



Syracuse City School District

# SPECIAL AID FUND

---

2023-24

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## **Disclaimer**

The pages that follow provide an overview and details of the 2023-2024 Special Aid Fund budget, current as of this document's release. It is possible that new funding may be awarded for the 2023-2024 school year subsequent to the time of printing.

Included are preliminary projections of grant and special revenue funding for the 2024-2025 school year, based upon current information. These projections do not include any new grants for which the District may apply or that may be awarded between the time of this budget's development and the start of the 2024-2025 school year.

# INTRODUCTION





## Introduction to Special Programs and Special Aid Line Item Budgets

The mission of the Department of Special Programs is to research, procure, monitor, and manage supplemental funds and programs that support and sustain school communities, providing all students with a high-quality education that prepares them to graduate as responsible, active citizens ready for success in college and careers and prepared to compete in a global economy.

The Department of Special Programs serves the District in working toward the following goals:

- to support improved achievement for all students throughout the District, and assist in closing achievement gaps among student subgroups
- to secure grant funds and supplemental resources that expand and enhance high quality programs and services for students, staff, and families
- to ensure that grant funds and resources are integrated and coordinated efficiently to support effective programs and research-based practices
- to assist all departments and schools in navigating procedural requirements for program implementation and fund expenditure, and
- to ensure that all grant funds are expended in compliance with federal, state, and local law, funders' requirements, and District policies, and in accordance with generally accepted accounting practices.

To these ends, the Department's functions include:

- researching and identifying potential funding opportunities
- developing and submitting grant proposals
- overseeing and supporting program implementation
- monitoring grant budgets and expenditures, and
- participating in other school and district initiatives that support the SCSD Strategic Plan.

The Department of Special Programs has procured and is managing approximately \$95M in supplemental funding in the 2023-2024 school year. Special aid funds are derived primarily from three sources: federal, state, and local or private entities. Currently, 35% of the District's special aid funding comes from New York State; 50% from federal sources; and almost 15% from local or private agencies, organizations, foundations, and partnership agreements. These grants, some of which span multi-year funding periods with various beginning and end dates, generally fall into three categories: Formula, Competitive, or Other Grant Awards.

Special aid funds allow the District to provide important services for all students, teachers and parents, services that are deemed to be critical yet cannot be wholly supported by the General Fund alone. These services have never been more vital than they are today in the wake of a global pandemic, which has resulted in significant learning loss and mental health needs.

Grant funds complement the General Fund Budget by covering:

- the salaries and benefits of approximately 624 full-time-equivalent (FTE) employees, including classroom teachers, instructional coaches and library media specialists, teaching assistants, family engagement personnel, administrators and administrative support personnel, psychologists, social workers, social worker assistants, guidance counselors, nurses, and adult educators;
- expenses related to local, state, and federal school and district reform initiatives;
- thousands of hours in additional instructional time for students, offered through extended learning time, before- and after-school programs, summer school, and academic intervention services;
- professional development, including the salaries of dozens of professional development staff and thousands of extension-of-service hours for staff to participate in training opportunities;
- more than \$500,000 to support parental involvement and engagement activities, which are initiated to increase and enhance the participation of families in their children's education; and
- well over \$6M in instructional supplies, teacher resources, and technology equipment.

The following pages, categorized as having been derived from formula, competitive, or other funding sources, allow for more detailed analysis of each grant. A brief description of the grant, a breakdown of the appropriations, and the prior year's allocation are provided. Also included is the amount that is projected to be available through each grant in the 2024-25 school year.



# FEDERAL STIMULUS GRANTS



# Federal Stimulus Grants

**AMERICAN RESCUE PLAN ACT (ARPA)**

**\$40,541,429**

In response to the economic and social impacts of the COVID-19 pandemic on states nationwide, the American Rescue Plan Act (ARPA) was signed into law by President Biden on March 22, 2021. New York State received \$9 billion under ARPA and the District was allocated \$108,864,013 under the third Elementary and Secondary School Emergency Relief (ESSER III) Fund. This allocation must be spent over three years, with a grant end date of September 30, 2024. The planned expenditures for each of the three years are detailed below.

Of the total amount allocated to SCSD from the State’s ARPA award, the District must reserve at least 20 percent of funds to address learning loss through the implementation of evidence-based interventions and ensure that those interventions respond to students’ social, emotional, and academic needs, and address the disproportionate impact of COVID-19 on underrepresented student subgroups.

Funding supports professional, support, and clerical staff; extension of service; certified staff stipends; contractual services; construction costs, transportation, and field trips; custodial, instructional, and office supplies; and employee benefits.

FEDERAL STIMULUS GRANTS

		2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
AMERICAN RESCUE PLAN ACT (ARPA)							
G. 25846. 104	ADMINISTRATOR	0.00	0	0.00	0	0.00	0
G. 25846. 117	EXTENSION OF SERVICE STAFF DEVELOPMENT	0.00	44,500	0.00	44,500	0.00	0
G. 25846. 120	AIS TEACHER	1.00	63,300	1.00	65,000	0.00	0
G. 25846. 125	ENL TEACHER	1.00	62,930	1.00	64,500	0.00	0
G. 25846. 132	TEACHING ASSISTANT	43.00	1,290,860	42.00	1,470,000	0.00	0
G. 25846. 134	LIBRARY MEDIA SPECIALIST	0.00	0	0.00	0	0.00	0
G. 25846. 135	TEACHER GRADE 9-12	11.00	734,340	13.00	974,986	0.00	0
G. 25846. 137	ATTENDANCE COORDINATOR	1.00	84,996	1.00	119,742	0.00	0
G. 25846. 150	CERTIFIED SUPPORT STAFF	37.00	2,800,440	47.50	3,662,500	0.00	0
G. 25846. 154	PSYCHOLOGIST	0.00	0	42.00	3,150,342	0.00	0
G. 25846. 155	SOCIAL WORKER	33.00	2,425,990	58.50	4,350,789	0.00	0
G. 25846. 162	CUSTODIAL WORKER I	1.00	45,792	0.00	0	0.00	0
G. 25846. 170	SCHOOL MONITOR	17.00	591,120	0.00	0	0.00	0
G. 25846. 175	NURSE	3.00	135,500	2.00	97,918	0.00	0
G. 25846. 181	EXTENSION OF SERVICE NON-CERTIFIED STAFF	0.00	356,500	0.00	100,000	0.00	0
G. 25846. 182	OVERTIME	0.00	0	0.00	33,042	0.00	0
G. 25846. 183	GUIDANCE COUNSELOR	1.00	61,650	17.00	1,275,560	0.00	0
G. 25846. 185	EXTENSION OF SERVICE CERTIFIED STAFF	0.00	2,802,490	0.00	250,000	0.00	0
G. 25846. 196	STIPEND - NON-CERTIFIED STAFF	0.00	0	0.00	15,000	0.00	0
G. 25846. 198	STIPEND - CERTIFIED STAFF	0.00	1,077,924	0.00	100,000	0.00	0
PERSONNEL TOTAL		149.00	12,578,332	225.00	15,773,879	0.00	0
G. 25846. 201	NON-INSTRUCTIONAL EQUIPMENT		0		1,000,000		0
G. 25846. 259	GENERAL CONSTRUCTION		3,550,000		12,500,000		0
G. 25846. 260	HEATING AND VENTILATING		0		0		0
EQUIPMENT TOTAL			3,550,000		13,500,000		0
G. 25846. 419	DATA ACCESS/SITE LICENSE		437,500		200,000		0
G. 25846. 428	ADVERTISING		0		1,775		0
G. 25846. 440	CHARTER/SHUTTLE/TAXI		750,000		200,000		0
G. 25846. 445	CONTRACTUAL SERVICES		3,478,900		3,500,000		0
G. 25846. 453	CELLULAR SERVICE		678,900		150,000		0
G. 25846. 472	FIELD TRIPS		576,580		250,000		0
G. 25846. 474	IN-DISTRICT TRAVEL		0		2,500		0
G. 25846. 475	TRAVEL & CONFERENCES		0		24,893		0
G. 25846. 479	MAINTENANCE AGREEMENTS		0		25,000		0
G. 25846. 493	INDIRECT COSTS		1,994,277		0		0
CONTRACTUAL SERVICES TOTAL			7,916,157		4,354,168		0
G. 25846. 500	INSTRUCTIONAL SUPPLIES		4,839,300		2,279,818		0
G. 25846. 501	OFFICE SUPPLIES		263,781		263,781		0
G. 25846. 543	MISCELLANEOUS SUPPLIES		904,150		256,000		0
G. 25846. 552	FOOD SUPPLIES				20,593		0
G. 25846. 559	BUILDING MATERIALS/SUPPLIES		1,140,664		0		0
G. 25846. 573	CUSTODIAL SUPPLIES		1,419,796		150,000		0
SUPPLIES TOTAL			8,567,691		2,970,192		0
G. 25846. 810	EMPLOYEE BENEFITS		4,567,900		3,943,190		0
AMERICAN RESCUE PLAN ACT (ARPA) TOTAL		149.00	37,180,080	225.00	40,541,429	0.00	0



