes to Education												
Second Olivet Baptist Church									•			
Sigma Gamma Rho Sorority												•
St. Anthony of Padua Church												
St. Mark's Episcopal Church							•					
St. Peter and St. Paul Church	•											
STEP (Le Moyne College)												
Street Addiction Institute												
SUNY Cortland		•	•	•	•	•	•	•			•	
SUNY ESF											•	
SUNY Oswego				•				•		•	•	
Syracuse Community Health Center		•	•	•						•		
Syracuse Northeast Community Center			•	•								
Syracuse Police Athletic/Activities League (PAL)		•										
Syracuse University			•		•	•	•	•	•	•	•	•
TBT: Tonya Being Tonya												•
Tillie's Touch				•								
The Connected Church Syracuse	•											
The Hearth Management									•			
Upward Bound (Le Moyne College)												
Valley Men's Club												
WCNY Enterprise America												
Westcott Community Center				•								
Wladis Law Firm	•	•	•	•	•	•	•	•	•	•	•	•
YMCA				•	•			•				•
Zeta Phi Beta Sorority					•							

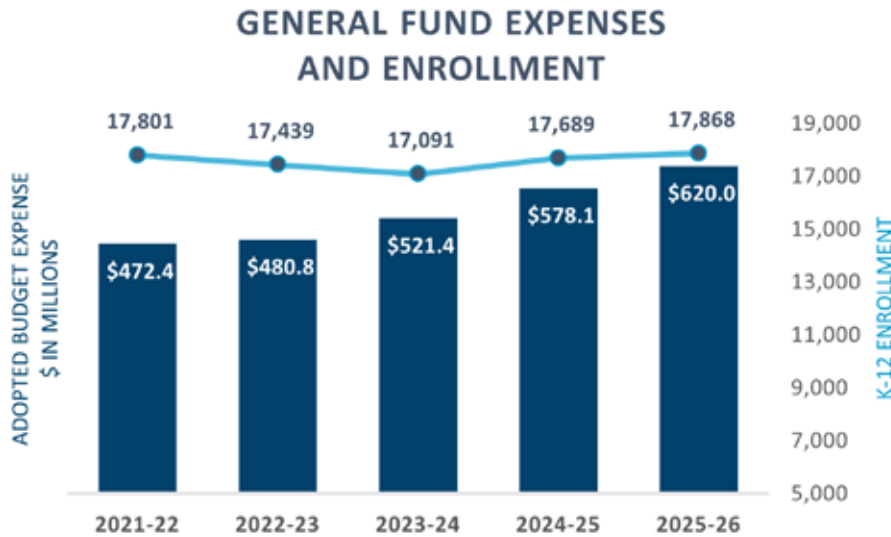


# Budget History at a Glance



#### GENERAL FUND REVENUE

General Fund Revenue is the amount of funding received from external agencies. The District's primary sources of revenue are State Aid and Local School Taxes.



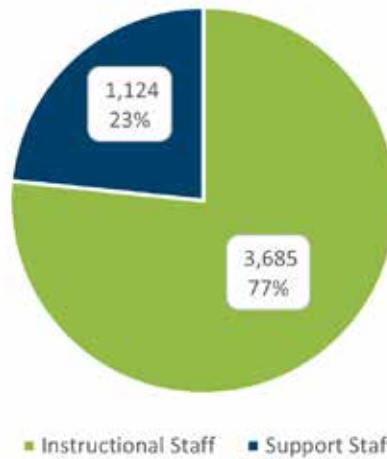
#### GENERAL FUND EXPENSES

General Fund Expenses are the day-to-day costs of running our schools and programs. These include costs for salaries and benefits, transportation, professional services, instructional supplies, Charter School tuition, and other miscellaneous expenses.

#### ENROLLMENT

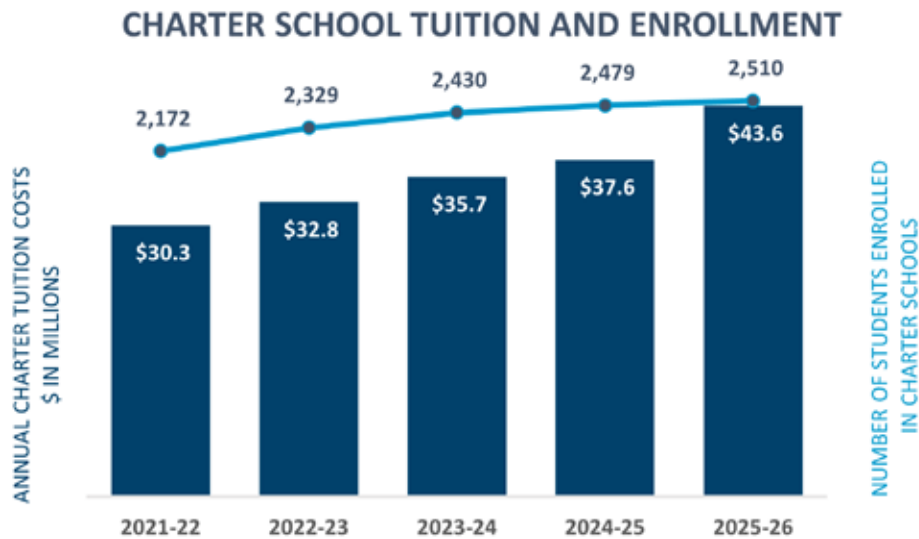
Enrollment is total K-12 student enrollment at Syracuse City School District-operated schools.

**STAFFING (4,809 FTES - ALL FUNDS)**



**STAFFING**

Full-Time Equivalent (FTE) positions are the number of positions in the District. Most positions are 1.0 FTEs and include both school building and support staff.



**CHARTER SCHOOL TUITION**

Charter School Tuition is the amount of money the Syracuse City School District pays to Charter Schools for students who are City residents and are enrolled in Charter Schools. The State provides State Aid for these students to the District to help offset the supplemental increases to the Charter tuition rate paid.

**CHARTER SCHOOL ENROLLMENT**

Charter School Enrollment increased by 16% in the past five years. The existing schools continue to expand and enroll additional students based on maximum allowed capacity. Currently 14% of City students attend Charter Schools.

# Budget Development Process

## OVERVIEW

The District’s annual General Fund budget development process has three phases: Rollover Budget, Proposed Budget, and Adopted Budget.

## ROLLOVER BUDGET

The General Fund budget process begins in November with projecting enrollment for the next school year and a "rollover estimate" for revenues and expenditures. The "rollover estimate" forecasts what the budget would be for next year if we continue operating exactly the same way as we are in the current year. It includes adjustments to current expenditures for known or estimated contractual wage increases, inflationary or CPI changes, healthcare claims projections, and any other known changes to current revenue and expenditures.

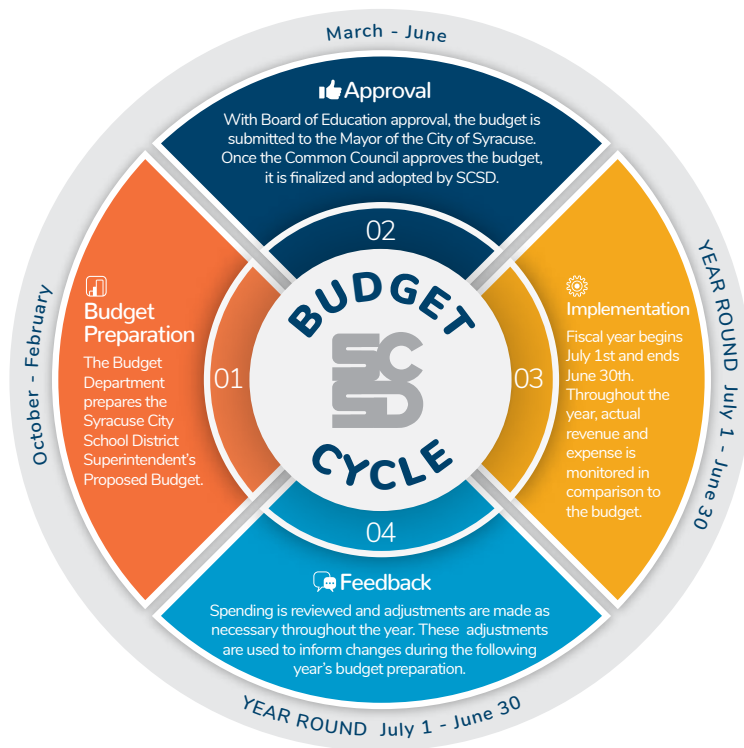
## PROPOSED BUDGET

**Expenditures:** Using the Rollover Budget as a starting point, each department submits requests to the Superintendent for programmatic and operational changes for next year's budget. Changes may include reductions to current programming or proposals for new programmatic initiatives or operational expenditures. Each request includes a detailed cost estimate that is then reviewed by the Superintendent for potential inclusion in the Proposed Budget based on alignment with the District's strategic plan and funding availability.

**Revenue:** The Proposed Budget incorporates the estimated amount of State Aid included in the preliminary Governor's Executive Budget and assumes that tax levy revenue will remain the same as the current year. Any additional changes to revenue sources that were not previously identified during the rollover phase are also included. Based on the estimated amount of General Fund revenue and the cost of approved programmatic and operating expenditures, the District identifies which initiatives can be supported through available grant funding opportunities and which initiatives will be included in the General Fund's operating budget. When not all approved programming can be funded through available revenue sources, the District may consider using a portion of the available fund balance to support these initiatives.

## ADOPTED BUDGET

The Proposed Budget is then updated in April to incorporate the District's final State Aid funding amount as approved in the State's annual budget released on or about March 31st and the final tax levy funding amount as determined by the City of Syracuse on or about April 1st. Changes to the original cost estimates included in the Proposed Budget and changes to programmatic initiatives based on the final amount of funding received may also be made at this time to finalize the Adopted Budget. After approval by the Board of Education, the Adopted Budget is submitted to the City of Syracuse for inclusion in the City's annual operating budget and for approval by the City's Common Council.



# ADOPTED GENERAL FUND REVENUE



## Glossary of Terms and Notes

The categorization of accounts is prescribed by the State Comptroller in the Uniform System of Accounts for School Districts.

**Fund Balance:**

Fund balance represents the accumulated results of the current and all previous years' operations. The total fund balance is segregated into non-spendable, restricted, committed, assigned and unassigned amounts based on the nature of the restriction imposed on the School District's ability to use those net assets for day-to-day operations. In years when total revenue received is less than total expenditures for the year, fund balance is used to finance operations for the year.

**Tax Levy Revenue:**

The City of Syracuse determines the tax levy for the District annually on or about April 1st. An estimated amount based on the current year's levy is used for the Proposed Budget. The estimated amount used in the Proposed Budget is then updated to the final amount in the Adopted Budget based on the City's approved tax levy.

**STAR Revenue:**

New York State's School Tax Relief (STAR) program offers property tax relief to eligible New York State homeowners. In lieu of the City of Syracuse collecting this portion of school taxes from property owners, the City receives payment from the State for the tax revenue that was not received directly from property owners.

**PILOT Revenue:**

To stimulate economic development and growth, the Onondaga County Industrial Development Agency (OCIDA) offers property tax abatement to companies that are expanding in Onondaga County through the use of Payments in Lieu of Taxes (PILOT) agreements. The District receives a share of these PILOT payments from OCIDA for those properties located within the City of Syracuse.

**Sales Tax Revenue:**

School districts within Onondaga County receive a portion of the sales tax revenue collected by Onondaga County. Under the current inter-municipal agreement, school districts in the County receive approximately 0.7% of the total sales tax revenue collected. Each district's proportionate share of the 0.7% of sales tax collection revenue is based on average daily attendance during the previous school year.

**General State Aid:**

Over 80% of all revenue received by the District is State Aid. State Aid is made up of Foundation Aid including the Community Schools Set Aside, expense reimbursement aids such as transportation aid, building aid, and private and high-cost excess cost aid for services provided to students with special needs, as well as formulary, per-pupil allocations for the purchase of textbooks, library materials and computer hardware and software expenditures. The District also receives charter school transitional aid and supplemental tuition aid to partially offset some of the tuition paid to charter schools. The amount used for the Proposed Budget is based on the preliminary Governor's Executive Budget and will be updated in the Adopted Budget to the amount in the State's final approved budget released annually on or about March 31st.

**Federal Funding:**

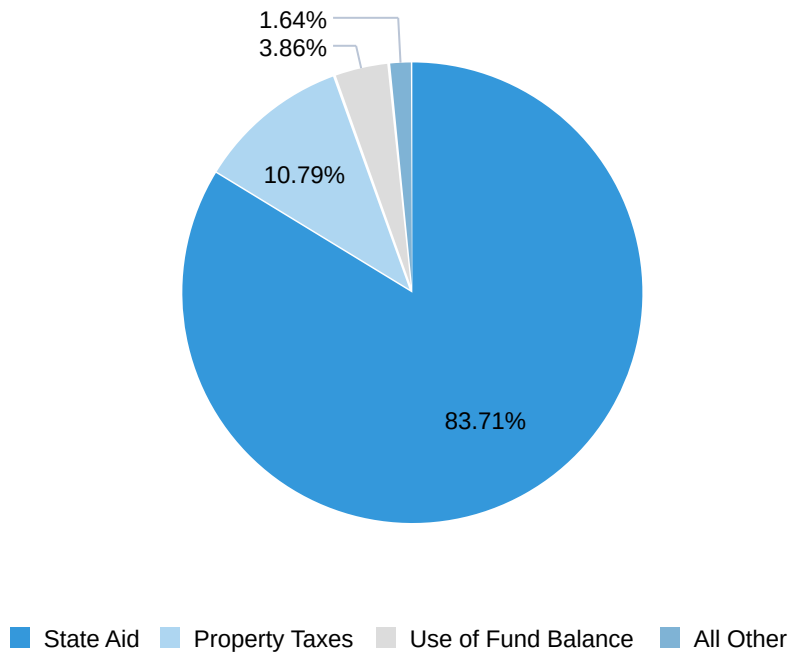
Federal funding includes E-Rate funding, which provides support for schools and libraries to obtain affordable connectivity and broadband, Medicaid revenue for eligible services provided to students, Impact Aid, which reimburses the District for property taxes not collected on low-income housing properties in the District, and Medicare Part D retiree drug subsidy funding.

**Other Miscellaneous Revenue:**

This category includes interfund revenue received from grant funded programs and the food service program to help support the costs of shared general and administrative services such as payroll processing, utilities and maintenance as well as a wide range of smaller dollar revenue streams such as health services provided for students from other districts, earnings on investments, school building use permits, sales of scrap and obsolete equipment, and gifts and donations.

## Adopted 2026-27 Budget General Fund Revenue Summary by Major Source

Description	Amended Budget 2025-26	Adopted Budget 2026-27	% of Revenue
General State Aid	\$514,595,877	\$530,795,082	83.71%
Tax Levy Revenue	64,862,230	65,089,002	10.26%
STAR Revenue	3,583,493	3,356,721	0.53%
Use of Fund Balance	25,400,000	24,500,000	3.86%
Sales Tax	950,000	950,000	0.15%
Federal Funding	1,730,000	1,730,000	0.27%
All Other Miscellaneous Revenue	8,844,081	7,676,195	1.22%
<b>Total</b>	<b>\$619,965,681</b>	<b>\$634,097,000</b>	<b>100.00%</b>



## General Fund Year-to-Year Revenue Comparison

Function	Account	Description	Amended Budget	Adopted Budget	Increase /
			2025-26	2026-27	(Decrease)
1001	3020	Tax Levy Revenue	\$64,862,230	\$65,089,002	\$226,772
1081	3015	PILOT Revenue	249,083	331,197	82,114
1085	3025	STAR Revenue	3,583,493	3,356,721	(226,772)
1120	3030	Sales Tax Revenue	950,000	950,000	-
1320	3060	Summer School Tuition	20,000	20,000	-
2230	3080	Day Tuition Non Residents	750,000	1,500,000	750,000
2280	3830	Health Services Other Districts	275,000	275,000	-
2401	3130	Earnings on Investments	2,000,000	1,000,000	(1,000,000)
2410	3140	School Building Use Revenue	100,000	100,000	-
2450	3160	Commission Revenue	25,000	25,000	-
2650	3170	Sale-Scrap & Obsolete Equipment Revenue	50,000	50,000	-
2690	3190	Other Compensations	250	250	-
2705	3220	Gifts & Donations	50,000	50,000	-
2770	3210	Miscellaneous Revenues	1,000,000	1,000,000	-
3101	3260	State Aid Basic Formula	456,495,858	472,683,417	16,187,559
3102	3260	State Aid Basic Formula - Lottery Aid	53,304,357	53,304,357	-
3104	3260	State Aid Basic Formula - Tuition Aid	65,000	65,000	-
3189	3900	Incarcerated Youth Aid	250,000	250,000	-
3260	3290	State Aid Textbooks	1,247,366	1,255,867	8,501
3262	3320	State Aid Computer Software	317,127	317,127	-
3262	3330	State Aid Hardware	444,176	447,321	3,145
3263	3230	State Aid Library	132,313	132,313	-
3289	3900	Supplemental Charter Tuition Aid	2,339,680	2,339,680	-
4289	3210	Federal Impact Aid	150,000	150,000	-
4289	3910	Federal Revenues - Medicare Part D	80,000	80,000	-
4289	3920	Federal E-Rate Revenue	500,000	500,000	-
4601	3530	Medicaid Reimbursement	1,000,000	1,000,000	-
5031	3980	Interfund Revenue	4,324,748	3,324,748	(1,000,000)
9130	3010	Fund Balance - Committed	10,400,000	3,000,000	(7,400,000)
9170	3010	Fund Balance - Unassigned	15,000,000	21,500,000	6,500,000
<b>General Fund Total</b>			<b>\$619,965,681</b>	<b>\$634,097,000</b>	<b>\$14,131,319</b>

# ADOPTED GENERAL FUND EXPENDITURES



## Glossary of Terms and Notes

The categorization of accounts is prescribed by the State Comptroller in the Uniform System of Accounts for School Districts.

**Salaries and Wages:**

Expenditures for wages, extensions of service, overtime, stipends, and other forms of compensation paid to employees.

**Equipment:**

Expenditures for equipment, computers, furniture, athletic apparatus, maintenance equipment, and similar items, whether procured for instructional or non-instructional purposes. Items must exceed \$5,000 per unit.

**Professional Services:**

Expenditures for services rendered by third parties such as contracted business services, legal, auditing, transportation, leases, payments for judgments and claims, and event fees for officials and referees. Travel expenditures and all costs associated with conferences and workshops are also included in this category.

**Supplies:**

Expenditures for procurement of supplies and materials, textbooks, library books and media, health supplies, maintenance parts, office supplies and similar items, whether obtained for instructional or non-instructional purposes. Items are generally consumable products. Also within this category are expenditures such as certain computers, printers, projectors, and maintenance equipment under \$5,000 per unit.

**Employee Benefits:**

Expenditures for employee benefits associated with salaries and wages may include retirement (New York State Teachers' Retirement System and New York State and Local Employees' Retirement System), Social Security, Medicare, workers' compensation, unemployment and health, dental, and vision insurance.

**Interfund:**

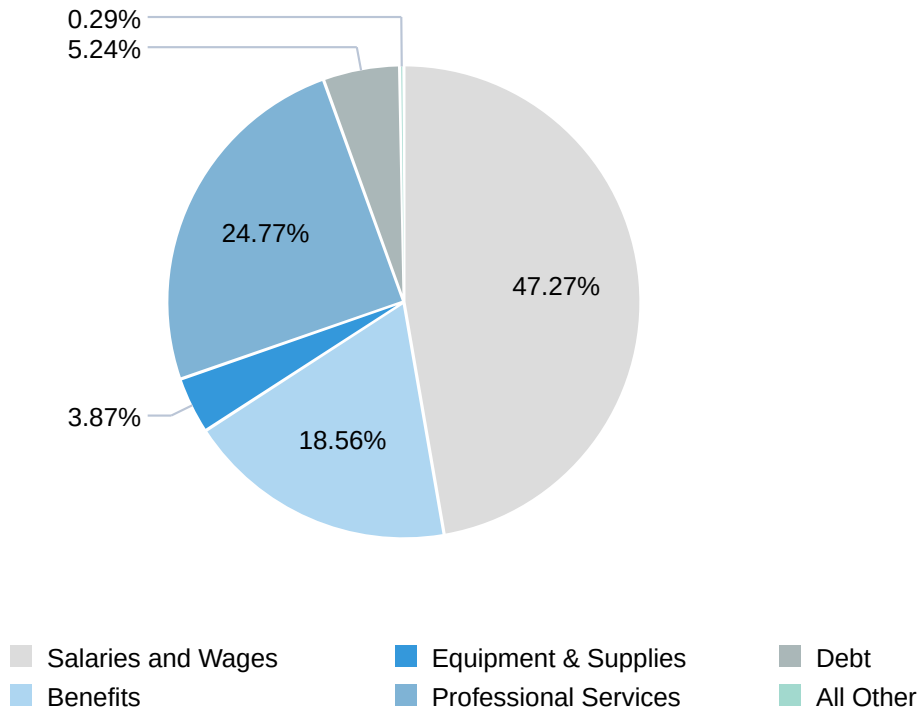
Permanent transfers of amounts from one District fund to another to provide financing for activities and expenses. Examples of Interfund transfers would include the general fund providing a transfer for capital projects costs to the Capital Projects Fund and funding the local share of grant programs that aren't fully supported by the federal or state grant awards.

**Full-Time Equivalent:**

A full-time equivalent (also known as an FTE) is a statistical budgeting tool that is a unit of measurement. Often an FTE equates to an individual position. However, it is also used to identify positions that may not be full-time (for example, a half-time Office Assistant might be 0.5 FTE).

## Adopted 2026-27 Budget General Fund Expenditure Summary by Major Category

Description	Amended Budget 2025-26	Adopted Budget 2026-27	% of Expenditures
Salaries and Wages	\$286,417,063	\$299,738,299	47.27%
Benefits	111,136,677	117,711,209	18.56%
Equipment	2,178,215	2,002,115	0.32%
Supplies	24,654,497	22,508,412	3.55%
Professional Services	151,715,669	157,037,961	24.77%
Debt Principal	26,602,012	23,726,668	3.74%
Debt Interest	10,605,642	9,516,430	1.50%
Interfund	6,655,906	1,855,906	0.29%
<b>Total</b>	<b>\$619,965,681</b>	<b>\$634,097,000</b>	<b>100.00%</b>



## General Fund Expenditure Budget 2026-27 Function Summary

Function	Description	Amended Budget 2025-26		Adopted Budget 2026-27		Budget to Budget Increase /		
		FTE	Amount	FTE	Amount	FTE	(Decrease)	%
10100	Board of Education	7.00	\$418,002	7.00	\$432,382	-	\$14,380	3.44%
10400	District Clerk	1.50	186,611	1.50	183,889	-	(2,722)	-1.46%
12400	Chief School Administrator	8.00	2,027,308	9.00	2,101,873	1.00	74,565	3.68%
13100	Business Administration	48.67	6,164,218	52.67	6,788,169	4.00	623,951	10.12%
13200	Auditing	1.00	396,825	1.00	387,662	-	(9,163)	-2.31%
13450	Purchasing	-	572,000	-	572,000	-	-	-
14200	Legal Services	-	775,000	-	875,000	-	100,000	12.90%
14300	Personnel	54.50	9,735,974	60.50	10,767,066	6.00	1,031,092	10.59%
14600	Records Management Officer	2.00	224,383	2.00	237,237	-	12,854	5.73%
14800	Public Information & Services	8.00	1,742,627	8.00	1,739,923	-	(2,704)	-0.16%
16200	Operation of Plant	237.50	43,931,897	243.50	46,419,309	6.00	2,487,412	5.66%
16210	Maintenance of Plant	46.00	7,911,747	46.00	8,001,523	-	89,776	1.13%
16220	Security of Plant	161.50	12,737,701	161.50	13,568,920	-	831,219	6.53%
16600	Central Storeroom	26.00	3,037,021	25.00	3,270,909	(1.00)	233,888	7.70%
16700	Central Printing & Mailing	8.50	1,871,806	9.50	2,117,160	1.00	245,354	13.11%
16800	Central Data Processing	85.00	21,918,517	91.00	22,661,841	6.00	743,324	3.39%
19100	Unallocated Insurance	-	1,098,630	-	1,174,747	-	76,117	6.93%
19300	Judgment and Claims	-	150,000	-	150,000	-	-	-
19500	Assessments on School Property	-	285,000	-	285,000	-	-	-
20100	Curriculum Development & Supervision	38.40	8,730,774	41.65	9,046,107	3.25	315,333	3.61%
20200	Supervision - Regular School	263.50	30,853,519	258.50	30,985,474	(5.00)	131,955	0.43%
20400	Supervision - Special School	2.00	490,883	1.00	354,738	(1.00)	(136,145)	-27.73%
20600	Research, Planning & Evaluation	3.00	824,734	4.00	1,227,880	1.00	403,146	48.88%
20700	In-service Training - Instruction	5.00	2,937,676	5.00	2,918,580	-	(19,096)	-0.65%
21100	Teaching - Regular School	1,361.61	194,065,197	1,339.92	196,100,302	(21.69)	2,035,105	1.05%
22500	Program for Students with Disabilities	957.90	80,759,507	1,012.85	86,212,772	54.95	5,453,265	6.75%
22590	Programs for English Language Learners	131.30	14,074,733	138.60	14,865,618	7.30	790,885	5.62%
22800	Occupational Education (9-12)	107.70	12,693,165	106.60	12,691,039	(1.10)	(2,126)	-0.02%
23300	Teaching - Special Schools	30.81	3,984,438	37.81	4,218,230	7.00	233,792	5.87%
26100	School Library & Audiovisual	38.75	4,199,057	39.35	4,379,287	0.60	180,230	4.29%
26300	Computer Assisted Instruction	-	9,299,985	-	9,264,615	-	(35,370)	-0.38%
28050	Attendance - Regular School	1.00	163,702	1.00	169,609	-	5,907	3.61%
28100	Guidance - Regular School	83.50	8,558,728	85.50	9,268,496	2.00	709,768	8.29%
28150	Health Services - Regular School	76.50	7,119,118	78.50	7,329,945	2.00	210,827	2.96%
28200	Psychological Services - Regular School	47.60	4,942,337	46.60	4,949,087	(1.00)	6,750	0.14%
28250	Social Work Services - Regular School	75.50	6,523,426	81.50	7,622,056	6.00	1,098,630	16.84%
28500	Co-Curricular Activities - Regular School	-	1,600,633	-	1,493,323	-	(107,310)	-6.70%
28550	Interscholastic Athletics - Regular School	9.00	5,110,071	10.00	5,410,590	1.00	300,519	5.88%

ADOPTED GENERAL FUND EXPENDITURES

Function	Description	Amended Budget 2025-26		Adopted Budget 2026-27		Budget to Budget Increase /		
		FTE	Amount	FTE	Amount	FTE	(Decrease)	%
55100	District Transportation Services	97.33	3,894,866	81.33	3,822,491	(16.00)	(72,375)	-1.86%
55300	Garage Building	0.50	75,756	0.50	86,509	-	10,753	14.19%
55400	Contract Pupil Transportation	-	34,750,887	-	36,803,621	-	2,052,734	5.91%
55500	Public Pupil Transportation	-	3,237,591	-	3,543,416	-	305,825	9.45%
90400	Workers' Compensation	-	3,772,668	-	3,750,000	-	(22,668)	-0.60%
90500	Unemployment	-	175,000	-	175,000	-	-	-
90600	Hospital, Medical & Vision Insurance	-	16,117,970	-	18,613,630	-	2,495,660	15.48%
90700	Dental Insurance	-	872,021	-	872,021	-	-	-
90890	Other Benefits	-	1,088,412	-	1,088,950	-	538	0.05%
97310	Bond Anticipation Notes - Construction	-	84,800	-	170,000	-	85,200	100.47%
97810	Long Term SBITA Obligations	-	86,653	-	42,778	-	(43,875)	-50.63%
97880	Long Term Lease Obligations	-	299,463	-	377,557	-	78,094	26.08%
99010	Interfund Transfers	-	39,392,644	-	34,508,669	-	(4,883,975)	-12.40%
99500	Transfer To Capital Funds	-	4,000,000	-	-	-	(4,000,000)	-100.00%
<b>GRAND TOTAL</b>		<b>4,026.07</b>	<b>\$619,965,681</b>	<b>4,088.38</b>	<b>\$634,097,000</b>	<b>62.31</b>	<b>\$14,131,319</b>	<b>2.28%</b>

<b>2025-26 Amended Budget FTE</b>	<b>4,026.07</b>
<b>2025-26 Mid Year Changes</b>	
Additions / (Reductions)	13.00
Shift To (-) / From (+) Grant Funds	2.26
<b>Total 2025-26 Mid Year Changes</b>	<b>15.26</b>
<b>2026-27 Adopted Budget Changes</b>	
Additions / (Reductions)	31.00
Shift To (-) / From (+) Grant Funds	16.05
<b>Total 2026-27 Adopted Budget Changes</b>	<b>47.05</b>
<b>2026-27 Adopted Budget FTE</b>	<b>4,088.38</b>