**AMERICAN RESCUE PLAN ACT - HOMELESS GRANTS**

The SCSD currently receives McKinney-Vento Grant funding, which is intended to facilitate the improved attendance, engagement, and academic success of children and youth who are homeless or living in temporary housing. On March 11, 2021, President Biden signed into law the American Rescue Plan Act (ARPA) of 2021 to support the specific and urgent needs of homeless children and youth experiencing the extraordinary impact of the pandemic. This funding is one-time emergency supplemental funding period offered to McKinney-Vento Grant recipients. Funding from these three grants is disbursed over a three-year time period.

**AMERICAN RESCUE PLAN ACT - HOMELESS I****\$74,910**

This is the first supplemental funding opportunity made available to eligible recipients. Funding supports emergency supplies (such as winter clothing and personal hygiene supplies) and transportation for students and family members to attend scheduled appointments, meetings, and after-school activities.

	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
ARP HOMELESS I						
G. 25066. 467 CENTRO STUDENT TRANSPORTATION		15,000		17,000		
G. 25066. 493 INDIRECT COSTS		4,362		4,371		0
CONTRACTUAL SERVICES TOTAL		19,362		21,371		0
G. 25066. 543 INSTRUCTIONAL SUPPLIES		53,539		53,539		0
ARP HOMELESS I TOTAL		72,901		74,910		0

**AMERICAN RESCUE PLAN ACT - HOMELESS II****\$223,599**

This funding is the second supplemental one-time emergency funding offered to eligible recipients. Funding supports clerical extension of service to assist in the identification and retention of homeless youth, contractual fees with CBOs to provide tutoring services and other educational opportunities, field trip admissions, emergency supplies (such as winter clothing and personal hygiene supplies) and transportation for the targeted students and family members to attend scheduled appointments, meetings, and after-school activities.

	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
ARP HOMELESS II						
G. 25096. 185 EXTENSION OF SERVICE CERTIFIED STAFF	0.00	27,505	0.00	27,505	0.00	0
G. 25096. 445 CONTRACTUAL SERVICES		25,000		25,000		0
G. 25096. 466 CONTRACTS WITH OTHER AGENCIES		25,000		25,000		0
G. 25096. 467 CENTRO STUDENT TRANSPORTATION		25,000		25,000		0
G. 25096. 475 TRAVEL & CONFERENCES		0		0		0
G. 25096. 493 INDIRECT COSTS		12,788		12,788		0
CONTRACTUAL SERVICES TOTAL		87,788		87,788		0
G. 25096. 543 INSTRUCTIONAL SUPPLIES		112,260		103,306		0
G. 25096. 552 FOOD SUPPLIES		0		0		0
SUPPLIES TOTAL				103,306		0
G. 25096. 810 EMPLOYEE BENEFITS		5,000		5,000		0
ARP HOMELESS II TOTAL	0.00	232,553	0.00	223,599	0.00	0

## AMERICAN RESCUE PLAN ACT - HOMELESS II - SLR

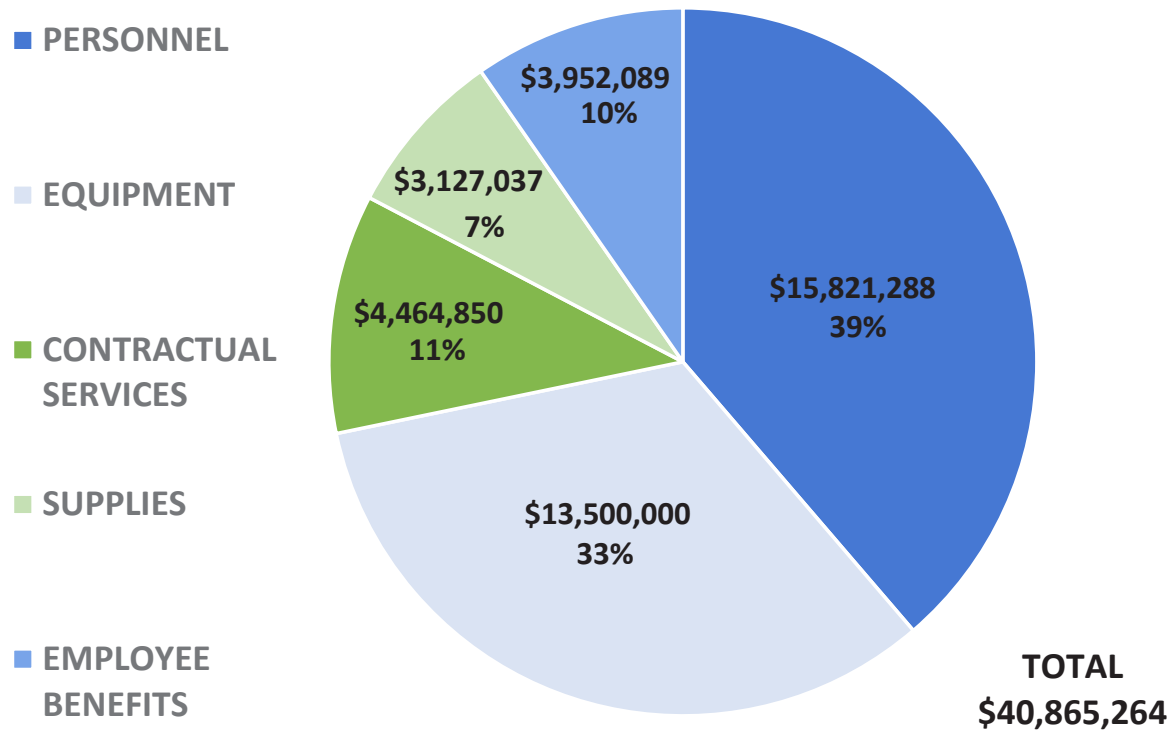
\$ 25,326

The SCSD received this additional allocation of ARPA funding to address the extraordinary rate of homelessness in Syracuse. Funding is used to cover the cost of hourly extension of service for pupil service staff working outside their contractual schedules to support the socio-emotional needs of targeted students.

	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
ARP HOMELESS II - SLR						
G. 25866. 185 EXTENSION OF SERVICE CERTIFIED STAFF	0.00	0	0.00	19,904	0.00	0
G. 25866. 493 INDIRECT COSTS		0		1,523		0
G. 25866. 810 EMPLOYEE BENEFITS		0		3,899		0
ARP HOMELESS II - SLR TOTAL	0.00	0	0.00	25,326	0.00	0

## Summary Chart of Federal Stimulus Grants

Budget #	Name	Personnel	Equipment	Contractual Services	Supplies	Employee Benefits	Total
G.25066	ARP Homeless I			21,371	53,539		74,910
G.25096	ARP Homeless II	27,505		87,788	103,306	5,000	223,599
G.25846	American Rescue Plan Act (ARPA)	15,773,879	13,500,000	4,354,168	2,970,192	3,943,190	40,541,429
G.25866	APR Homeless II - SLR	19,904		1,523		3,899	25,326
<b>TOTAL</b>		<b>15,821,288</b>	<b>13,500,000</b>	<b>4,464,850</b>	<b>3,127,037</b>	<b>3,952,089</b>	<b>40,865,264</b>



# Financial Statistics

## FORMULA GRANTS

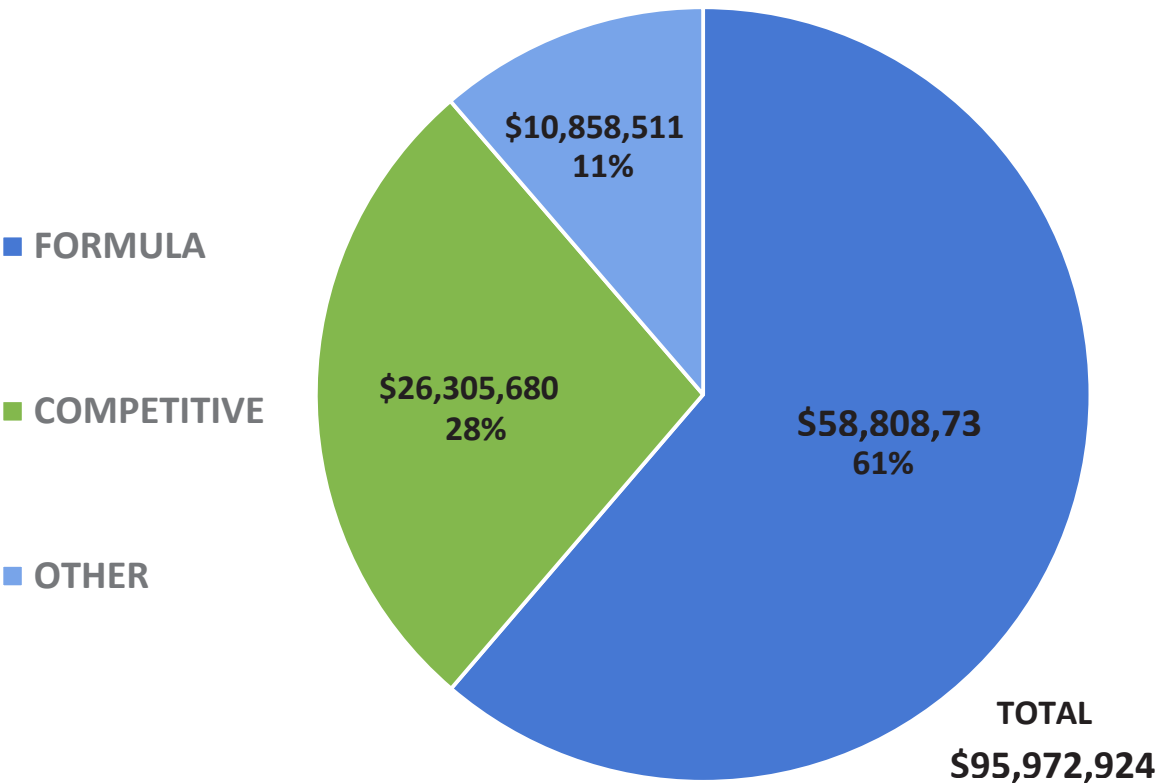
Grant allocations based on a formula established by the funder, rather than on a competitive process. Formulas and allocations, determined prior to the grant application, may be based on such factors as poverty rate, student achievement, or other criteria established by the funder.

## COMPETITIVE GRANTS

Public or private funding earmarked for special interests established by the funder, such as academic intervention, student nutrition, after-school programming, parent programs, school reform, school safety, and alternative education. The dollar amount, should it be awarded, is determined by the quality of the application in expressing the extent of need and the proposed programmatic solutions.

## OTHER PROGRAMS

Funds from such sources as collaborative agreements with community-based organizations and institutions of higher education, flow-through funds from BOCES, tuition reimbursement, and non-competitive county/state funding or business partnerships.



## FORMULA GRANTS

	APPROPRIATION
Committee on Preschool Special Education (CPSE)	780,595
Employment Preparation Education (EPE)	2,920,021
Indian Education Act	228,891
Perkins V/CTE	597,247
School Health Services	1,080,183
School Library System Automation Aid	34,436
School Library System Operating Aid	107,069
School Library System Supplementary Aid	53,326
Section 4408 - Special Education Summer School Program	2,178,479
Section 4408 - Transportation	890,000
Section 611 - Individuals with Disabilities Education Act (IDEA)	7,097,283
Section 619 - Individuals with Disabilities Education Act (IDEA)	365,784
Title I, Part A: Improving Academic Achievement for the Disadvantaged	19,191,204
Title I, Part D: Neglected & Delinquent (N&D) Program	223,172
Title I: 1003 Basic School Improvement Grant (SIG)	4,000,000
Title I: School Improvement Grant (SIG) Targeted	250,000
Title II, Part A: Teacher & Principal Training & Recruiting	1,614,474
Title III, Part A: English Language Learner (ELL) Funds	456,165
Title III, Part A: Immigrant Funds	83,234
Title IV, Part A: Student Support & Academic Enrichment Program	1,528,322
Universal Pre-K (UPK)	15,128,848
<b>Total Formula</b>	<b>\$58,808,733</b>

## COMPETITIVE GRANTS

	APPROPRIATION
21st Century Community Learning Centers (2022-27)	1,200,000
Afghan Refugee School Impact (ARSI)	517,877
Agricultural Literacy Grant (Cornell)	1,200
Bank Street College of Education	137,000
Empire State After School Program (I)	1,318,400
Empire State After School Program (II)	800,000
Empire State After-School Program (III)	251,200
Extended Learning Time (ELT)	3,468,768
Homeless Child Education (McKinney-Vento)	250,000
Literacy Champions	750
Literacy Zone Initiative: Syracuse East	150,000
Literacy Zone Initiative: Syracuse North	150,000
Literacy Zone Initiative: Syracuse South	150,000
Literacy Zone Initiative: Syracuse West	150,000
Lockheed Martin CTE Equipment	20,000
Mentor Teacher Internship Program (MTIP)	65,000
My Brother's Keeper FCEP	125,000
My Brother's Keeper Fellows Program	23,800
New York GEAR UP	419,440
NY SNAP in School	50,000
Pathways in Technology (P-TECH) - ECHS at Corcoran	150,000
Pathways in Technology (P-TECH) - ECHS at Henninger	625,000