# General Fund Expenditure Budget 2026-27 Account Summary

Account	Description	Amended Budget 2025-26		Adopted Budget 2026-27		Budget to Budget Increase /		
		FTE	Amount	FTE	Amount	FTE	(Decrease)	%
1000	Superintendent of Schools	1.00	\$285,119	1.00	\$281,121	-	\$(3,998)	-1.40%
1010	Deputy Superintendent	1.00	233,062	-	-	(1.00)	(233,062)	-100.00%
1015	Senior Administrative Staff	11.00	2,260,075	12.00	2,575,736	1.00	315,661	13.97%
1020	Assistant Superintendent	7.00	1,325,664	7.00	1,340,710	-	15,046	1.13%
1030	Director - Certified	21.30	3,535,771	22.30	3,785,774	1.00	250,003	7.07%
1035	Director - Non-Certified	18.40	2,868,422	20.40	3,377,876	2.00	509,454	17.76%
1040	Administrator - Certified	18.00	1,514,868	22.00	2,327,110	4.00	812,242	53.62%
1070	Administrator - Non-Certified	4.00	500,689	4.00	535,563	-	34,874	6.97%
1090	Assistant Director - Certified	15.00	2,159,042	14.00	2,068,878	(1.00)	(90,164)	-4.18%
1095	Assistant Director - Non-Certified	11.50	1,236,063	12.00	1,337,911	0.50	101,848	8.24%
1110	Sabbatical Leave	3.00	105,981	3.00	123,214	-	17,233	16.26%
1140	Supervisor - Non-Certified	5.00	377,510	6.00	483,193	1.00	105,683	27.99%
1150	Supervisor - Certified	5.75	807,275	6.75	930,385	1.00	123,110	15.25%
1200	Teacher, Grade K-3	595.40	44,467,416	590.82	45,203,632	(4.58)	736,216	1.66%
1220	Occupational Therapist	23.00	1,786,558	29.00	2,172,397	6.00	385,839	21.60%
1230	Physical Therapist	8.40	800,584	10.40	963,631	2.00	163,047	20.37%
1250	Teacher, Grade 4-6	192.90	14,245,925	188.78	14,053,820	(4.12)	(192,105)	-1.35%
1280	Speech/Language Pathologist	52.00	4,319,752	55.00	4,691,349	3.00	371,597	8.60%
1300	Teacher, Grade 7-8	323.50	22,807,356	327.18	23,902,781	3.68	1,095,425	4.80%
1320	Teaching Assistant	649.96	21,453,861	685.14	23,349,682	35.18	1,895,821	8.84%
1340	Library Media Specialist	32.00	2,352,612	32.00	2,446,257	-	93,645	3.98%
1350	Teacher, Grade 9-12	471.30	36,360,078	475.60	37,476,531	4.30	1,116,453	3.07%
1370	Coordinator	7.00	802,130	11.00	1,250,363	4.00	448,233	55.88%
1400	Daily Substitute Service	-	3,641,606	-	3,641,502	-	(104)	-
1430	Driver	13.00	811,878	13.00	818,223	-	6,345	0.78%
1440	School Health Attendant	48.00	2,079,805	47.00	2,129,377	(1.00)	49,572	2.38%
1460	Leave of Absence with Pay	-	200,000	-	200,000	-	-	-
1500	Certified Support Staff	271.05	20,762,381	267.05	21,880,907	(4.00)	1,118,526	5.39%
1530	Vice Principal	56.00	7,008,819	52.00	6,752,964	(4.00)	(255,855)	-3.65%
1540	Psychologist	48.60	3,944,800	47.60	3,973,074	(1.00)	28,274	0.72%
1550	Social Worker	74.50	4,996,984	77.50	5,428,298	3.00	431,314	8.63%
1560	Extra Curricular Activity	-	292,720	-	309,600	-	16,880	5.77%
1570	Principal Salary	36.00	5,564,514	35.00	5,530,959	(1.00)	(33,555)	-0.60%
1600	Non-Instructional Support Staff	323.00	18,951,920	342.35	20,975,061	19.35	2,023,141	10.68%
1630	Internal Claims Auditor	1.00	124,264	1.00	113,221	-	(11,043)	-8.89%
1650	Custodial Salaries	197.00	11,277,202	197.00	11,570,740	-	293,538	2.60%
1680	Labor/Trades	69.00	6,541,705	74.00	6,867,897	5.00	326,192	4.99%
1700	School Monitor	157.50	6,517,200	157.50	6,910,090	-	392,890	6.03%
1730	Bus Attendant	70.00	831,447	54.00	730,069	(16.00)	(101,378)	-12.19%
1740	Programmers/Analyst	23.00	1,947,331	25.00	2,212,652	2.00	265,321	13.62%
1750	Nurse	35.50	2,447,994	37.50	2,542,488	2.00	94,494	3.86%
1770	Homebound Instruction	-	800,000	-	800,000	-	-	-
1780	Electronic Equipment Technician	23.00	2,007,747	23.00	2,040,590	-	32,843	1.64%
1820	Extension/Overtime - Non-Instructional	-	394,351	-	419,252	-	24,901	6.31%
1830	Guidance Counselor	70.50	5,540,629	71.50	5,892,540	1.00	351,911	6.35%
1840	Coaching & Apprentice Program	-	2,081,640	-	2,081,641	-	1	-
1850	Extension - Instructional	-	4,645,197	-	3,894,626	-	(750,571)	-16.16%
1860	Teacher, Adult Education	8.01	485,371	7.01	483,195	(1.00)	(2,176)	-0.45%
1890	Retirement Pay	-	1,000,000	-	1,000,000	-	-	-
1930	School Bus Driver	12.00	366,730	12.00	383,131	-	16,401	4.47%
1940	Automotive Mechanic	5.00	370,300	5.00	367,309	-	(2,991)	-0.81%
1960	Non-Certified Stipend	7.00	169,594	7.00	170,112	-	518	0.31%
1965	Uniform Stipend	-	57,270	-	60,270	-	3,000	5.24%
1975	Relocation Expense	-	32,500	-	52,500	-	20,000	61.54%
1980	Certified Stipend	-	3,917,351	-	4,828,097	-	910,746	23.25%

ADOPTED GENERAL FUND EXPENDITURES

Account	Description	Amended Budget 2025-26		Adopted Budget 2026-27		Budget to Budget Increase /	
		FTE	Amount	FTE	Amount	FTE	(Decrease) %
2010	Equipment > \$5,000	-	551,450	-	470,450	-	(81,000) -14.69%
2210	Computer Hardware Aidable	-	473,015	-	473,015	-	-
2240	Furniture > \$5,000	-	289,650	-	289,650	-	-
2980	Vehicles	-	864,100	-	769,000	-	(95,100) -11.01%
4190	Data Access Subscription	-	3,255,799	-	3,704,754	-	448,955 13.79%
4230	Insurance	-	1,098,630	-	1,174,747	-	76,117 6.93%
4270	Judgments & Claims	-	150,000	-	150,000	-	-
4310	Land/Building Rental	-	9,381,494	-	9,313,796	-	(67,698) -0.72%
4340	Equipment Rental	-	1,670,095	-	2,171,756	-	501,661 30.04%
4370	Game Officials	-	197,100	-	250,000	-	52,900 26.84%
4400	Transportation Contracts	-	37,653,060	-	39,999,879	-	2,346,819 6.23%
4430	Legal Services	-	799,200	-	899,200	-	100,000 12.51%
4450	Purchased Services	-	28,078,955	-	24,710,124	-	(3,368,831) -12.00%
4460	Tuition Charter Schools	-	43,574,886	-	46,148,329	-	2,573,443 5.91%
4520	Telephone/Cellular Services	-	1,505,598	-	1,505,598	-	-
4540	Electric/Gas	-	5,132,119	-	7,103,407	-	1,971,288 38.41%
4550	Assessments/Taxes	-	285,000	-	285,000	-	-
4620	Health Other District	-	325,000	-	325,000	-	-
4630	Tuition - All Other	-	1,750,000	-	1,750,000	-	-
4650	Repairs	-	632,725	-	632,725	-	-
4710	Tuition NYS Public Districts	-	1,500,000	-	1,500,000	-	-
4720	Field Trips/Student Travel	-	1,729,301	-	1,726,201	-	(3,100) -0.18%
4750	Staff Travel	-	1,514,426	-	1,443,784	-	(70,642) -4.66%
4790	Maintenance Agreement	-	6,350,460	-	7,247,406	-	896,946 14.12%
4800	Textbooks - NYSTL	-	2,359,696	-	2,197,480	-	(162,216) -6.87%
4810	Career Ladder Plan	-	1,043,500	-	1,019,500	-	(24,000) -2.30%
4840	BOCES Services	-	1,728,625	-	1,779,275	-	50,650 2.93%
5000	Supplies and Materials	-	17,487,272	-	16,219,085	-	(1,268,187) -7.25%
5140	Library Books State Aided	-	143,203	-	143,505	-	302 0.21%
5190	Computer Software	-	1,216,750	-	738,550	-	(478,200) -39.30%
5222	Freight - Shipping	-	200,000	-	200,000	-	-
5750	Gas & Oil	-	322,400	-	322,400	-	-
5990	Building Materials/Supplies	-	5,284,872	-	4,884,872	-	(400,000) -7.57%
6100	Bond - Principal	-	26,245,000	-	23,325,000	-	(2,920,000) -11.13%
6110	SBITA - Principal	-	81,556	-	40,607	-	(40,949) -50.21%
6150	Lease - Principal	-	275,456	-	361,061	-	85,605 31.08%
7100	Bond Interest	-	10,576,538	-	9,497,763	-	(1,078,775) -10.20%
7110	SBITA - Interest	-	5,097	-	2,171	-	(2,926) -57.41%
7150	Lease - Interest	-	24,007	-	16,496	-	(7,511) -31.29%
8010	State Retirement (ERS)	-	8,010,761	-	9,055,249	-	1,044,488 13.04%
8020	Teachers Retirement (TRS)	-	20,418,471	-	17,416,033	-	(3,002,438) -14.70%
8030	Social Security Expense	-	17,243,019	-	18,021,446	-	778,427 4.51%
8040	Workers' Compensation	-	3,772,668	-	3,750,000	-	(22,668) -0.60%
8050	Medical	-	52,337,444	-	59,775,547	-	7,438,103 14.21%
8060	Dental	-	4,052,619	-	4,210,134	-	157,515 3.89%
8090	Medicare	-	4,123,642	-	4,314,717	-	191,075 4.63%
8110	Unemployment	-	608,053	-	615,257	-	7,204 1.18%
8130	Flexible Benefit Plan	-	20,000	-	20,000	-	-
8160	Vision Insurance	-	550,000	-	532,826	-	(17,174) -3.12%
9000	Transfer to Capital Fund	-	4,000,000	-	-	-	(4,000,000) -100.00%
9500	Transfer to Special Aid Fund	-	2,655,906	-	1,855,906	-	(800,000) -30.12%
<b>GRAND TOTAL</b>		<b>4,026.07</b>	<b>\$619,965,681</b>	<b>4,088.38</b>	<b>\$634,097,000</b>	<b>62.31</b>	<b>\$14,131,319 2.28%</b>



# ADOPTED GENERAL FUND LINE ITEM BUDGET



ADOPTED GENERAL FUND LINE ITEM BUDGET

		Amended Budget 2025-26		Adopted Budget 2026-27		Budget to Budget Increase / (Decrease) %		
		FTE	Amount	FTE	Amount	FTE	(Decrease)	%
<b>10100-Board of Education</b>								
1960	Non-Certified Stipend	7.00	\$132,482	7.00	\$133,000	-	\$518	0.39%
4430	Legal Services	-	24,200	-	24,200	-	-	0.00%
4450	Purchased Services	-	153,660	-	154,450	-	790	0.51%
4750	Staff Travel	-	45,000	-	45,000	-	-	0.00%
4840	BOCES Services	-	19,025	-	19,025	-	-	0.00%
5000	Supplies and Materials	-	2,800	-	2,800	-	-	0.00%
8030	Social Security Expense	-	8,211	-	8,247	-	36	0.44%
8050	Medical	-	27,767	-	39,200	-	11,433	41.17%
8060	Dental	-	2,239	-	2,894	-	655	29.25%
8090	Medicare	-	1,918	-	1,928	-	10	0.52%
8110	Unemployment	-	700	-	700	-	-	0.00%
8160	Vision Insurance	-	-	-	938	-	938	100.00%
<b>Total Board of Education</b>		<b>7.00</b>	<b>\$418,002</b>	<b>7.00</b>	<b>\$432,382</b>	<b>-</b>	<b>\$14,380</b>	<b>3.44%</b>
<b>10400-District Clerk</b>								
1600	Non-Instructional Support Staff	1.50	\$130,527	1.50	\$124,918	-	\$(5,609)	-4.30%
4750	Staff Travel	-	1,050	-	1,050	-	-	0.00%
8010	State Retirement (ERS)	-	19,377	-	20,030	-	653	3.37%
8030	Social Security Expense	-	7,817	-	7,384	-	(433)	-5.54%
8050	Medical	-	23,855	-	26,300	-	2,445	10.25%
8060	Dental	-	1,956	-	2,006	-	50	2.56%
8090	Medicare	-	1,829	-	1,727	-	(102)	-5.58%
8110	Unemployment	-	200	-	200	-	-	0.00%
8160	Vision Insurance	-	-	-	274	-	274	100.00%
<b>Total District Clerk</b>		<b>1.50</b>	<b>\$186,611</b>	<b>1.50</b>	<b>\$183,889</b>	<b>-</b>	<b>\$(2,722)</b>	<b>-1.46%</b>
<b>12400-Chief School Administrator</b>								
1000	Superintendent of Schools	1.00	\$285,119	1.00	\$281,121	-	\$(3,998)	-1.40%
1010	Deputy Superintendent	1.00	233,062	-	-	(1.00)	(233,062)	-100.00%
1015	Senior Administrative Staff	1.00	210,944	2.00	449,297	1.00	238,353	112.99%
1370	Coordinator	-	-	1.00	121,660	1.00	121,660	100.00%
1600	Non-Instructional Support Staff	5.00	397,398	5.00	512,795	-	115,397	29.04%
4310	Land/Building Rental	-	1,325	-	1,750	-	425	32.08%
4450	Purchased Services	-	544,629	-	279,840	-	(264,789)	-48.62%
4720	Field Trips/Student Travel	-	3,000	-	3,000	-	-	0.00%
4750	Staff Travel	-	30,000	-	30,000	-	-	0.00%
4840	BOCES Services	-	2,500	-	3,000	-	500	20.00%
5000	Supplies and Materials	-	15,950	-	15,950	-	-	0.00%
8010	State Retirement (ERS)	-	81,791	-	109,081	-	27,290	33.37%
8020	Teachers Retirement (TRS)	-	21,307	-	50,955	-	29,648	139.15%
8030	Social Security Expense	-	56,250	-	72,436	-	16,186	28.78%
8050	Medical	-	115,363	-	135,800	-	20,437	17.72%
8060	Dental	-	12,277	-	13,154	-	877	7.14%
8090	Medicare	-	15,574	-	19,011	-	3,437	22.07%
8110	Unemployment	-	819	-	989	-	170	20.76%
8160	Vision Insurance	-	-	-	2,034	-	2,034	100.00%
<b>Total Chief School Administrator</b>		<b>8.00</b>	<b>\$2,027,308</b>	<b>9.00</b>	<b>\$2,101,873</b>	<b>1.00</b>	<b>\$74,565</b>	<b>3.68%</b>