**COMPETITIVE GRANTS (CONTINUED)**

	<b>APPROPRIATION</b>
Pathways in Technology (P-TECH) - ECHS at ITC	484,532
Pathways in Technology (P-TECH) - ECHS at PSLA	625,000
RECOVS Learning Loss Program	2,500,000
RECOVS Mental Health Grant	2,500,000
Refugee & Immigrant Student Welcome Program (RISWP)	128,549
Refugee School Impact Program	814,136
Refugee Social Services Program (RSSP) - Catholic Charities	445,600
Say Yes to Education - Aid to Localities	350,000
School Climate Transformation Grant	1,163,240
Smart Scholars - Early College High School (ECHS) at ITC - Cohort 2	250,000
Smart Scholars - Early College High School (ECHS) at ITC - Cohort 3	190,000
Smart Scholars - Early College High School (ECHS) Program at Nottingham	82,547
Smart Start Program	500,000
STOP School Violence	333,248
Stronger Connections Grant	509,631
Student Mental Health Support	1,000,000
Teacher Center: Non-State	4,358
Teacher Resource and Computer Training Center	293,127
Teachers of Tomorrow Program One	460,000
Teachers of Tomorrow SMBE	403,600
Title I: NYSIP PLC Grant	900,000
Title I: SIG High School Redesign	100,000
Universal Full-Day Prekindergarten - Statewide	1,604,514
WIOA - Literacy & Civics Grant	300,000
WIOA - Title II - Adult Literacy	258,068
WIOA - Title II - BOCES	82,095
<b>Total Competitive</b>	<b>\$26,305,680</b>

**OTHER GRANTS**

	<b>APPROPRIATION</b>
Americanization League	45,000
Connect Kids Transportation	5,480
Dick's Sports Matter	24,000
Elmcrest Campus School	2,134,406
Elmcrest Summer School	191,591
National Grid NSBE	53,150
Pre-K Evaluation 3-5	442,225
Pre-K Related Services 3-5 (SEIT)	495,572
Pre-K Related Services Only	367,419
Pre-K Special Education Itinerant Teacher (SEIT)	376,856
Special Class in an Integrated Setting (SCIS) 3-5	6,148,798
Special Class in an Integrated Setting (SCIS) 3-5 Summer	511,109
Summer - Half Day - 3 & 4 Year Olds	62,905
<b>Total Other</b>	<b>\$10,858,511</b>





# STATISTICS BY FUNDING SOURCE

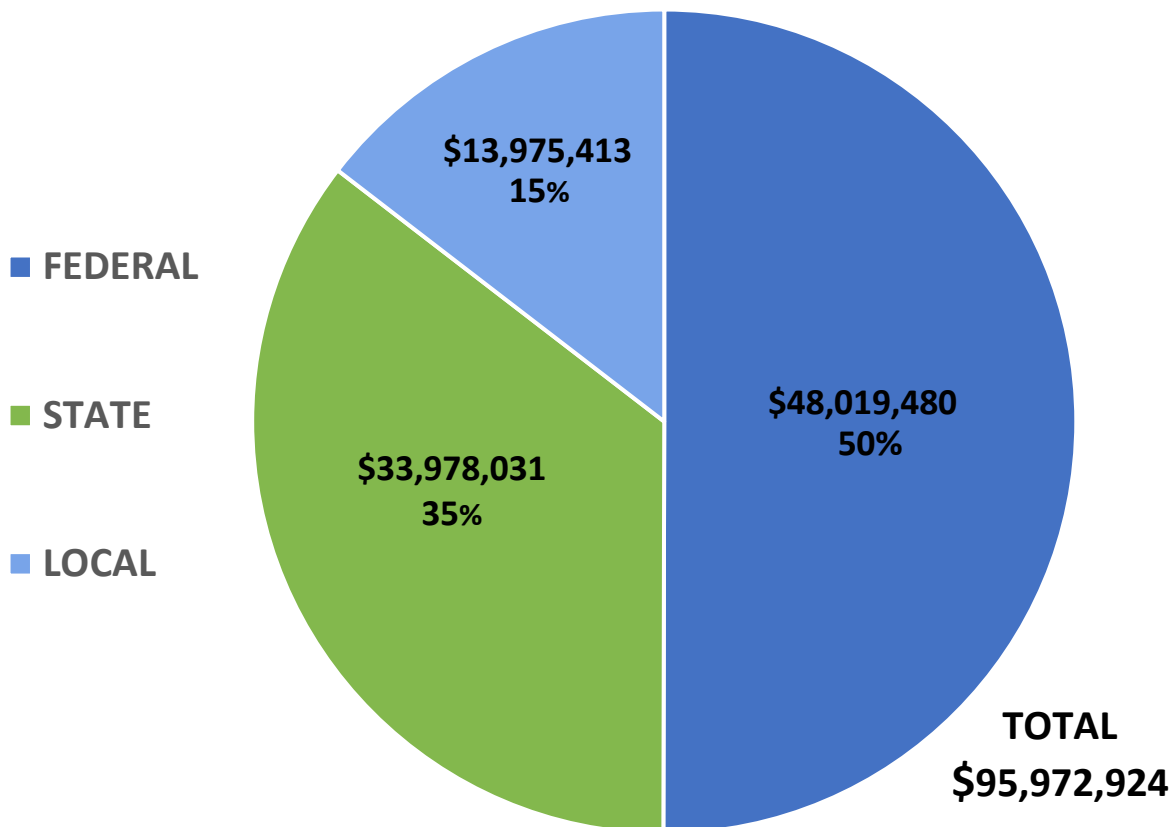


## Summary Chart of Special Aid Revenue

### A TEN-YEAR PERSPECTIVE

Fiscal Year	Federal	State	Local Agencies	Total
2014-15	\$50,157,108	\$21,542,041	\$10,427,725	\$82,126,874
2015-16	\$43,450,783	\$26,596,802	\$10,065,807	\$80,113,392
2016-17	\$41,305,977	\$25,835,618	\$10,336,903	\$77,478,498
2017-18	\$36,128,647	\$39,990,828	\$10,476,064	\$86,595,539
2018-19	\$35,611,144	\$35,459,425	\$11,124,414	\$82,194,983
2019-20	\$33,294,199	\$34,302,813	\$10,266,227	\$77,863,239
2020-21	\$36,124,486	\$34,033,381	\$8,575,745	\$78,733,612
2021-22	\$35,049,443	\$31,480,653	\$9,538,787	\$76,068,883
2022-23	\$41,050,787	\$33,288,866	\$10,530,398	\$84,870,061
2023-24	\$48,019,480	\$33,978,031	\$13,975,413	\$95,972,924

### 2023-24 CHART OF SPECIAL AID REVENUE



## FEDERALLY FUNDED PROGRAMS

## APPROPRIATION

21st Century Community Learning Centers (2022-27)	1,200,000
Afghan Refugee School Impact (ARSI)	517,877
Homeless Child Education (McKinney-Vento)	250,000
Indian Education Act	228,891
Literacy Zone Initiative: Syracuse East	150,000
Literacy Zone Initiative: Syracuse North	150,000
Literacy Zone Initiative: Syracuse South	150,000
Literacy Zone Initiative: Syracuse West	150,000
New York GEAR UP	419,440
Perkins V/CTE	597,247
RECOVS Learning Loss Program	2,500,000
RECOVS Mental Health Grant	2,500,000
Refugee School Impact Program	814,136
Refugee Social Services Program (RSSP) - Catholic Charities	445,600
School Climate Transformation Grant	1,163,240
Section 611 - Individuals with Disabilities Education Act (IDEA)	7,097,283
Section 619 - Individuals with Disabilities Education Act (IDEA)	365,784
STOP School Violence	333,248
Title I, Part A: Improving Academic Achievement for the Disadvantaged	19,191,204
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Title I: School Improvement Grant (SIG) Targeted	250,000
Title I: SIG High School Redesign	100,000
Title II, Part A: Teacher & Principal Training & Recruiting	1,614,474
Title III, Part A: English Language Learner (ELL) Funds .	456,165
Title III, Part A: Immigrant Funds	83,234
Title IV, Part A: Student Support & Academic Enrichment Program	1,528,322
WIOA - Literacy & Civics Grant	300,000
WIOA - Title II - Adult Literacy	258,068
WIOA - Title II - BOCES	82,095
<b>Total Federal</b>	<b>\$48,019,480</b>

## STATE FUNDED PROGRAMS

## APPROPRIATION

Connect Kids Transportation	5,480
Empire State After School Program (I)	1,318,400
Empire State After School Program (II)	800,000
Empire State After-School Program (III)	251,200
Employment Preparation Education (EPE)	2,920,021
Extended Learning Time (ELT)	3,468,768
Mentor Teacher Internship Program (MTIP)	65,000
My Brother's Keeper FCEP	125,000
My Brother's Keeper Fellows Program	23,800
NY SNAP in School	50,000
Pathways in Technology (P-TECH) - ECHS at Corcoran	150,000
Pathways in Technology (P-TECH) - ECHS at Henninger	625,000



**STATE FUNDED PROGRAMS (CONTINUED)**

	<b>APPROPRIATION</b>
Pathways in Technology (P-TECH) - ECHS at ITC	484,532
Pathways in Technology (P-TECH) - ECHS at PSLA	625,000
Refugee & Immigrant Student Welcome Program (RISWP)	128,549
Say Yes to Education - Aid to Localities	350,000
School Health Services	1,080,183
School Library System Automation Aid	34,436
School Library System Operating Aid	107,069
School Library System Supplementary Aid	53,326
Section 4408 - Transportation	890,000
Smart Scholars - Early College High School (ECHS) at ITC - Cohort 2	250,000
Smart Scholars - Early College High School (ECHS) at ITC - Cohort 3	190,000
Smart Scholars - Early College High School (ECHS) Program at Nottingham	82,547
Smart Start Program	500,000
Stronger Connections Grant	509,631
Student Mental Health Support	1,000,000
Teacher Resource and Computer Training Center	293,127
Teachers of Tomorrow Program One	460,000
Teachers of Tomorrow SMBE	403,600
Universal Full-Day Prekindergarten - Statewide	1,604,514
Universal Pre-K (UPK)	15,128,848
<b>Total State</b>	<b>\$33,978,031</b>

**LOCALLY FUNDED PROGRAMS**

	<b>APPROPRIATION</b>
Agricultural Literacy Grant (Cornell)	1,200
Americanization League	45,000
Bank Street College of Education	137,000
Committee on Preschool Special Education (CPSE)	780,595
Dick's Sports Matter	24,000
Elmcrest Campus School	2,134,406
Elmcrest Summer School	191,591
Literacy Champions	750
Lockheed Martin CTE Equipment	20,000
National Grid NSBE	53,150
Pre-K Evaluation 3-5	442,225
Pre-K Related Services 3-5 (SEIT)	495,572
Pre-K Related Services Only	367,419
Pre-K Special Education Itinerant Teacher (SEIT)	376,856
Section 4408 - Special Education Summer School Program	2,178,479
Special Class in an Integrated Setting (SCIS) 3-5	6,148,798
Special Class in an Integrated Setting (SCIS) 3-5 Summer	511,109
Summer - Half Day - 3 & 4 Year Olds	62,905
Teacher Center: Non-State	4,358
<b>Total Local</b>	<b>\$13,975,413</b>

# SUMMARY OF SPECIAL AID APPROPRIATIONS





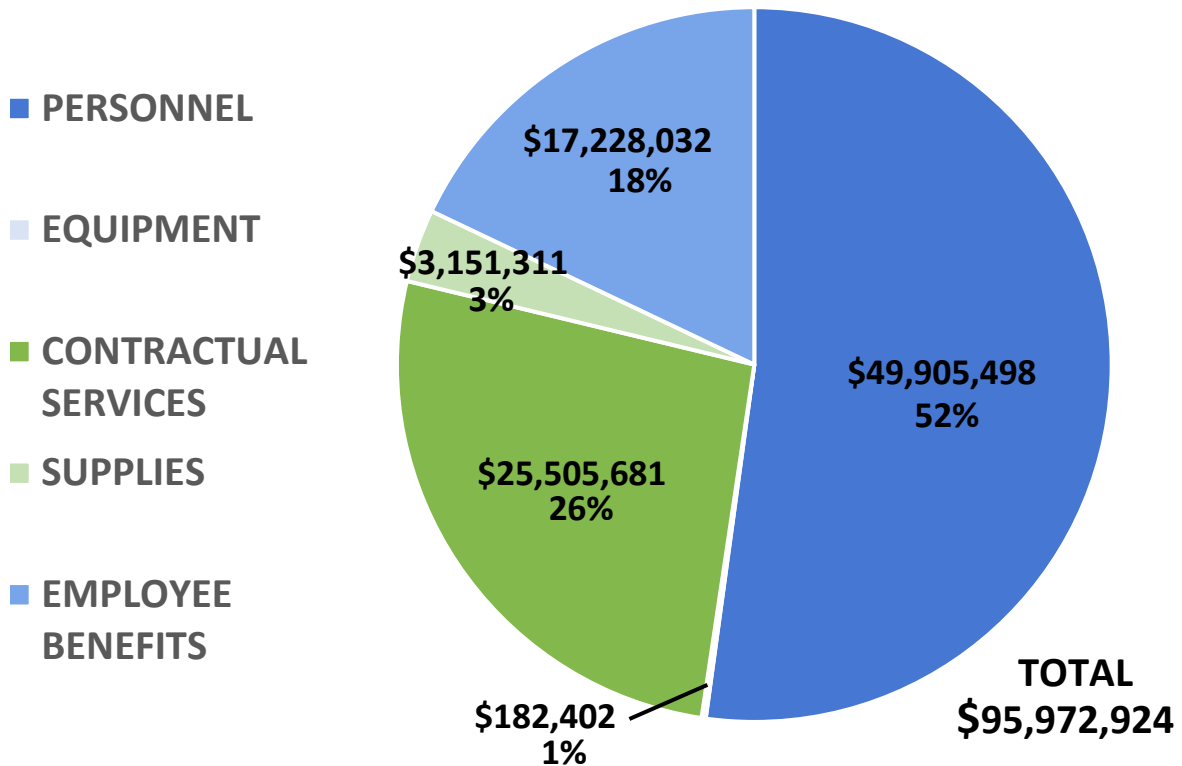
## SUMMARY OF SPECIAL AID APPROPRIATIONS