ADOPTED GENERAL FUND LINE ITEM BUDGET

		Amended Budget 2025-26		Adopted Budget 2026-27		Budget to Budget Increase / (Decrease) %		
		FTE	Amount	FTE	Amount	FTE	(Decrease)	%
<b>13100-Business Administration</b>								
1015	Senior Administrative Staff	1.00	\$210,070	1.00	\$215,689	-	\$5,619	2.67%
1035	Director - Non-Certified	3.00	429,400	3.00	458,142	-	28,742	6.69%
1070	Administrator - Non-Certified	1.00	184,986	1.00	189,995	-	5,009	2.71%
1095	Assistant Director - Non-Certified	4.00	450,798	4.00	454,907	-	4,109	0.91%
1600	Non-Instructional Support Staff	39.67	2,835,044	43.67	3,254,126	4.00	419,082	14.78%
4450	Purchased Services	-	402,920	-	468,280	-	65,360	16.22%
4750	Staff Travel	-	25,150	-	25,150	-	-	0.00%
4790	Maintenance Agreement	-	2,100	-	27,300	-	25,200	1,200.00%
4840	BOCES Services	-	3,750	-	3,750	-	-	0.00%
5000	Supplies and Materials	-	41,300	-	41,300	-	-	0.00%
5190	Computer Software	-	87,000	-	-	-	(87,000)	-100.00%
8010	State Retirement (ERS)	-	545,988	-	606,472	-	60,484	11.08%
8020	Teachers Retirement (TRS)	-	19,205	-	16,943	-	(2,262)	-11.78%
8030	Social Security Expense	-	250,913	-	278,886	-	27,973	11.15%
8050	Medical	-	563,930	-	617,140	-	53,210	9.44%
8060	Dental	-	47,535	-	51,264	-	3,729	7.84%
8090	Medicare	-	59,039	-	65,530	-	6,491	10.99%
8110	Unemployment	-	5,090	-	5,459	-	369	7.25%
8160	Vision Insurance	-	-	-	7,836	-	7,836	100.00%
<b>Total Business Administration</b>		<b>48.67</b>	<b>\$6,164,218</b>	<b>52.67</b>	<b>\$6,788,169</b>	<b>4.00</b>	<b>\$623,951</b>	<b>10.12%</b>
<b>13200-Auditing</b>								
1630	Internal Claims Auditor	1.00	\$124,264	1.00	\$113,221	-	\$(11,043)	-8.89%
4450	Purchased Services	-	218,790	-	219,400	-	610	0.28%
4750	Staff Travel	-	1,000	-	1,000	-	-	0.00%
5000	Supplies and Materials	-	270	-	270	-	-	0.00%
8010	State Retirement (ERS)	-	21,533	-	21,255	-	(278)	-1.29%
8030	Social Security Expense	-	7,417	-	6,764	-	(653)	-8.80%
8050	Medical	-	19,943	-	22,000	-	2,057	10.31%
8060	Dental	-	1,673	-	1,710	-	37	2.21%
8090	Medicare	-	1,735	-	1,582	-	(153)	-8.82%
8110	Unemployment	-	200	-	186	-	(14)	-7.00%
8160	Vision Insurance	-	-	-	274	-	274	100.00%
<b>Total Auditing</b>		<b>1.00</b>	<b>\$396,825</b>	<b>1.00</b>	<b>\$387,662</b>	<b>-</b>	<b>\$(9,163)</b>	<b>-2.31%</b>
<b>13450-Purchasing</b>								
4450	Purchased Services	-	\$572,000	-	\$572,000	-	-	0.00%
<b>Total Purchasing</b>		<b>-</b>	<b>\$572,000</b>	<b>-</b>	<b>\$572,000</b>	<b>-</b>	<b>-</b>	<b>0.00%</b>
<b>14200-Legal Services</b>								
4430	Legal Services	-	\$775,000	-	\$875,000	-	\$100,000	12.90%
<b>Total Legal Services</b>		<b>-</b>	<b>\$775,000</b>	<b>-</b>	<b>\$875,000</b>	<b>-</b>	<b>\$100,000</b>	<b>12.90%</b>

ADOPTED GENERAL FUND LINE ITEM BUDGET

		Amended Budget 2025-26		Adopted Budget 2026-27		Budget to Budget Increase / (Decrease) %		
		FTE	Amount	FTE	Amount	FTE	(Decrease)	%
<b>14300-Personnel</b>								
1015	Senior Administrative Staff	2.00	\$401,881	1.00	\$210,765	(1.00)	\$(191,116)	-47.56%
1030	Director - Certified	1.00	173,098	1.00	180,540	-	7,442	4.30%
1035	Director - Non-Certified	3.00	519,753	5.00	918,197	2.00	398,444	76.66%
1090	Assistant Director - Certified	3.00	454,990	3.00	454,405	-	(585)	-0.13%
1500	Certified Support Staff	18.00	1,545,230	18.00	1,628,577	-	83,347	5.39%
1570	Principal Salary	-	-	1.00	160,446	1.00	160,446	100.00%
1600	Non-Instructional Support Staff	27.50	2,190,392	31.50	2,579,192	4.00	388,800	17.75%
1975	Relocation Expense	-	32,500	-	52,500	-	20,000	61.54%
1980	Certified Stipend	-	413,000	-	413,000	-	-	0.00%
2010	Equipment > \$5,000	-	100,000	-	-	-	(100,000)	-100.00%
4450	Purchased Services	-	953,156	-	1,000,055	-	46,899	4.92%
4750	Staff Travel	-	50,075	-	48,875	-	(1,200)	-2.40%
4810	Career Ladder Plan	-	1,043,500	-	1,019,500	-	(24,000)	-2.30%
4840	BOCES Services	-	-	-	13,000	-	13,000	100.00%
5000	Supplies and Materials	-	115,125	-	62,500	-	(52,625)	-45.71%
5190	Computer Software	-	6,000	-	-	-	(6,000)	-100.00%
8010	State Retirement (ERS)	-	371,045	-	470,147	-	99,102	26.71%
8020	Teachers Retirement (TRS)	-	250,704	-	206,406	-	(44,298)	-17.67%
8030	Social Security Expense	-	347,421	-	401,126	-	53,705	15.46%
8050	Medical	-	622,993	-	769,800	-	146,807	23.56%
8060	Dental	-	57,032	-	66,560	-	9,528	16.71%
8090	Medicare	-	81,702	-	94,055	-	12,353	15.12%
8110	Unemployment	-	6,377	-	6,912	-	535	8.39%
8160	Vision Insurance	-	-	-	10,508	-	10,508	100.00%
<b>Total Personnel</b>		<b>54.50</b>	<b>\$9,735,974</b>	<b>60.50</b>	<b>\$10,767,066</b>	<b>6.00</b>	<b>\$1,031,092</b>	<b>10.59%</b>
<b>14600-Records Management Officer</b>								
1600	Non-Instructional Support Staff	2.00	\$146,054	2.00	\$150,435	-	\$4,381	3.00%
8010	State Retirement (ERS)	-	23,797	-	27,201	-	3,404	14.30%
8030	Social Security Expense	-	8,996	-	9,266	-	270	3.00%
8050	Medical	-	39,886	-	44,000	-	4,114	10.31%
8060	Dental	-	3,346	-	3,420	-	74	2.21%
8090	Medicare	-	2,104	-	2,167	-	63	2.99%
8110	Unemployment	-	200	-	200	-	-	0.00%
8160	Vision Insurance	-	-	-	548	-	548	100.00%
<b>Total Records Management Officer</b>		<b>2.00</b>	<b>\$224,383</b>	<b>2.00</b>	<b>\$237,237</b>	<b>-</b>	<b>\$12,854</b>	<b>5.73%</b>
<b>14800-Public Information &amp; Services</b>								
1030	Director - Certified	1.00	\$164,479	1.00	\$169,449	-	\$4,970	3.02%
1035	Director - Non-Certified	2.00	327,174	2.00	340,260	-	13,086	4.00%
1095	Assistant Director - Non-Certified	2.00	198,591	2.00	204,548	-	5,957	3.00%
1600	Non-Instructional Support Staff	3.00	169,404	3.00	183,521	-	14,117	8.33%
4450	Purchased Services	-	482,200	-	382,700	-	(99,500)	-20.63%
4750	Staff Travel	-	5,000	-	20,000	-	15,000	300.00%
4840	BOCES Services	-	155,350	-	155,000	-	(350)	-0.23%
5000	Supplies and Materials	-	26,500	-	17,500	-	(9,000)	-33.96%
5190	Computer Software	-	1,000	-	-	-	(1,000)	-100.00%
8010	State Retirement (ERS)	-	72,699	-	100,981	-	28,282	38.90%
8020	Teachers Retirement (TRS)	-	15,342	-	13,581	-	(1,761)	-11.48%
8030	Social Security Expense	-	51,932	-	54,246	-	2,314	4.46%
8050	Medical	-	55,534	-	78,400	-	22,866	41.17%
8060	Dental	-	4,478	-	5,196	-	718	16.03%
8090	Medicare	-	12,144	-	12,687	-	543	4.47%
8110	Unemployment	-	800	-	800	-	-	0.00%
8160	Vision Insurance	-	-	-	1,054	-	1,054	100.00%
<b>Total Public Information &amp; Services</b>		<b>8.00</b>	<b>\$1,742,627</b>	<b>8.00</b>	<b>\$1,739,923</b>	<b>-</b>	<b>\$(2,704)</b>	<b>-0.16%</b>

ADOPTED GENERAL FUND LINE ITEM BUDGET

		Amended Budget 2025-26		Adopted Budget 2026-27		Budget to Budget Increase / (Decrease) %		
		FTE	Amount	FTE	Amount	FTE	(Decrease)	%
<b>16200-Operation of Plant</b>								
1015	Senior Administrative Staff	2.00	\$406,369	2.00	\$212,103	-	\$(194,266)	-47.81%
1035	Director - Non-Certified	1.00	159,344	1.00	171,767	-	12,423	7.80%
1095	Assistant Director - Non-Certified	1.00	136,898	1.00	139,442	-	2,544	1.86%
1140	Supervisor - Non-Certified	1.00	90,144	2.00	178,843	1.00	88,699	98.40%
1600	Non-Instructional Support Staff	11.00	865,927	12.00	977,800	1.00	111,873	12.92%
1650	Custodial Salaries	196.00	11,212,402	196.00	11,504,106	-	291,704	2.60%
1680	Labor/Trades	21.00	2,284,483	25.00	2,563,501	4.00	279,018	12.21%
1940	Automotive Mechanic	4.50	333,268	4.50	330,578	-	(2,690)	-0.81%
1965	Uniform Stipend	-	6,000	-	9,000	-	3,000	50.00%
2010	Equipment > \$5,000	-	40,000	-	40,000	-	-	0.00%
2240	Furniture > \$5,000	-	197,650	-	197,650	-	-	0.00%
2980	Vehicles	-	565,000	-	565,000	-	-	0.00%
4310	Land/Building Rental	-	9,058,669	-	9,063,046	-	4,377	0.05%
4340	Equipment Rental	-	82,910	-	221,430	-	138,520	167.07%
4450	Purchased Services	-	1,349,628	-	866,878	-	(482,750)	-35.77%
4540	Electric/Gas	-	5,103,119	-	7,063,268	-	1,960,149	38.41%
4650	Repairs	-	189,000	-	189,000	-	-	0.00%
4750	Staff Travel	-	12,500	-	12,500	-	-	0.00%
4790	Maintenance Agreement	-	1,138,786	-	1,221,850	-	83,064	7.29%
5000	Supplies and Materials	-	1,200,200	-	1,225,200	-	25,000	2.08%
5190	Computer Software	-	40,000	-	-	-	(40,000)	-100.00%
5990	Building Materials/Supplies	-	3,479,000	-	3,079,000	-	(400,000)	-11.50%
8010	State Retirement (ERS)	-	2,139,051	-	2,421,037	-	281,986	13.18%
8020	Teachers Retirement (TRS)	-	37,152	-	16,662	-	(20,490)	-55.15%
8030	Social Security Expense	-	910,065	-	948,542	-	38,477	4.23%
8050	Medical	-	2,437,621	-	2,694,740	-	257,119	10.55%
8060	Dental	-	208,540	-	215,639	-	7,099	3.40%
8090	Medicare	-	224,275	-	232,907	-	8,632	3.85%
8110	Unemployment	-	23,896	-	24,353	-	457	1.91%
8160	Vision Insurance	-	-	-	33,467	-	33,467	100.00%
<b>Total Operation of Plant</b>		<b>237.50</b>	<b>\$43,931,897</b>	<b>243.50</b>	<b>\$46,419,309</b>	<b>6.00</b>	<b>\$2,487,412</b>	<b>5.66%</b>
<b>16210-Maintenance of Plant</b>								
1070	Administrator - Non-Certified	1.00	\$114,010	1.00	\$116,130	-	\$2,120	1.86%
1680	Labor/Trades	45.00	4,051,806	45.00	4,020,199	-	(31,607)	-0.78%
2010	Equipment > \$5,000	-	30,000	-	30,000	-	-	0.00%
4450	Purchased Services	-	9,713	-	9,713	-	-	0.00%
4650	Repairs	-	4,225	-	4,225	-	-	0.00%
4750	Staff Travel	-	874	-	874	-	-	0.00%
5000	Supplies and Materials	-	40,000	-	40,000	-	-	0.00%
5750	Gas & Oil	-	212,400	-	212,400	-	-	0.00%
5990	Building Materials/Supplies	-	1,805,872	-	1,805,872	-	-	0.00%
8010	State Retirement (ERS)	-	632,005	-	694,703	-	62,698	9.92%
8030	Social Security Expense	-	258,200	-	256,363	-	(1,837)	-0.71%
8050	Medical	-	632,349	-	680,000	-	47,651	7.54%
8060	Dental	-	55,309	-	57,812	-	2,503	4.53%
8090	Medicare	-	60,384	-	59,958	-	(426)	-0.71%
8110	Unemployment	-	4,600	-	4,400	-	(200)	-4.35%
8160	Vision Insurance	-	-	-	8,874	-	8,874	100.00%
<b>Total Maintenance of Plant</b>		<b>46.00</b>	<b>\$7,911,747</b>	<b>46.00</b>	<b>\$8,001,523</b>	<b>-</b>	<b>\$89,776</b>	<b>1.13%</b>