# Summary Chart of Special Aid Revenue

Budget #	Name	Personnel	Equipment	Contractual Services	Supplies	Employee Benefits	Total
G.18212	Bank Street College of Education	23,500		59,000	35,526	18,974	137,000
G.23896	Title I: NYSIP PLC Grant	635,156		56,546	37,695	170,603	900,000
G.24001	School Library System Operating Aid	80,584			444	26,041	107,069
G.24003	Indian Education Act	138,525		32,348	7,700	50,318	228,891
G.24011	Pathways in Technology (P-TECH) - ECHS at ITC	195,175		194,110	27,718	67,529	484,532
G.24016	New York GEAR UP	188,889		134,611	17,895	78,045	419,440
G.24021	Smart Scholars - Early College High School (ECHS) at ITC - Cohort 3	103,471		63,909	2,370	20,250	190,000
G.24022	Pre-K Special Education Itinerant Teacher (SEIT)	242,108		1,250		133,498	376,856
G.24031	Say Yes to Education - Aid to Localities	266,170				83,830	350,000
G.24041	Smart Scholars - Early College High School (ECHS) at ITC - Cohort 2	125,297		72,306	28,068	24,329	250,000
G.24046	Homeless Child Education (McKinney-Vento)			250,000			250,000
G.24051	Pathways in Technology (P-TECH) - ECHS at PSIA	243,037		274,028	36,900	71,035	625,000
G.24061	Pathways in Technology (P-TECH) - ECHS at Henninger	288,046		210,733	20,940	105,281	625,000
G.24071	Pathways in Technology (P-TECH) - ECHS at Corcoran	69,608		17,023	38,000	25,369	150,000
G.24081	Empire State After-School Program (III)	119,870		97,724	4,000	29,606	251,200
G.24082	Pre-K Related Services 3-5 (SEIT)	354,259		1,250		140,063	495,572
G.24092	Pre-K Evaluation 3-5	321,417		1,250		119,558	442,225
G.24112	Americanization League	27,560				17,440	45,000
G.24116	Section 619 - Individuals with Disabilities Education Act (IDEA)	183,536		65,780	14,494	101,974	365,784
G.24132	Section 4408 - Special Education Summer School Program	1,127,209		822,479	6,000	222,791	2,178,479
G.24135	Perkins V/CTE	107,177		467,743		22,327	597,247
G.24136	WIOA - Title II - BOCES	45,681		4,792		31,622	82,095
G.24172	Elmcrest Campus School	1,167,455		514,928	6,255	445,768	2,134,406
G.24176	WIOA - Literacy & Civics Grant	207,700		18,045		74,255	300,000
G.24182	Pre-K Related Services Only	266,122		1,250		100,047	367,419
G.24192	Special Class Integrated Setting (SCIS) 3-5 Summer	430,059				81,050	511,109
G.24196	WIOA - Title II - Adult Literacy	90,156		131,956		35,956	258,068
G.24216	Title I, Part A: Improving Academic Achievement for Disadvantaged	11,985,129		3,097,295	441,475	3,667,305	19,191,204
G.24256	Title III, Part A: Immigrant Funds	47,315		26,605		9,314	83,234
G.24301	Teacher Resource and Computer Training Center	167,205		59,299	8,162	58,461	293,127
G.24311	Extended Learning Time (ELT)	1,575,502		1,296,664	95,400	501,202	3,468,768
G.24316	Title I, Part D: Neglected & Delinquent (N&D) Program	155,400			8,185	59,587	223,172
G.24321	Refugee & Immigrant Student Welcome Program (RISWP)	78,508			9,000	41,041	128,549
G.24322	Special Class Integrated Setting (SCIS) 3-5	4,266,599				1,882,199	6,148,798
G.24341	School Health Services	774,680				305,503	1,080,183
G.24346	21st Century Community Learning Centers (2022-27)	602,953		428,405	27,844	140,798	1,200,000
G.24366	Title I: School Improvement Grant (SIG) Targeted	86,349		135,595	11,093	16,963	250,000
G.24372	Elmcrest Summer School	81,589		72,448	15,522	22,032	191,591
G.24376	Title II, Part A: Teacher & Principal Training & Recruiting	975,281		334,049	14,685	290,459	1,614,474
G.24381	Employment Preparation Education (EPE)	1,386,300	182,402	470,223	359,677	521,419	2,920,021
G.24386	Refugee School Impact Program	314,648		171,308	229,000	99,180	814,136
G.24392	Summer - Half Day - 3 & 4 Year Olds	54,754				8,151	62,905
G.24396	Afghan Refugee School Impact (ARSI)	340,000		31,150		146,727	517,877
G.24441	Smart Scholars - Early College High School (ECHS) at Nottingham	45,673		24,315	3,566	8,993	82,547
G.24446	Refugee Social Services Program (RSSP) - Catholic Charities	268,823		27,060		149,717	445,600
G.24452	Lockheed Martin CTE Equipment				20,000		20,000
G.24456	Literacy Zone Initiative: Syracuse South	87,044		19,534	2,000	41,422	150,000
G.24461	Mentor Teacher Internship Program (MTIP)	44,400		3,910		16,690	65,000
G.24462	Dick's Sports Matter				24,000		24,000
G.24466	Literacy Zone Initiative: Syracuse East	87,287		22,171	1,070	39,472	150,000
G.24476	Literacy Zone Initiative: Syracuse North	98,394		12,337		39,269	150,000
G.24486	Literacy Zone Initiative: Syracuse West	97,044		15,904	2,100	34,952	150,000
G.24503	School Climate Transformation Grant	628,089		230,785	147,000	157,366	1,163,240
G.24511	Universal Pre-K (UPK)	7,218,453		4,535,000	387,500	2,987,895	15,128,848
G.24516	Title III, Part A: English Language Learner (ELL) Funds	271,762		32,944	17,682	133,777	456,165

## Summary Chart of Special Aid Revenue (Continued)

Budget #	Name	Personnel	Equipment	Contractual Services	Supplies	Employee Benefits	Total
G.24581	School Library System Automation Aid	7,657		23,280	533	2,966	34,436
G.24591	Teachers of Tomorrow Program One	258,400		201,600			460,000
G.24592	Teacher Center: Non-State			514	3,844		4,358
G.24611	Universal Full Day Kindergarten - Statewide	733,704		431,477	132,370	306,963	1,604,514
G.24621	Connect Kids Transportation			5,480			5,480
G.24631	School Library System Supplementary Aid	30,758			8,320	14,248	53,326
G.24641	Student Mental Health Support			931,955	68,045		1,000,000
G.24652	National Grid NSBE			51,430	1,720		53,150
G.24662	Agricultural Literacy Grant (Cornell)				1,200		1,200
G.24671	My Brother's Keeper Fellows Program			21,300	2,500		23,800
G.24691	Teachers of Tomorrow SMBE			403,600			403,600
G.24702	Literacy Champions				750		750
G.24776	Title I: SIG High School Redesign	74,353		5,838	5,221	14,588	100,000
G.24796	Title IV, Part A: Student Support & Academic Enrichment Program	113,827		1,372,206	17,906	24,383	1,528,322
G.24841	Smart Start Program	194,552		198,256	69,350	37,842	500,000
G.24881	Empire State After School Program (I)	825,990		296,191	23,250	172,969	1,318,400
G.24922	NY SNAP in School	30,591		14,175		5,234	50,000
G.24926	Section 611 - Individuals with Disabilities Education Act (IDEA)	3,975,815		1,343,134	199,014	1,579,320	7,097,283
G.24951	Section 4408 - Transportation			890,000			890,000
G.24971	My Brother's Keeper FCEP	32,100		74,000	5,022	13,878	125,000
G.24972	Committee on Preschool Education (CPSE)	579,560				201,035	780,595
G.24981	Empire State After School Program (II)	395,541		302,872	16,000	85,587	800,000
G.25191	RECOVS Learning Loss Program	305,970		2,051,474	66,000	76,556	2,500,000
G.25201	RECOVS Mental Health Grant	1,538,841		404,160		556,999	2,500,000
G.25236	Title I: 1003 Basic School Improvement Grant (SIG)	1,876,437		1,465,055	248,700	409,808	4,000,000
G.25306	Stronger Connections Grant	144,454		150,374	166,600	48,203	509,631
G.25553	STOP School Violence			327,248	6,000		333,248
<b>TOTAL</b>		<b>49,905,498</b>	<b>182,402</b>	<b>25,505,681</b>	<b>3,151,311</b>	<b>17,228,032</b>	<b>95,972,924</b>





# FORMULA GRANTS



**COMMITTEE ON PRESCHOOL SPECIAL EDUCATION (CPSE)**

**\$780,595**

Onondaga County funding supports costs associated with requirements of the Committee on Preschool Special Education (CPSE). The CPSE is required to review, approve, and recommend placements for all prekindergarten students who receive special education services.