ADOPTED GENERAL FUND LINE ITEM BUDGET

	Amended Budget 2025-26		Adopted Budget 2026-27		Budget to Budget Increase /		
	FTE	Amount	FTE	Amount	FTE	(Decrease)	%
<b>16220-Security of Plant</b>							
1035 Director - Non-Certified	1.00	\$154,751	1.00	\$167,357	-	\$12,606	8.15%
1095 Assistant Director - Non-Certified	2.00	196,916	2.00	202,824	-	5,908	3.00%
1600 Non-Instructional Support Staff	3.00	214,332	3.00	219,636	-	5,304	2.47%
1700 School Monitor	155.50	6,440,678	155.50	6,830,507	-	389,829	6.05%
1820 Extension/Overtime - Non-Instructional	-	200,001	-	200,001	-	-	0.00%
1850 Extension - Instructional	-	70,000	-	70,000	-	-	0.00%
1960 Non-Certified Stipend	-	25,000	-	25,000	-	-	0.00%
1965 Uniform Stipend	-	50,600	-	50,600	-	-	0.00%
2010 Equipment > \$5,000	-	150,000	-	150,000	-	-	0.00%
4310 Land/Building Rental	-	90,000	-	90,000	-	-	0.00%
4340 Equipment Rental	-	111,000	-	91,500	-	(19,500)	-17.57%
4450 Purchased Services	-	2,403,586	-	2,530,390	-	126,804	5.28%
4650 Repairs	-	115,000	-	115,000	-	-	0.00%
4750 Staff Travel	-	10,550	-	10,550	-	-	0.00%
4790 Maintenance Agreement	-	196,500	-	256,500	-	60,000	30.53%
5000 Supplies and Materials	-	190,600	-	234,600	-	44,000	23.08%
5190 Computer Software	-	57,200	-	-	-	(57,200)	-100.00%
8010 State Retirement (ERS)	-	481,800	-	629,689	-	147,889	30.70%
8020 Teachers Retirement (TRS)	-	70,943	-	15,483	-	(55,460)	-78.18%
8030 Social Security Expense	-	446,352	-	472,680	-	26,328	5.90%
8050 Medical	-	860,476	-	974,200	-	113,724	13.22%
8060 Dental	-	78,024	-	89,780	-	11,756	15.07%
8090 Medicare	-	106,553	-	112,452	-	5,899	5.54%
8110 Unemployment	-	16,839	-	17,005	-	166	0.99%
8160 Vision Insurance	-	-	-	13,166	-	13,166	100.00%
<b>Total Security of Plant</b>	<b>161.50</b>	<b>\$12,737,701</b>	<b>161.50</b>	<b>\$13,568,920</b>	<b>-</b>	<b>\$831,219</b>	<b>6.53%</b>
<b>16600-Central Storeroom</b>							
1430 Driver	13.00	\$811,878	13.00	\$818,223	-	\$6,345	0.78%
1600 Non-Instructional Support Staff	12.00	688,781	11.00	713,289	(1.00)	24,508	3.56%
1680 Labor/Trades	1.00	59,820	1.00	61,546	-	1,726	2.89%
1960 Non-Certified Stipend	-	8,112	-	8,112	-	-	0.00%
1965 Uniform Stipend	-	670	-	670	-	-	0.00%
2010 Equipment > \$5,000	-	21,000	-	40,000	-	19,000	90.48%
2240 Furniture > \$5,000	-	30,000	-	30,000	-	-	0.00%
4340 Equipment Rental	-	34,000	-	190,500	-	156,500	460.29%
4450 Purchased Services	-	13,360	-	11,500	-	(1,860)	-13.92%
4650 Repairs	-	25,000	-	25,000	-	-	0.00%
4750 Staff Travel	-	300	-	300	-	-	0.00%
4790 Maintenance Agreement	-	99,256	-	97,256	-	(2,000)	-2.01%
5000 Supplies and Materials	-	382,500	-	382,500	-	-	0.00%
5222 Freight - Shipping	-	200,000	-	200,000	-	-	0.00%
8010 State Retirement (ERS)	-	251,100	-	278,591	-	27,491	10.95%
8030 Social Security Expense	-	97,229	-	99,244	-	2,015	2.07%
8050 Medical	-	265,551	-	262,000	-	(3,551)	-1.34%
8060 Dental	-	22,956	-	22,494	-	(462)	-2.01%
8090 Medicare	-	22,741	-	23,212	-	471	2.07%
8110 Unemployment	-	2,767	-	2,730	-	(37)	-1.34%
8160 Vision Insurance	-	-	-	3,742	-	3,742	100.00%
<b>Total Central Storeroom</b>	<b>26.00</b>	<b>\$3,037,021</b>	<b>25.00</b>	<b>\$3,270,909</b>	<b>(1.00)</b>	<b>\$233,888</b>	<b>7.70%</b>

ADOPTED GENERAL FUND LINE ITEM BUDGET

		Amended Budget 2025-26		Adopted Budget 2026-27		Budget to Budget Increase / (Decrease) %		
		FTE	Amount	FTE	Amount	FTE	(Decrease)	%
<b>16700-Central Printing &amp; Mailing</b>								
1140	Supervisor - Non-Certified	1.00	\$68,214	1.00	\$70,185	-	\$1,971	2.89%
1600	Non-Instructional Support Staff	7.50	419,736	8.50	461,060	1.00	41,324	9.85%
4340	Equipment Rental	-	421,000	-	585,301	-	164,301	39.03%
4450	Purchased Services	-	350,000	-	350,000	-	-	0.00%
4650	Repairs	-	10,000	-	10,000	-	-	0.00%
4790	Maintenance Agreement	-	11,910	-	21,000	-	9,090	76.32%
5000	Supplies and Materials	-	391,886	-	399,886	-	8,000	2.04%
8010	State Retirement (ERS)	-	75,631	-	74,386	-	(1,245)	-1.65%
8030	Social Security Expense	-	30,253	-	32,937	-	2,684	8.87%
8050	Medical	-	79,006	-	95,600	-	16,594	21.00%
8060	Dental	-	6,176	-	6,972	-	796	12.89%
8090	Medicare	-	7,075	-	7,703	-	628	8.88%
8110	Unemployment	-	919	-	1,002	-	83	9.03%
8160	Vision Insurance	-	-	-	1,128	-	1,128	100.00%
<b>Total Central Printing &amp; Mailing</b>		<b>8.50</b>	<b>\$1,871,806</b>	<b>9.50</b>	<b>\$2,117,160</b>	<b>1.00</b>	<b>\$245,354</b>	<b>13.11%</b>
<b>16800-Central Data Processing</b>								
1035	Director - Non-Certified	4.00	\$572,452	5.00	\$782,878	1.00	\$210,426	36.76%
1040	Administrator - Certified	-	35,000	-	35,000	-	-	0.00%
1070	Administrator - Non-Certified	1.00	105,000	2.00	229,438	1.00	124,438	118.51%
1095	Assistant Director - Non-Certified	1.00	100,513	2.00	237,539	1.00	137,026	136.33%
1370	Coordinator	2.00	236,449	2.00	241,547	-	5,098	2.16%
1500	Certified Support Staff	5.00	415,917	5.00	457,455	-	41,538	9.99%
1600	Non-Instructional Support Staff	24.00	1,520,854	24.00	1,608,959	-	88,105	5.79%
1680	Labor/Trades	2.00	145,596	3.00	222,651	1.00	77,055	52.92%
1740	Programmers/Analyst	23.00	1,947,331	25.00	2,212,652	2.00	265,321	13.62%
1780	Electronic Equipment Technician	23.00	2,007,747	23.00	2,040,590	-	32,843	1.64%
1850	Extension - Instructional	-	5,270	-	5,270	-	-	0.00%
1980	Certified Stipend	-	24,000	-	30,000	-	6,000	25.00%
2010	Equipment > \$5,000	-	210,450	-	210,450	-	-	0.00%
2980	Vehicles	-	49,100	-	-	-	(49,100)	-100.00%
4340	Equipment Rental	-	995,900	-	1,074,000	-	78,100	7.84%
4450	Purchased Services	-	1,636,701	-	674,701	-	(962,000)	-58.78%
4520	Telephone/Cellular Services	-	1,505,598	-	1,505,598	-	-	0.00%
4750	Staff Travel	-	17,486	-	31,000	-	13,514	77.28%
4790	Maintenance Agreement	-	4,730,308	-	5,543,900	-	813,592	17.20%
4840	BOCES Services	-	143,000	-	213,500	-	70,500	49.30%
5000	Supplies and Materials	-	2,628,579	-	2,338,579	-	(290,000)	-11.03%
5190	Computer Software	-	414,000	-	-	-	(414,000)	-100.00%
8010	State Retirement (ERS)	-	960,757	-	1,117,868	-	157,111	16.35%
8020	Teachers Retirement (TRS)	-	60,676	-	75,066	-	14,390	23.72%
8030	Social Security Expense	-	439,128	-	500,013	-	60,885	13.86%
8050	Medical	-	827,949	-	1,047,000	-	219,051	26.46%
8060	Dental	-	71,132	-	87,608	-	16,476	23.16%
8090	Medicare	-	102,707	-	116,946	-	14,239	13.86%
8110	Unemployment	-	8,917	-	9,417	-	500	5.61%
8160	Vision Insurance	-	-	-	12,216	-	12,216	100.00%
<b>Total Central Data Processing</b>		<b>85.00</b>	<b>\$21,918,517</b>	<b>91.00</b>	<b>\$22,661,841</b>	<b>6.00</b>	<b>\$743,324</b>	<b>3.39%</b>
<b>19100-Unallocated Insurance</b>								
4230	Insurance	-	\$1,098,630	-	\$1,174,747	-	\$76,117	6.93%
<b>Total Unallocated Insurance</b>		<b>-</b>	<b>\$1,098,630</b>	<b>-</b>	<b>\$1,174,747</b>	<b>-</b>	<b>\$76,117</b>	<b>6.93%</b>
<b>19300-Judgment and Claims</b>								
4270	Judgments & Claims	-	\$150,000	-	\$150,000	-	-	0.00%
<b>Total Judgment and Claims</b>		<b>-</b>	<b>\$150,000</b>	<b>-</b>	<b>\$150,000</b>	<b>-</b>	<b>-</b>	<b>0.00%</b>
<b>19500-Assessments on School Property</b>								
4550	Assessments/Taxes	-	\$285,000	-	\$285,000	-	-	0.00%
<b>Total Assessments on School Property</b>		<b>-</b>	<b>\$285,000</b>	<b>-</b>	<b>\$285,000</b>	<b>-</b>	<b>-</b>	<b>0.00%</b>

ADOPTED GENERAL FUND LINE ITEM BUDGET

		Amended Budget 2025-26		Adopted Budget 2026-27		Budget to Budget Increase / (Decrease) %		
		FTE	Amount	FTE	Amount	FTE	(Decrease)	%
<b>20100-Curriculum Development &amp; Supervision</b>								
1015	Senior Administrative Staff	3.00	\$617,290	4.00	\$1,065,963	1.00	\$448,673	72.68%
1030	Director - Certified	12.50	2,073,670	12.50	2,118,096	-	44,426	2.14%
1035	Director - Non-Certified	0.40	67,932	0.40	69,362	-	1,430	2.11%
1090	Assistant Director - Certified	6.00	863,082	5.00	751,695	(1.00)	(111,387)	-12.91%
1095	Assistant Director - Non-Certified	0.50	55,497	-	-	(0.50)	(55,497)	-100.00%
1370	Coordinator	-	-	2.00	183,716	2.00	183,716	100.00%
1500	Certified Support Staff	1.00	60,069	1.00	65,605	-	5,536	9.22%
1600	Non-Instructional Support Staff	15.00	974,549	16.75	1,119,447	1.75	144,898	14.87%
1850	Extension - Instructional	-	120,000	-	95,000	-	(25,000)	-20.83%
4450	Purchased Services	-	2,483,100	-	1,998,458	-	(484,642)	-19.52%
4750	Staff Travel	-	75,000	-	65,000	-	(10,000)	-13.33%
8010	State Retirement (ERS)	-	180,041	-	192,183	-	12,142	6.74%
8020	Teachers Retirement (TRS)	-	316,789	-	332,824	-	16,035	5.06%
8030	Social Security Expense	-	287,440	-	311,839	-	24,399	8.49%
8050	Medical	-	444,235	-	540,700	-	96,465	21.71%
8060	Dental	-	39,699	-	47,678	-	7,979	20.10%
8090	Medicare	-	68,225	-	76,967	-	8,742	12.81%
8110	Unemployment	-	4,156	-	4,370	-	214	5.15%
8160	Vision Insurance	-	-	-	7,204	-	7,204	100.00%
<b>Total Curriculum Development &amp; Supervision</b>		<b>38.40</b>	<b>\$8,730,774</b>	<b>41.65</b>	<b>\$9,046,107</b>	<b>3.25</b>	<b>\$315,333</b>	<b>3.61%</b>
<b>20200-Supervision - Regular School</b>								
1015	Senior Administrative Staff	1.00	\$202,577	-	-	(1.00)	\$(202,577)	-100.00%
1020	Assistant Superintendent	6.00	1,134,208	5.00	954,229	(1.00)	(179,979)	-15.87%
1035	Director - Non-Certified	1.00	183,313	-	-	(1.00)	(183,313)	-100.00%
1040	Administrator - Certified	18.00	1,479,868	22.00	2,292,110	4.00	812,242	54.89%
1140	Supervisor - Non-Certified	1.00	56,276	1.00	54,464	-	(1,812)	-3.22%
1400	Daily Substitute Service	-	90,000	-	90,000	-	-	0.00%
1500	Certified Support Staff	37.00	2,421,240	37.00	2,549,079	-	127,839	5.28%
1530	Vice Principal	55.00	6,884,077	52.00	6,752,964	(3.00)	(131,113)	-1.90%
1570	Principal Salary	33.00	5,090,320	31.00	4,884,030	(2.00)	(206,290)	-4.05%
1600	Non-Instructional Support Staff	111.50	5,338,451	110.50	5,355,023	(1.00)	16,572	0.31%
1820	Extension/Overtime - Non-Instructional	-	13,000	-	-	-	(13,000)	-100.00%
1850	Extension - Instructional	-	125,000	-	125,000	-	-	0.00%
1980	Certified Stipend	-	115,500	-	312,500	-	197,000	170.56%
2240	Furniture > \$5,000	-	12,000	-	12,000	-	-	0.00%
4310	Land/Building Rental	-	75,500	-	75,500	-	-	0.00%
4340	Equipment Rental	-	3,500	-	3,500	-	-	0.00%
4450	Purchased Services	-	64,500	-	65,250	-	750	1.16%
4750	Staff Travel	-	27,680	-	47,750	-	20,070	72.51%
4790	Maintenance Agreement	-	88,500	-	-	-	(88,500)	-100.00%
5000	Supplies and Materials	-	492,928	-	450,928	-	(42,000)	-8.52%
8010	State Retirement (ERS)	-	627,535	-	571,282	-	(56,253)	-8.96%
8020	Teachers Retirement (TRS)	-	1,570,885	-	1,371,553	-	(199,332)	-12.69%
8030	Social Security Expense	-	1,395,198	-	1,413,407	-	18,209	1.31%
8050	Medical	-	2,778,000	-	2,969,800	-	191,800	6.90%
8060	Dental	-	229,223	-	237,893	-	8,670	3.78%
8090	Medicare	-	326,910	-	330,565	-	3,655	1.12%
8110	Unemployment	-	27,330	-	27,418	-	88	0.32%
8160	Vision Insurance	-	-	-	39,229	-	39,229	100.00%
<b>Total Supervision - Regular School</b>		<b>263.50</b>	<b>\$30,853,519</b>	<b>258.50</b>	<b>\$30,985,474</b>	<b>(5.00)</b>	<b>\$131,955</b>	<b>0.43%</b>