Funding supports the salaries and benefits of .70 of 1.0 FTE CPSE coordinator, 3.0 FTE CPSE committee members , and 3.50 FTE support staff members.\

	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
COMMITTEE ON PRESCHOOL SPECIAL EDUCATION (CPSE)						
G. 24972. 137 COORDINATOR	0.70	67,930	0.70	82,536	0.70	89,118
G. 24972. 150 CERTIFIED SUPPORT STAFF	3.00	169,380	3.00	268,640	3.00	276,549
G. 24972. 160 NON-CERTIFIED SUPPORT STAFF	0.00	0	3.50	198,384	3.50	203,940
G. 24972. 180 CLERICAL	3.50	183,636	0.00	0	0.00	0
G. <del>24972</del> . 185 EXTENSION OF SERVICE CERTIFIED STAFF	0.00	20,000	0.00	30,000	0.00	30,000
PERSONNEL TOTAL	7.20	420,946.00	7.20	579,560	7.20	599,607
G. 24972. 810 EMPLOYEE BENEFITS		159,283		201,035		205,135
COMMITTEE ON PRESCHOOL SPECIAL EDUCATION (CPSE) TOTAL	7.20	580,229	7.20	780,595	7.20	804,742

**EMPLOYMENT PREPARATION EDUCATION (EPE)**

**\$2,920,021**

The Syracuse City School District operates several adult education programs with Employment Preparation Education (EPE) funds provided by the State Education Department, Office of Adult Education and Workforce Development. EPE programs offer adult students who are aged 21–65 the opportunity to obtain a High School Equivalency Diploma, learn English as a New Language (ENL), improve literacy and numeracy skills for the workplace, grow in their role in family literacy support, and participate in career training at no cost to them.

Courses are offered in the following instructional areas: Adult Basic Education (ABE), High School Equivalency (HSE), Pre-HSE and HSE Test Preparation, Regents-HSE Pathway, National External Diploma Program (NEDP), English as a New Language (ENL), Distance Learning, Family Literacy, Integrated Employment Training (IET), and other training programs when available. The District strategically operates educational programming within its schools, community sites, and at the Onondaga County Justice Center.

Funding supports the salaries and benefits of more than 20 staff members including teachers, a nationality worker, several clerical staff, a data manager, and a case manager, as well as hourly pay and extension of service for part-time teachers and service providers. It also supports the cost of site rental for adult education programs, instructional and testing supplies, and computers for online testing and instruction, as well as travel to mandated meetings and professional development workshops and indirect costs.

		2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
EMPLOYMENT PREPARATION EDUCATION (EPE)							
G. 24381. 137	COORDINATOR	1.00	139,618	0.75	74,069	0.75	76,225
G. 24381. 140	SUBSTITUTE SERVICE	0.00	12,500	0.00	21,740	0.00	22,500
G. 24381. 150	CERTIFIED SUPPORT STAFF	0.50	29,422	0.25	20,182	0.25	21,563
G. 24381. 160	NON-CERTIFIED SUPPORT STAFF	0.00	0	4.00	158,850	4.00	163,584
G. 24381. 180	CLERICAL	4.00	185,080	0.00	0	0.00	0
G. 24381. 181	EXTENSION OF SERVICE NON-CERTIFIED STAFF	0.00	13,000	0.00	0	0.00	0
G. 24381. 182	OVERTIME	0.00	0	0.00	8,620	0.00	8,620
G. 24381. 185	EXTENSION OF SERVICE CERTIFIED STAFF	0.00	264,658	0.00	167,676	0.00	267,854
G. 24381. 186	ADULT VOCATIONAL TEACHER	19.40	1,625,313	15.98	930,509	15.98	957,985
G. 24381. 198	STIPEND - CERTIFIED STAFF	0.00	0	0.00	4,654	0.00	4,654
PERSONNEL TOTAL		24.90	2,269,591	20.98	1,386,300	20.98	1,522,985
G. 24381. 224	FURNITURE		0		182,402		182,402
G. 24381. 407	CONSULTANTS		206,000		0		0
G. 24381. 445	CONTRACTUAL SERVICES		0		280,300		280,300
G. 24381. 468	CENTRO SERVICES		4,500		0		0
G. 24381. 475	TRAVEL & CONFERENCES		15,000		3,506		3,506
G. 24381. 493	INDIRECT COSTS		226,338		186,417		186,417
G. 24381. 498	CONTRACTUAL MEMBERSHIP		500		0		0
CONTRACTUAL SERVICES TOTAL			452,338		470,223		470,223
G. 24381. 500	INSTRUCTIONAL SUPPLIES		189,431		359,677		359,677
G. 24381. 501	OFFICE SUPPLIES		3,959		0		10,000
SUPPLIES TOTAL			193,390		359,677		369,677
G. 24381. 810	EMPLOYEE BENEFITS		599,464		521,419		536,638
EMPLOYMENT PREPARATION EDUCATION (EPE) TOTAL		24.90	3,514,783	20.98	2,920,021	20.98	3,081,925



INDIAN EDUCATION ACT

\$228,891

The Indian Education Formula Grant provides funding to improve and reform educational programs for the district's Native American students. This grant will continue to be used to help improve achievement in ELA and mathematics and to increase attendance rates by providing additional academic and social/cultural intervention services for Native American students in grades K-8.

With the increase in enrollment of Native American students across the district, this year's grant has again seen an increase in allocation over previous years. Funding supports the full-time salaries and benefits of three instructional staff members. It also pays for program supplies, in-district travel reimbursement, professional development for program staff, culturally relevant field trips, and presentations for students, as well as indirect costs.

			2022-23	2022-23	2023-24	2023-24	2024-25	2024-25
			FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
INDIAN EDUCATION ACT								
G. 24003. 150	CERTIFIED SUPPORT STAFF		3.00	127,620	3.00	129,525	3.00	132,879
G. 24003. 181	EXTENSION OF SERVICE NON-CERTIFIED STAFF		0.00	12,468	0.00	0	0.00	0
G. 24003. 182	OVERTIME		0.00	0	0.00	9,000	0.00	9,000
PERSONNEL TOTAL			3.00	140,088	3.00	138,525	3.00	141,879
G. 24003. 445	CONTRACTUAL SERVICES			3,600		7,000		7,000
G. 24003. 472	FIELD TRIPS			6,600		6,500		6,500
G. 24003. 474	IN-DISTRICT TRAVEL			1,500		0		0
G. 24003. 475	TRAVEL & CONFERENCES			8,100		10,195		10,195
G. 24003. 493	INDIRECT COST			10,480		8,653		8,653
CONTRACTUAL SERVICES TOTAL				30,280		32,348		32,348
G. 24003. 500	INSTRUCTIONAL SUPPLIES			7,500		7,700		7,700
G. 24003. 501	OFFICE SUPPLIES			2,400		0		0
G. 24003. 552	FOOD SUPPLIES			900		0		0
SUPPLIES TOTAL				10,800		7,700		7,700
G. 24003. 810	EMPLOYEE BENEFITS			54,787		50,318		51,827
INDIAN EDUCATION ACT TOTAL			3.00	235,955	3.00	228,891	3.00	233,754

PERKINS V/CTE

\$597,247

The Perkins V legislation, Strengthening Career and Technical Education for the 21st Century Act, provides states and local education agencies with a critical framework to center equity within Career and Technical Education (CTE) programming. Perkins V expands opportunities for every student to explore, choose, and follow career and technical education programs of study with career pathways to earn industry-recognized credentials.