ADOPTED GENERAL FUND LINE ITEM BUDGET

		Amended Budget 2025-26		Adopted Budget 2026-27		Budget to Budget Increase / (Decrease) %		
		FTE	Amount	FTE	Amount	FTE	(Decrease)	%
<b>20400-Supervision - Special School</b>								
1570	Principal Salary	2.00	\$315,474	1.00	\$166,272	(1.00)	\$(149,202)	-47.29%
1820	Extension/Overtime - Non-Instructional	-	-	-	42,400	-	42,400	100.00%
1850	Extension - Instructional	-	43,740	-	43,740	-	-	0.00%
1980	Certified Stipend	-	23,270	-	31,047	-	7,777	33.42%
8010	State Retirement (ERS)	-	-	-	5,385	-	5,385	100.00%
8020	Teachers Retirement (TRS)	-	35,850	-	19,742	-	(16,108)	-44.93%
8030	Social Security Expense	-	23,182	-	17,293	-	(5,889)	-25.40%
8050	Medical	-	39,886	-	22,000	-	(17,886)	-44.84%
8060	Dental	-	3,346	-	1,710	-	(1,636)	-48.89%
8090	Medicare	-	5,418	-	4,046	-	(1,372)	-25.32%
8110	Unemployment	-	717	-	829	-	112	15.62%
8160	Vision Insurance	-	-	-	274	-	274	100.00%
<b>Total Supervision - Special School</b>		<b>2.00</b>	<b>\$490,883</b>	<b>1.00</b>	<b>\$354,738</b>	<b>(1.00)</b>	<b>\$(136,145)</b>	<b>-27.73%</b>
<b>20600-Research, Planning &amp; Evaluation</b>								
1015	Senior Administrative Staff	1.00	\$210,944	1.00	\$213,902	-	\$2,958	1.40%
1020	Assistant Superintendent	-	-	1.00	189,864	1.00	189,864	100.00%
1030	Director - Certified	1.00	160,209	1.00	166,724	-	6,515	4.07%
1600	Non-Instructional Support Staff	1.00	101,187	1.00	79,606	-	(21,581)	-21.33%
1850	Extension - Instructional	-	15,000	-	15,000	-	-	0.00%
4450	Purchased Services	-	175,000	-	380,000	-	205,000	117.14%
4790	Maintenance Agreement	-	23,500	-	23,500	-	-	0.00%
4840	BOCES Services	-	10,000	-	10,000	-	-	0.00%
5000	Supplies and Materials	-	2,000	-	2,000	-	-	0.00%
8010	State Retirement (ERS)	-	18,714	-	10,397	-	(8,317)	-44.44%
8020	Teachers Retirement (TRS)	-	35,668	-	46,316	-	10,648	29.85%
8030	Social Security Expense	-	27,490	-	38,350	-	10,860	39.51%
8050	Medical	-	35,591	-	39,200	-	3,609	10.14%
8060	Dental	-	2,239	-	2,894	-	655	29.25%
8090	Medicare	-	6,792	-	9,251	-	2,459	36.20%
8110	Unemployment	-	400	-	486	-	86	21.50%
8160	Vision Insurance	-	-	-	390	-	390	100.00%
<b>Total Research, Planning &amp; Evaluation</b>		<b>3.00</b>	<b>\$824,734</b>	<b>4.00</b>	<b>\$1,227,880</b>	<b>1.00</b>	<b>\$403,146</b>	<b>48.88%</b>
<b>20700-In-service Training - Instruction</b>								
1015	Senior Administrative Staff	-	-	1.00	\$208,017	1.00	\$208,017	100.00%
1030	Director - Certified	2.00	335,077	2.00	346,726	-	11,649	3.48%
1500	Certified Support Staff	3.00	199,115	2.00	159,098	(1.00)	(40,017)	-20.10%
1850	Extension - Instructional	-	1,115,846	-	913,340	-	(202,506)	-18.15%
4450	Purchased Services	-	949,000	-	853,000	-	(96,000)	-10.12%
4750	Staff Travel	-	-	-	50,000	-	50,000	100.00%
5000	Supplies and Materials	-	-	-	25,000	-	25,000	100.00%
8020	Teachers Retirement (TRS)	-	157,045	-	135,361	-	(21,684)	-13.81%
8030	Social Security Expense	-	87,646	-	97,668	-	10,022	11.43%
8050	Medical	-	63,358	-	96,600	-	33,242	52.47%
8060	Dental	-	5,044	-	7,432	-	2,388	47.34%
8090	Medicare	-	23,747	-	23,268	-	(479)	-2.02%
8110	Unemployment	-	1,798	-	1,974	-	176	9.79%
8160	Vision Insurance	-	-	-	1,096	-	1,096	100.00%
<b>Total In-service Training - Instruction</b>		<b>5.00</b>	<b>\$2,937,676</b>	<b>5.00</b>	<b>\$2,918,580</b>	<b>-</b>	<b>\$(19,096)</b>	<b>-0.65%</b>

ADOPTED GENERAL FUND LINE ITEM BUDGET

	Amended Budget 2025-26		Adopted Budget 2026-27		Budget to Budget Increase / (Decrease) %		
	FTE	Amount	FTE	Amount	FTE	(Decrease)	%
<b>21100-Teaching - Regular School</b>							
1035 Director - Non-Certified	1.00	\$175,840	1.00	\$182,874	-	\$7,034	4.00%
1110 Sabbatical Leave	2.00	61,216	2.00	63,057	-	1,841	3.01%
1200 Teacher, Grade K-3	348.50	26,229,620	336.92	26,144,625	(11.58)	(84,995)	-0.32%
1250 Teacher, Grade 4-6	176.90	13,087,031	172.78	13,000,466	(4.12)	(86,565)	-0.66%
1300 Teacher, Grade 7-8	236.10	16,631,973	233.78	17,183,256	(2.32)	551,283	3.31%
1320 Teaching Assistant	201.96	7,121,705	195.49	7,205,071	(6.47)	83,366	1.17%
1350 Teacher, Grade 9-12	220.70	17,210,311	226.80	18,029,320	6.10	819,009	4.76%
1400 Daily Substitute Service	-	3,551,606	-	3,551,502	-	(104)	0.00%
1460 Leave of Absence with Pay	-	200,000	-	200,000	-	-	0.00%
1500 Certified Support Staff	164.45	13,030,607	161.15	13,695,517	(3.30)	664,910	5.10%
1570 Principal Salary	1.00	158,720	1.00	162,836	-	4,116	2.59%
1600 Non-Instructional Support Staff	9.00	280,678	9.00	304,601	-	23,923	8.52%
1770 Homebound Instruction	-	475,000	-	475,000	-	-	0.00%
1850 Extension - Instructional	-	1,404,256	-	1,227,555	-	(176,701)	-12.58%
1980 Certified Stipend	-	2,875,250	-	3,595,550	-	720,300	25.05%
2240 Furniture > \$5,000	-	50,000	-	50,000	-	-	0.00%
4450 Purchased Services	-	12,658,930	-	11,514,567	-	(1,144,363)	-9.04%
4460 Tuition Charter Schools	-	38,445,435	-	39,923,400	-	1,477,965	3.84%
4650 Repairs	-	5,000	-	5,000	-	-	0.00%
4710 Tuition NYS Public Districts	-	350,000	-	350,000	-	-	0.00%
4720 Field Trips/Student Travel	-	796,969	-	804,800	-	7,831	0.98%
4750 Staff Travel	-	1,005,761	-	834,385	-	(171,376)	-17.04%
4790 Maintenance Agreement	-	12,000	-	12,000	-	-	0.00%
4800 Textbooks - NYSTL	-	2,164,696	-	2,052,480	-	(112,216)	-5.18%
4840 BOCES Services	-	60,000	-	60,000	-	-	0.00%
5000 Supplies and Materials	-	4,412,236	-	3,961,864	-	(450,372)	-10.21%
8010 State Retirement (ERS)	-	32,157	-	58,393	-	26,236	81.59%
8020 Teachers Retirement (TRS)	-	9,547,202	-	7,883,998	-	(1,663,204)	-17.42%
8030 Social Security Expense	-	6,131,806	-	6,231,168	-	99,362	1.62%
8050 Medical	-	13,133,659	-	14,330,977	-	1,197,318	9.12%
8060 Dental	-	1,134,364	-	1,157,031	-	22,667	2.00%
8090 Medicare	-	1,486,014	-	1,522,569	-	36,555	2.46%
8110 Unemployment	-	145,155	-	143,531	-	(1,624)	-1.12%
8160 Vision Insurance	-	-	-	182,909	-	182,909	100.00%
<b>Total Teaching - Regular School</b>	<b>1,361.61</b>	<b>\$194,065,197</b>	<b>1,339.92</b>	<b>\$196,100,302</b>	<b>(21.69)</b>	<b>\$2,035,105</b>	<b>1.05%</b>

ADOPTED GENERAL FUND LINE ITEM BUDGET

	Amended Budget 2025-26		Adopted Budget 2026-27		Budget to Budget Increase / (Decrease) %		
	FTE	Amount	FTE	Amount	FTE	(Decrease)	%
<b>22500-Program for Students with Disabilities</b>							
1020 Assistant Superintendent	1.00	\$191,456	1.00	\$196,617	-	\$5,161	2.70%
1030 Director - Certified	1.00	162,126	2.00	324,252	1.00	162,126	100.00%
1090 Assistant Director - Certified	4.00	559,550	3.00	437,026	(1.00)	(122,524)	-21.90%
1200 Teacher, Grade K-3	182.90	13,515,828	189.90	14,205,446	7.00	689,618	5.10%
1220 Occupational Therapist	23.00	1,786,558	29.00	2,172,397	6.00	385,839	21.60%
1230 Physical Therapist	8.40	800,584	10.40	963,631	2.00	163,047	20.37%
1250 Teacher, Grade 4-6	11.00	834,858	11.00	731,942	-	(102,916)	-12.33%
1280 Speech/Language Pathologist	52.00	4,319,752	55.00	4,691,349	3.00	371,597	8.60%
1300 Teacher, Grade 7-8	65.40	4,677,641	67.40	4,878,918	2.00	201,277	4.30%
1320 Teaching Assistant	438.00	13,988,271	474.65	15,641,945	36.65	1,653,674	11.82%
1350 Teacher, Grade 9-12	110.20	8,376,631	110.50	8,452,114	0.30	75,483	0.90%
1370 Coordinator	3.00	367,752	3.00	381,244	-	13,492	3.67%
1440 School Health Attendant	14.00	525,282	13.00	556,073	(1.00)	30,791	5.86%
1500 Certified Support Staff	29.50	1,941,083	28.50	2,056,000	(1.00)	114,917	5.92%
1530 Vice Principal	1.00	124,742	-	-	(1.00)	(124,742)	-100.00%
1540 Psychologist	1.00	116,207	1.00	118,954	-	2,747	2.36%
1550 Social Worker	4.00	324,845	4.00	357,048	-	32,203	9.91%
1570 Principal Salary	-	-	1.00	157,375	1.00	157,375	100.00%
1600 Non-Instructional Support Staff	6.50	354,786	6.50	370,837	-	16,051	4.52%
1700 School Monitor	2.00	76,522	2.00	79,583	-	3,061	4.00%
1770 Homebound Instruction	-	325,000	-	325,000	-	-	0.00%
1850 Extension - Instructional	-	226,950	-	180,000	-	(46,950)	-20.69%
1980 Certified Stipend	-	47,777	-	40,000	-	(7,777)	-16.28%
4310 Land/Building Rental	-	6,000	-	6,000	-	-	0.00%
4450 Purchased Services	-	405,607	-	314,607	-	(91,000)	-22.44%
4460 Tuition Charter Schools	-	5,129,451	-	6,224,929	-	1,095,478	21.36%
4630 Tuition - All Other	-	1,750,000	-	1,750,000	-	-	0.00%
4650 Repairs	-	1,000	-	1,000	-	-	0.00%
4710 Tuition NYS Public Districts	-	1,150,000	-	1,150,000	-	-	0.00%
4720 Field Trips/Student Travel	-	10,400	-	15,000	-	4,600	44.23%
4750 Staff Travel	-	16,400	-	16,400	-	-	0.00%
4840 BOCES Services	-	1,330,000	-	1,300,000	-	(30,000)	-2.26%
5000 Supplies and Materials	-	211,305	-	211,305	-	-	0.00%
8010 State Retirement (ERS)	-	436,309	-	470,316	-	34,007	7.79%
8020 Teachers Retirement (TRS)	-	4,558,878	-	3,948,516	-	(610,362)	-13.39%
8030 Social Security Expense	-	3,312,675	-	3,546,973	-	234,298	7.07%
8050 Medical	-	7,310,457	-	8,272,198	-	961,741	13.16%
8060 Dental	-	617,900	-	638,922	-	21,022	3.40%
8090 Medicare	-	777,071	-	830,029	-	52,958	6.82%
8110 Unemployment	-	91,853	-	97,695	-	5,842	6.36%
8160 Vision Insurance	-	-	-	101,131	-	101,131	100.00%
<b>Total Program for Students with Disabilities</b>	<b>957.90</b>	<b>\$80,759,507</b>	<b>1,012.85</b>	<b>\$86,212,772</b>	<b>54.95</b>	<b>\$5,453,265</b>	<b>6.75%</b>

ADOPTED GENERAL FUND LINE ITEM BUDGET

		Amended Budget 2025-26		Adopted Budget 2026-27		Budget to Budget Increase /		
		FTE	Amount	FTE	Amount	FTE	(Decrease)	%
<b>22590-Programs for English Language Learners</b>								
1030	Director - Certified	0.50	\$87,399	0.50	\$90,807	-	\$3,408	3.90%
1090	Assistant Director - Certified	1.00	140,710	2.00	286,792	1.00	146,082	103.82%
1200	Teacher, Grade K-3	63.00	4,657,883	63.00	4,789,867	-	131,984	2.83%
1250	Teacher, Grade 4-6	2.00	136,244	2.00	136,509	-	265	0.19%
1300	Teacher, Grade 7-8	17.00	1,091,522	17.00	1,154,436	-	62,914	5.76%
1350	Teacher, Grade 9-12	35.70	2,683,203	36.00	2,742,324	0.30	59,121	2.20%
1370	Coordinator	1.00	121,350	-	-	(1.00)	(121,350)	-100.00%
1500	Certified Support Staff	6.60	543,999	6.60	587,912	-	43,913	8.07%
1600	Non-Instructional Support Staff	4.50	217,506	11.50	563,268	7.00	345,762	158.97%
1820	Extension/Overtime - Non-Instructional	-	-	-	1	-	1	100.00%
1850	Extension - Instructional	-	447,080	-	382,520	-	(64,560)	-14.44%
1980	Certified Stipend	-	40,000	-	352,000	-	312,000	780.00%
4310	Land/Building Rental	-	100,000	-	-	-	(100,000)	-100.00%
4450	Purchased Services	-	383,500	-	195,000	-	(188,500)	-49.15%
4750	Staff Travel	-	74,000	-	50,000	-	(24,000)	-32.43%
4800	Textbooks - NYSTL	-	120,000	-	120,000	-	-	0.00%
5000	Supplies and Materials	-	59,000	-	53,000	-	(6,000)	-10.17%
8010	State Retirement (ERS)	-	22,714	-	50,075	-	27,361	120.46%
8020	Teachers Retirement (TRS)	-	894,396	-	802,164	-	(92,232)	-10.31%
8030	Social Security Expense	-	629,750	-	678,815	-	49,065	7.79%
8050	Medical	-	1,348,648	-	1,507,600	-	158,952	11.79%
8060	Dental	-	113,429	-	125,820	-	12,391	10.92%
8090	Medicare	-	147,278	-	160,603	-	13,325	9.05%
8110	Unemployment	-	15,122	-	16,026	-	904	5.98%
8160	Vision Insurance	-	-	-	20,079	-	20,079	100.00%
<b>Total Programs for English Language Learners</b>		<b>131.30</b>	<b>\$14,074,733</b>	<b>138.60</b>	<b>\$14,865,618</b>	<b>7.30</b>	<b>\$790,885</b>	<b>5.62%</b>
<b>22800-Occupational Education (9-12)</b>								
1030	Director - Certified	1.00	\$163,671	1.00	\$167,398	-	\$3,727	2.28%
1090	Assistant Director - Certified	1.00	140,710	1.00	138,960	-	(1,750)	-1.24%
1320	Teaching Assistant	3.00	91,824	3.00	90,927	-	(897)	-0.98%
1350	Teacher, Grade 9-12	97.70	7,543,578	96.30	7,733,124	(1.40)	189,546	2.51%
1500	Certified Support Staff	5.00	461,221	5.30	467,839	0.30	6,618	1.43%
1850	Extension - Instructional	-	70,600	-	70,600	-	-	0.00%
1980	Certified Stipend	-	250,000	-	-	-	(250,000)	-100.00%
4310	Land/Building Rental	-	7,000	-	10,000	-	3,000	42.86%
4450	Purchased Services	-	477,225	-	498,525	-	21,300	4.46%
4720	Field Trips/Student Travel	-	125,200	-	125,200	-	-	0.00%
4750	Staff Travel	-	55,000	-	55,000	-	-	0.00%
4800	Textbooks - NYSTL	-	75,000	-	25,000	-	(50,000)	-66.67%
5000	Supplies and Materials	-	527,750	-	472,750	-	(55,000)	-10.42%
8010	State Retirement (ERS)	-	-	-	11,367	-	11,367	100.00%
8020	Teachers Retirement (TRS)	-	796,159	-	677,903	-	(118,256)	-14.85%
8030	Social Security Expense	-	535,643	-	536,739	-	1,096	0.20%
8050	Medical	-	1,127,937	-	1,334,320	-	206,383	18.30%
8060	Dental	-	107,374	-	119,939	-	12,565	11.70%
8090	Medicare	-	126,343	-	125,528	-	(815)	-0.65%
8110	Unemployment	-	10,930	-	10,806	-	(124)	-1.13%
8160	Vision Insurance	-	-	-	19,114	-	19,114	100.00%
<b>Total Occupational Education (9-12)</b>		<b>107.70</b>	<b>\$12,693,165</b>	<b>106.60</b>	<b>\$12,691,039</b>	<b>(1.10)</b>	<b>\$(2,126)</b>	<b>-0.02%</b>

ADOPTED GENERAL FUND LINE ITEM BUDGET

	Amended Budget 2025-26		Adopted Budget 2026-27		Budget to Budget Increase / (Decrease) %		
	FTE	Amount	FTE	Amount	FTE	(Decrease)	%
<b>23300-Teaching - Special Schools</b>							
1030 Director - Certified	0.30	\$50,470	0.30	\$51,798	-	\$1,328	2.63%
1200 Teacher, Grade K-3	1.00	64,085	1.00	63,694	-	(391)	-0.61%
1250 Teacher, Grade 4-6	3.00	187,792	3.00	184,903	-	(2,889)	-1.54%
1300 Teacher, Grade 7-8	5.00	406,220	9.00	686,171	4.00	279,951	68.92%
1320 Teaching Assistant	6.00	200,713	11.00	358,391	5.00	157,678	78.56%
1350 Teacher, Grade 9-12	7.00	546,355	6.00	519,649	(1.00)	(26,706)	-4.89%
1500 Certified Support Staff	0.50	44,788	0.50	46,713	-	1,925	4.30%
1820 Extension/Overtime - Non-Instructional	-	15,500	-	-	-	(15,500)	-100.00%
1850 Extension - Instructional	-	825,955	-	649,161	-	(176,794)	-21.40%
1860 Teacher, Adult Education	8.01	485,371	7.01	483,195	(1.00)	(2,176)	-0.45%
1980 Certified Stipend	-	76,554	-	5,000	-	(71,554)	-93.47%
4310 Land/Building Rental	-	37,500	-	67,500	-	30,000	80.00%
4450 Purchased Services	-	173,050	-	178,700	-	5,650	3.26%
4720 Field Trips/Student Travel	-	20,000	-	20,000	-	-	0.00%
4750 Staff Travel	-	27,250	-	12,000	-	(15,250)	-55.96%
5000 Supplies and Materials	-	20,941	-	20,900	-	(41)	-0.20%
8010 State Retirement (ERS)	-	17,920	-	-	-	(17,920)	-100.00%
8020 Teachers Retirement (TRS)	-	266,265	-	245,233	-	(21,032)	-7.90%
8030 Social Security Expense	-	179,440	-	188,313	-	8,873	4.94%
8050 Medical	-	269,775	-	360,966	-	91,191	33.80%
8060 Dental	-	22,266	-	22,916	-	650	2.92%
8090 Medicare	-	41,970	-	44,038	-	2,068	4.93%
8110 Unemployment	-	4,258	-	4,771	-	513	12.05%
8160 Vision Insurance	-	-	-	4,218	-	4,218	100.00%
<b>Total Teaching - Special Schools</b>	<b>30.81</b>	<b>\$3,984,438</b>	<b>37.81</b>	<b>\$4,218,230</b>	<b>7.00</b>	<b>\$233,792</b>	<b>5.87%</b>
<b>26100-School Library &amp; Audiovisual</b>							
1150 Supervisor - Certified	0.75	\$99,031	0.75	\$102,312	-	\$3,281	3.31%
1320 Teaching Assistant	1.00	51,348	1.00	53,348	-	2,000	3.89%
1340 Library Media Specialist	32.00	2,352,612	32.00	2,446,257	-	93,645	3.98%
1600 Non-Instructional Support Staff	5.00	216,300	5.60	256,669	0.60	40,369	18.66%
1850 Extension - Instructional	-	24,300	-	19,440	-	(4,860)	-20.00%
4190 Data Access Subscription	-	111,000	-	122,325	-	11,325	10.20%
4450 Purchased Services	-	59,000	-	83,300	-	24,300	41.19%
5000 Supplies and Materials	-	239,020	-	232,904	-	(6,116)	-2.56%
5140 Library Books State Aided	-	143,203	-	143,505	-	302	0.21%
8010 State Retirement (ERS)	-	5,494	-	35,163	-	29,669	540.03%
8020 Teachers Retirement (TRS)	-	254,978	-	211,205	-	(43,773)	-17.17%
8030 Social Security Expense	-	169,934	-	178,265	-	8,331	4.90%
8050 Medical	-	396,562	-	411,560	-	14,998	3.78%
8060 Dental	-	32,478	-	32,057	-	(421)	-1.30%
8090 Medicare	-	39,737	-	41,687	-	1,950	4.91%
8110 Unemployment	-	4,060	-	4,063	-	3	0.07%
8160 Vision Insurance	-	-	-	5,227	-	5,227	100.00%
<b>Total School Library &amp; Audiovisual</b>	<b>38.75</b>	<b>\$4,199,057</b>	<b>39.35</b>	<b>\$4,379,287</b>	<b>0.60</b>	<b>\$180,230</b>	<b>4.29%</b>
<b>26300-Computer Assisted Instruction</b>							
2210 Computer Hardware Aidable	-	\$473,015	-	\$473,015	-	-	0.00%
4190 Data Access Subscription	-	3,144,799	-	3,582,429	-	437,630	13.92%
4450 Purchased Services	-	100,000	-	-	-	(100,000)	-100.00%
5000 Supplies and Materials	-	4,970,621	-	4,470,621	-	(500,000)	-10.06%
5190 Computer Software	-	611,550	-	738,550	-	127,000	20.77%
<b>Total Computer Assisted Instruction</b>	<b>-</b>	<b>\$9,299,985</b>	<b>-</b>	<b>\$9,264,615</b>	<b>-</b>	<b>\$(35,370)</b>	<b>-0.38%</b>

ADOPTED GENERAL FUND LINE ITEM BUDGET

		Amended Budget 2025-26		Adopted Budget 2026-27		Budget to Budget Increase / (Decrease) %		
		FTE	Amount	FTE	Amount	FTE	(Decrease)	%
<b>28050-Attendance - Regular School</b>								
1370	Coordinator	1.00	\$76,579	1.00	\$78,876	-	\$2,297	3.00%
5000	Supplies and Materials	-	50,000	-	50,000	-	-	0.00%
8010	State Retirement (ERS)	-	9,615	-	10,683	-	1,068	11.11%
8030	Social Security Expense	-	4,694	-	4,835	-	141	3.00%
8050	Medical	-	19,943	-	22,000	-	2,057	10.31%
8060	Dental	-	1,673	-	1,710	-	37	2.21%
8090	Medicare	-	1,098	-	1,131	-	33	3.01%
8110	Unemployment	-	100	-	100	-	-	0.00%
8160	Vision Insurance	-	-	-	274	-	274	100.00%
<b>Total Attendance - Regular School</b>		<b>1.00</b>	<b>\$163,702</b>	<b>1.00</b>	<b>\$169,609</b>	<b>-</b>	<b>\$5,907</b>	<b>3.61%</b>
<b>28100-Guidance - Regular School</b>								
1370	Coordinator	-	-	1.00	\$121,660	1.00	\$121,660	100.00%
1600	Non-Instructional Support Staff	13.00	482,712	13.00	499,174	-	16,462	3.41%
1830	Guidance Counselor	70.50	5,540,629	71.50	5,892,540	1.00	351,911	6.35%
1850	Extension - Instructional	-	17,500	-	17,500	-	-	0.00%
4450	Purchased Services	-	458,650	-	433,650	-	(25,000)	-5.45%
4720	Field Trips/Student Travel	-	156,200	-	215,000	-	58,800	37.64%
4750	Staff Travel	-	-	-	40,000	-	40,000	100.00%
5000	Supplies and Materials	-	35,000	-	26,000	-	(9,000)	-25.71%
8010	State Retirement (ERS)	-	42,394	-	30,152	-	(12,242)	-28.88%
8020	Teachers Retirement (TRS)	-	484,721	-	438,295	-	(46,426)	-9.58%
8030	Social Security Expense	-	343,301	-	371,703	-	28,402	8.27%
8050	Medical	-	839,070	-	999,300	-	160,230	19.10%
8060	Dental	-	69,963	-	75,933	-	5,970	8.53%
8090	Medicare	-	80,288	-	86,924	-	6,636	8.27%
8110	Unemployment	-	8,300	-	8,486	-	186	2.24%
8160	Vision Insurance	-	-	-	12,179	-	12,179	100.00%
<b>Total Guidance - Regular School</b>		<b>83.50</b>	<b>\$8,558,728</b>	<b>85.50</b>	<b>\$9,268,496</b>	<b>2.00</b>	<b>\$709,768</b>	<b>8.29%</b>
<b>28150-Health Services - Regular School</b>								
1035	Director - Non-Certified	1.00	\$158,823	1.00	\$165,175	-	\$6,352	4.00%
1070	Administrator - Non-Certified	1.00	96,693	-	-	(1.00)	(96,693)	-100.00%
1110	Sabbatical Leave	1.00	44,765	1.00	60,157	-	15,392	34.38%
1140	Supervisor - Non-Certified	1.00	84,000	1.00	98,458	-	14,458	17.21%
1440	School Health Attendant	34.00	1,554,523	34.00	1,573,304	-	18,781	1.21%
1500	Certified Support Staff	1.00	99,112	2.00	167,112	1.00	68,000	68.61%
1600	Non-Instructional Support Staff	2.00	111,777	2.00	115,130	-	3,353	3.00%
1750	Nurse	35.50	2,447,994	37.50	2,542,488	2.00	94,494	3.86%
1960	Non-Certified Stipend	-	4,000	-	4,000	-	-	0.00%
4450	Purchased Services	-	171,800	-	221,600	-	49,800	28.99%
4620	Health Other District	-	325,000	-	325,000	-	-	0.00%
4650	Repairs	-	2,000	-	2,000	-	-	0.00%
4750	Staff Travel	-	6,950	-	6,950	-	-	0.00%
4790	Maintenance Agreement	-	7,500	-	2,500	-	(5,000)	-66.67%
5000	Supplies and Materials	-	258,383	-	215,850	-	(42,533)	-16.46%
8010	State Retirement (ERS)	-	551,050	-	579,398	-	28,348	5.14%
8020	Teachers Retirement (TRS)	-	-	-	5,406	-	5,406	100.00%
8030	Social Security Expense	-	282,980	-	291,184	-	8,204	2.90%
8050	Medical	-	767,322	-	798,676	-	31,354	4.09%
8060	Dental	-	69,836	-	68,481	-	(1,355)	-1.94%
8090	Medicare	-	66,600	-	68,396	-	1,796	2.70%
8110	Unemployment	-	8,010	-	8,108	-	98	1.22%
8160	Vision Insurance	-	-	-	10,572	-	10,572	100.00%
<b>Total Health Services - Regular School</b>		<b>76.50</b>	<b>\$7,119,118</b>	<b>78.50</b>	<b>\$7,329,945</b>	<b>2.00</b>	<b>\$210,827</b>	<b>2.96%</b>

ADOPTED GENERAL FUND LINE ITEM BUDGET

	Amended Budget 2025-26		Adopted Budget 2026-27		Budget to Budget Increase / (Decrease) %		
	FTE	Amount	FTE	Amount	FTE	(Decrease)	%
<b>28200-Psychological Services - Regular School</b>							
1540 Psychologist	47.60	\$3,828,593	46.60	\$3,854,120	(1.00)	\$25,527	0.67%
1980 Certified Stipend	-	42,000	-	21,000	-	(21,000)	-50.00%
5000 Supplies and Materials	-	60,000	-	60,000	-	-	0.00%
8010 State Retirement (ERS)	-	13,865	-	-	-	(13,865)	-100.00%
8020 Teachers Retirement (TRS)	-	283,636	-	247,465	-	(36,171)	-12.75%
8030 Social Security Expense	-	218,392	-	218,533	-	141	0.06%
8050 Medical	-	403,159	-	451,880	-	48,721	12.08%
8060 Dental	-	36,553	-	34,780	-	(1,773)	-4.85%
8090 Medicare	-	51,079	-	51,110	-	31	0.06%
8110 Unemployment	-	5,060	-	4,446	-	(614)	-12.13%
8160 Vision Insurance	-	-	-	5,753	-	5,753	100.00%
<b>Total Psychological Services - Regular School</b>	<b>47.60</b>	<b>\$4,942,337</b>	<b>46.60</b>	<b>\$4,949,087</b>	<b>(1.00)</b>	<b>\$6,750</b>	<b>0.14%</b>
<b>28250-Social Work Services - Regular School</b>							
1370 Coordinator	-	-	1.00	\$121,660	1.00	\$121,660	100.00%
1550 Social Worker	70.50	4,672,139	73.50	5,071,250	3.00	399,111	8.54%
1600 Non-Instructional Support Staff	5.00	231,958	7.00	417,716	2.00	185,758	80.08%
8010 State Retirement (ERS)	-	92,886	-	137,529	-	44,643	48.06%
8020 Teachers Retirement (TRS)	-	381,503	-	350,009	-	(31,494)	-8.26%
8030 Social Security Expense	-	304,053	-	347,733	-	43,680	14.37%
8050 Medical	-	694,791	-	988,200	-	293,409	42.23%
8060 Dental	-	67,441	-	84,845	-	17,404	25.81%
8090 Medicare	-	71,105	-	81,325	-	10,220	14.37%
8110 Unemployment	-	7,550	-	8,150	-	600	7.95%
8160 Vision Insurance	-	-	-	13,639	-	13,639	100.00%
<b>Total Social Work Services - Regular School</b>	<b>75.50</b>	<b>\$6,523,426</b>	<b>81.50</b>	<b>\$7,622,056</b>	<b>6.00</b>	<b>\$1,098,630</b>	<b>16.84%</b>
<b>28500-Co-Curricular Activities - Regular School</b>							
1560 Extra Curricular Activity	-	\$292,720	-	\$309,600	-	\$16,880	5.77%
1850 Extension - Instructional	-	133,700	-	80,500	-	(53,200)	-39.79%
4310 Land/Building Rental	-	5,500	-	-	-	(5,500)	-100.00%
4450 Purchased Services	-	114,100	-	85,170	-	(28,930)	-25.35%
4650 Repairs	-	145,000	-	145,000	-	-	0.00%
4720 Field Trips/Student Travel	-	276,914	-	182,543	-	(94,371)	-34.08%
4750 Staff Travel	-	10,000	-	10,000	-	-	0.00%
5000 Supplies and Materials	-	553,668	-	616,168	-	62,500	11.29%
8020 Teachers Retirement (TRS)	-	40,890	-	32,160	-	(8,730)	-21.35%
8030 Social Security Expense	-	21,083	-	24,189	-	3,106	14.73%
8090 Medicare	-	6,184	-	5,666	-	(518)	-8.38%
8110 Unemployment	-	874	-	2,327	-	1,453	166.25%
<b>Total Co-Curricular Activities - Regular School</b>	<b>-</b>	<b>\$1,600,633</b>	<b>-</b>	<b>\$1,493,323</b>	<b>-</b>	<b>\$(107,310)</b>	<b>-6.70%</b>

ADOPTED GENERAL FUND LINE ITEM BUDGET

		Amended Budget 2025-26		Adopted Budget 2026-27		Budget to Budget Increase / (Decrease) %		
		FTE	Amount	FTE	Amount	FTE	(Decrease)	%
<b>28550-Interscholastic Athletics - Regular School</b>								
1030	Director - Certified	1.00	\$165,572	1.00	\$169,984	-	\$4,412	2.66%
1150	Supervisor - Certified	5.00	708,244	6.00	828,073	1.00	119,829	16.92%
1600	Non-Instructional Support Staff	3.00	240,718	3.00	252,704	-	11,986	4.98%
1820	Extension/Overtime - Non-Instructional	-	165,850	-	176,850	-	11,000	6.63%
1840	Coaching & Apprentice Program	-	2,081,640	-	2,081,641	-	1	0.00%
1980	Certified Stipend	-	-	-	18,000	-	18,000	100.00%
4340	Equipment Rental	-	21,785	-	5,525	-	(16,260)	-74.64%
4370	Game Officials	-	197,100	-	250,000	-	52,900	26.84%
4450	Purchased Services	-	309,900	-	363,140	-	53,240	17.18%
4650	Repairs	-	74,500	-	74,500	-	-	0.00%
4720	Field Trips/Student Travel	-	5,200	-	13,500	-	8,300	159.62%
4750	Staff Travel	-	14,000	-	25,000	-	11,000	78.57%
5000	Supplies and Materials	-	373,940	-	403,940	-	30,000	8.02%
8010	State Retirement (ERS)	-	12,881	-	20,309	-	7,428	57.67%
8020	Teachers Retirement (TRS)	-	310,470	-	271,963	-	(38,507)	-12.40%
8030	Social Security Expense	-	206,884	-	217,321	-	10,437	5.04%
8050	Medical	-	143,130	-	157,800	-	14,670	10.25%
8060	Dental	-	11,737	-	12,036	-	299	2.55%
8090	Medicare	-	48,347	-	50,747	-	2,400	4.96%
8110	Unemployment	-	18,173	-	15,797	-	(2,376)	-13.07%
8160	Vision Insurance	-	-	-	1,760	-	1,760	100.00%
<b>Total Interscholastic Athletics - Regular School</b>		<b>9.00</b>	<b>\$5,110,071</b>	<b>10.00</b>	<b>\$5,410,590</b>	<b>1.00</b>	<b>\$300,519</b>	<b>5.88%</b>
<b>55100-District Transportation Services</b>								
1035	Director - Non-Certified	1.00	\$119,640	1.00	\$121,864	-	\$2,224	1.86%
1095	Assistant Director - Non-Certified	1.00	96,850	1.00	98,651	-	1,801	1.86%
1140	Supervisor - Non-Certified	1.00	78,876	1.00	81,243	-	2,367	3.00%
1600	Non-Instructional Support Staff	11.33	822,849	11.33	855,155	-	32,306	3.93%
1650	Custodial Salaries	1.00	64,800	1.00	66,634	-	1,834	2.83%
1730	Bus Attendant	70.00	831,447	54.00	730,069	(16.00)	(101,378)	-12.19%
1930	School Bus Driver	12.00	366,730	12.00	383,131	-	16,401	4.47%
2980	Vehicles	-	250,000	-	204,000	-	(46,000)	-18.40%
4450	Purchased Services	-	5,250	-	5,250	-	-	0.00%
4650	Repairs	-	62,000	-	62,000	-	-	0.00%
4750	Staff Travel	-	3,400	-	5,000	-	1,600	47.06%
4790	Maintenance Agreement	-	40,100	-	41,600	-	1,500	3.74%
4840	BOCES Services	-	5,000	-	2,000	-	(3,000)	-60.00%
5000	Supplies and Materials	-	153,500	-	153,500	-	-	0.00%
5750	Gas & Oil	-	110,000	-	110,000	-	-	0.00%
8010	State Retirement (ERS)	-	266,345	-	295,596	-	29,251	10.98%
8020	Teachers Retirement (TRS)	-	6,848	-	-	-	(6,848)	-100.00%
8030	Social Security Expense	-	147,411	-	144,648	-	(2,763)	-1.87%
8050	Medical	-	379,382	-	377,260	-	(2,122)	-0.56%
8060	Dental	-	43,132	-	39,238	-	(3,894)	-9.03%
8090	Medicare	-	34,473	-	33,825	-	(648)	-1.88%
8110	Unemployment	-	6,833	-	6,319	-	(514)	-7.52%
8160	Vision Insurance	-	-	-	5,508	-	5,508	100.00%
<b>Total District Transportation Services</b>		<b>97.33</b>	<b>\$3,894,866</b>	<b>81.33</b>	<b>\$3,822,491</b>	<b>(16.00)</b>	<b>\$(72,375)</b>	<b>-1.86%</b>
<b>55300-Garage Building</b>								
1940	Automotive Mechanic	0.50	\$37,032	0.50	\$36,731	-	\$(301)	-0.81%
4540	Electric/Gas	-	29,000	-	40,139	-	11,139	38.41%
8010	State Retirement (ERS)	-	4,267	-	5,580	-	1,313	30.77%
8030	Social Security Expense	-	2,295	-	2,277	-	(18)	-0.78%
8050	Medical	-	2,346	-	860	-	(1,486)	-63.34%
8060	Dental	-	228	-	289	-	61	26.75%
8090	Medicare	-	538	-	532	-	(6)	-1.12%
8110	Unemployment	-	50	-	50	-	-	0.00%
8160	Vision Insurance	-	-	-	51	-	51	100.00%
<b>Total Garage Building</b>		<b>0.50</b>	<b>\$75,756</b>	<b>0.50</b>	<b>\$86,509</b>	<b>-</b>	<b>\$10,753</b>	<b>14.19%</b>

ADOPTED GENERAL FUND LINE ITEM BUDGET

	Amended Budget 2025-26		Adopted Budget 2026-27		Budget to Budget Increase / (Decrease)		%
	FTE	Amount	FTE	Amount	FTE		
<b>55400-Contract Pupil Transportation</b>							
4400 Transportation Contracts	-	\$34,415,469	-	\$36,456,463	-	\$2,040,994	5.93%
4720 Field Trips/Student Travel	-	335,418	-	347,158	-	11,740	3.50%
<b>Total Contract Pupil Transportation</b>	-	<b>\$34,750,887</b>	-	<b>\$36,803,621</b>	-	<b>\$2,052,734</b>	<b>5.91%</b>
<b>55500-Public Pupil Transportation</b>							
4400 Transportation Contracts	-	\$3,237,591	-	\$3,543,416	-	\$305,825	9.45%
<b>Total Public Pupil Transportation</b>	-	<b>\$3,237,591</b>	-	<b>\$3,543,416</b>	-	<b>\$305,825</b>	<b>9.45%</b>
<b>90400-Workers' Compensation</b>							
8040 Workers' Compensation	-	\$3,772,668	-	\$3,750,000	-	\$(22,668)	-0.60%
<b>Total Workers' Compensation</b>	-	<b>\$3,772,668</b>	-	<b>\$3,750,000</b>	-	<b>\$(22,668)</b>	<b>-0.60%</b>
<b>90500-Unemployment</b>							
8110 Unemployment	-	\$175,000	-	\$175,000	-	-	0.00%
<b>Total Unemployment</b>	-	<b>\$175,000</b>	-	<b>\$175,000</b>	-	-	<b>0.00%</b>
<b>90600-Hospital, Medical &amp; Vision Insurance</b>							
8050 Medical	-	\$15,567,970	-	\$18,607,470	-	\$3,039,500	19.52%
8160 Vision Insurance	-	550,000	-	6,160	-	\$(543,840)	-98.88%
<b>Total Hospital, Medical &amp; Vision Insurance</b>	-	<b>\$16,117,970</b>	-	<b>\$18,613,630</b>	-	<b>\$2,495,660</b>	<b>15.48%</b>
<b>90700-Dental Insurance</b>							
8060 Dental	-	\$872,021	-	\$872,021	-	-	0.00%
<b>Total Dental Insurance</b>	-	<b>\$872,021</b>	-	<b>\$872,021</b>	-	-	<b>0.00%</b>
<b>90890-Other Benefits</b>							
1890 Retirement Pay	-	\$1,000,000	-	\$1,000,000	-	-	0.00%
1980 Certified Stipend	-	10,000	-	10,000	-	-	0.00%
5000 Supplies and Materials	-	31,270	-	31,270	-	-	0.00%
8020 Teachers Retirement (TRS)	-	959	-	824	-	(135)	-14.08%
8030 Social Security Expense	-	11,538	-	12,059	-	521	4.52%
8090 Medicare	-	14,645	-	14,645	-	-	0.00%
8110 Unemployment	-	-	-	152	-	152	100.00%
8130 Flexible Benefit Plan	-	20,000	-	20,000	-	-	0.00%
<b>Total Other Benefits</b>	-	<b>\$1,088,412</b>	-	<b>\$1,088,950</b>	-	<b>\$538</b>	<b>0.05%</b>
<b>97310-Bond Anticipation Notes - Construction</b>							
6100 Bond - Principal	-	-	-	\$30,000	-	\$30,000	100.00%
7100 Bond Interest	-	84,800	-	140,000	-	55,200	65.09%
<b>Total Bond Anticipation Notes - Construction</b>	-	<b>\$84,800</b>	-	<b>\$170,000</b>	-	<b>\$85,200</b>	<b>100.47%</b>

ADOPTED GENERAL FUND LINE ITEM BUDGET

	Amended Budget 2025-26		Adopted Budget 2026-27		Budget to Budget Increase / (Decrease)		%
	FTE	Amount	FTE	Amount	FTE		
<b>97810-Long Term SBITA Obligations</b>							
6110 SBITA - Principal	-	\$81,556	-	\$40,607	-	\$(40,949)	-50.21%
7110 SBITA - Interest	-	5,097	-	2,171	-	(2,926)	-57.41%
<b>Total Long Term SBITA Obligations</b>	<b>-</b>	<b>\$86,653</b>	<b>-</b>	<b>\$42,778</b>	<b>-</b>	<b>\$(43,875)</b>	<b>-50.63%</b>
<b>97880-Long Term Lease Obligations</b>							
6150 Lease - Principal	-	\$275,456	-	\$361,061	-	\$85,605	31.08%
7150 Lease - Interest	-	24,007	-	16,496	-	(7,511)	-31.29%
<b>Total Long Term Lease Obligations</b>	<b>-</b>	<b>\$299,463</b>	<b>-</b>	<b>\$377,557</b>	<b>-</b>	<b>\$78,094</b>	<b>26.08%</b>
<b>99010-Interfund Transfers</b>							
6100 Bond - Principal	-	\$26,245,000	-	\$23,295,000	-	\$(2,950,000)	-11.24%
7100 Bond Interest	-	10,491,738	-	9,357,763	-	(1,133,975)	-10.81%
9500 Transfer to Special Aid Fund	-	2,655,906	-	1,855,906	-	(800,000)	-30.12%
<b>Total Interfund Transfers</b>	<b>-</b>	<b>\$39,392,644</b>	<b>-</b>	<b>\$34,508,669</b>	<b>-</b>	<b>\$(4,883,975)</b>	<b>-12.40%</b>
<b>99500-Transfer To Capital Funds</b>							
9000 Transfer to Capital Fund	-	\$4,000,000	-	-	-	\$(4,000,000)	-100.00%
<b>Total Transfer To Capital Funds</b>	<b>-</b>	<b>\$4,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$(4,000,000)</b>	<b>-100.00%</b>
<b>GRAND TOTAL</b>	<b>4,026.07</b>	<b>\$619,965,681</b>	<b>4,088.38</b>	<b>\$634,097,000</b>	<b>62.31</b>	<b>\$14,131,319</b>	<b>2.28%</b>





## Board of Education

### President

Tamica Barnett

### Vice President

Gwendolyn Raeford

### Commissioners

Karen J. Cordano

Mary Habib

Desire K. Ndagijimana

Ranette Releford

Michael Root



## Administrative Staff

### Superintendent of Schools

Pamela J. Odom

### Executive Chief of Administration and Strategic Planning

Jennifer King-Reese

### Chief Academic Officer

Britt Britton

### Chief Operations Officer

Robert DiFlorio, Ed.D.

### Chief Information Officer

Tara Jennings, Ed.D.

### Chief of Student Support Services

Laura Kelley, Ed.D.

### Chief Human Resources Officer

Timothy Manning

### Chief Financial Officer

Michael Puntschenko

### Chief Engagement Officer

Monique Wright-Williams

## Notice of Non-Discrimination

The Syracuse City School District hereby advises students, parents, employees and the general public that it is committed to providing equal access to all categories of employment, programs and educational opportunities, including career and technical education opportunities, regardless of actual or perceived race, color, national origin, Native American ancestry/ethnicity, creed or religion, marital status, sex, sexual orientation, age, gender identity or expression, disability or any other legally protected category under federal, state or local law.

**Inquiries regarding the District's non-discrimination policies should be directed to:**

Civil Rights Compliance Officer

Syracuse City School District

725 Harrison Street • Syracuse, NY 13210

(315) 435-4131

 [CivilRightsCompliance@scsd.us](mailto:CivilRightsCompliance@scsd.us)