Funding supports the following costs;; extension of service and benefits for teachers to participate in professional development, extension of service and benefits for CTE staff to coordinate school year and summer Perkins activities, contractual costs with the Southern Regional Education Board to provide professional development and coaching, consultancy costs to provide coaching, professional development and curriculum building, consultancy costs with a career preparation specialist to provide direct support to students for test and academic preparation in the Fire Rescue, Law Enforcement, Emergency Medical Technician, and Forensic Science pathways, contractual costs with MACNY to provide career coaches, career readiness/exploration, and work-based learning activities, student transportation to participate in career exploration, internships, job shadowing, and industry and college visits, and indirect costs.

	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
PERKINS V - CTE						
G. 24135. 117 EXTENSION OF SERVICE STAFF DEVELOPMENT	0.00	21,029	0.00	0	0.00	0
G. 24135. 185 EXTENSION OF SERVICE CERTIFIED STAFF	0.00	66,642	0.00	107,177	0.00	107,177
PERSONNEL TOTAL	0.00	87,671	0.00	107,177	0.00	107,177
G. 24135. 407 CONSULTANTS		177,860		0		0
G. 24135. 445 CONTRACTUAL SERVICES		87,043		390,975		390,975
G. 24135. 472 FIELD TRIPS		0		60,088		60,088
G. 24135. 476 STUDENT TRAVEL		55,968		0		0
G. 24135. 493 INDIRECT COSTS		12,687		16,680		16,680
CONTRACTUAL SERVICES TOTAL		333,558		467,743		467,743
G. 24135. 810 EMPLOYEE BENEFITS		15,100		22,327		22,327
PERKINS V - CTE TOTAL	0.00	436,329	0.00	597,247	0.00	597,247

SCHOOL HEALTH SERVICES

\$1,080,183

Funding from the New York State Education Department supports the District's Health Services initiatives by supporting the salaries and benefits of 14.0 FTE nurses located in various school sites throughout the District. School nurses are responsible for primary health care in the school setting, serving as a direct link between health care providers, families, staff, and community agencies to assure access and continuity of health care for students.

	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
SCHOOL HEALTH SERVICES						
G. 24341. 175 NURSE	14.00	713,030	14.00	774,680	13.50	774,680
G. 24341. 810 EMPLOYEE BENEFITS		367,153		305,503		305,503
SCHOOL HEALTH SERVICES TOTAL	14.00	1,080,183	14.00	1,080,183	13.50	1,080,183

## SCHOOL LIBRARY SYSTEM AUTOMATION AID

**\$34,436**

The School Library System was created by New York State to coordinate resource sharing, collection development, library automation, professional development, special needs library services, communication, and statewide collaboration among all school libraries in the system.

Funding supports membership costs for the School Library Systems Association, data access subscriptions, and library media specialists' hourly extension of service and benefits to participate in professional development.

		2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
SCHOOL LIBRARY SYSTEM AUTOMATION AID							
G. 24581. 117	EXTENSION OF SERVICE STAFF DEVELOPMENT	0.00	3,167	0.00	0	0.00	0
G. 24581. 185	EXTENSION OF SERVICE CERTIFIED STAFF	0.00	0	0.00	7,657	0.00	7,657
PERSONNEL TOTAL					7,657		7,657
G. 24581. 419	DATA ACCESS/SITE LICENSE		2,800		21,000		21,000
G. 24581. 445	CONTRACTUAL SERVICES		0		1,510		1,510
G. 24581. 475	TRAVEL & CONFERENCES		0		770		770
G. 24581. 498	CONTRACTUAL MEMBERSHIP		1,000		0		0
CONTRACTUAL SERVICES TOTAL			3,800		23,280		23,280
G. 24581. 500	INSTRUCTIONAL SUPPLIES		1,513		533		533
G. 24581. 810	EMPLOYEE BENEFITS		606		2,966		2,966
SCHOOL LIBRARY SYSTEM AUTOMATION AID TOTAL		0.00	9,086	0.00	34,436	0.00	34,436

## SCHOOL LIBRARY SYSTEM OPERATING AID

**\$107,069**

The School Library System was created by New York State to coordinate resource sharing, collection development, library automation, professional development, special needs library services, communication, and statewide collaboration among all school libraries in the system.

Funding covers the salary and benefits of a 1.0 FTE administrator and a portion of an office assistant, as well as library and technology supplies.

		2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
SCHOOL LIBRARY SYSTEM OPERATING AID							
G. 24001. 115	SUPERVISOR - CERTIFIED	0.00	0	1.00	59,232	1.00	60,778
G. 24001. 150	CERTIFIED SUPPORT STAFF	0.50	37,379	0.00	0	0.00	0
G. 24001. 160	NON-CERTIFIED SUPPORT STAFF	0.00	0	0.40	21,352	0.40	22,153
G. 24001. 180	CLERICAL	0.50	15,379	0.00	0	0.00	0
G. 24001. 185	EXTENSION OF SERVICE CERTIFIED STAFF	0.00	4,142	0.00	0	0.00	0
PERSONNEL TOTAL		1.00	56,900	1.40	80,584	1.40	82,931
G. 24001. 419	DATA ACCESS/SITE LICENSE		20,000		0		0
G. 24001. 500	INSTRUCTIONAL SUPPLIES		0		444		444
G. 24001. 810	EMPLOYEE BENEFITS		13,963		26,041		26,789
SCHOOL LIBRARY SYSTEM OPERATING AID TOTAL		1.00	90,863	1.40	107,069	1.40	110,164

**SCHOOL LIBRARY SYSTEM SUPPLEMENTARY AID**

**\$53,326**

Supplemental Aid is used to support all initiatives of the SCSD's School Library System, including resource sharing, collection development, library automation, professional development, special needs library services, communication and statewide collaboration, the circulation and cataloging systems, online public access catalog, school library portal pages, and electronic resource subscriptions.

Funding supports the salary and benefits of .60 FTE clerical support staff, supplies, and materials.

	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
SCHOOL LIBRARY SYSTEM SUPPLEMENTARY AID						
G. 24631. 160 NON-CERTIFIED SUPPORT STAFF	0.00	0	0.60	30,758	0.60	31,930
G. 24631. 180 CLERICAL	0.50	30,758	0.00	0	0.00	0
PERSONNEL TOTAL	0.50	30,758	0.60	30,758	0.60	31,930
G. 24631. 500 INSTRUCTIONAL SUPPLIES		2,169		8,320		8,320
G. 24631. 810 EMPLOYEE BENEFITS		14,249		14,248		14,248
SCHOOL LIBRARY SYSTEM SUPPLEMENTARY AID TOTAL	0.50	47,176	0.60	53,326	0.60	54,498

**SECTION 4408 - SPECIAL EDUCATION SUMMER SCHOOL PROGRAM**

**\$2,178,479**

The SCSD provides a six-week summer school program in July and August for SCSD students with special needs. Participating students are those who have been identified by the Committee on Special Education (CSE) as requiring twelve-month programming to sustain levels of progress and to avoid learning loss during the summer months. In addition to those served directly by the SCSD, the program also serves students with disabilities who are placed for services with Approved Special Education Programs.

Funding supports the salaries and benefits of professional, clerical, and support staff, contractual, tuition and service fees to BOCES, and supplies and materials.

	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
SECTION 4408 - SPECIAL EDUCATION SUMMER SCHOOL PROGRAM						
G. 24132. 120 TEACHER GRADE 1-6	0.00	118,849	0.00	126,277	0.00	132,489
G. 24132. 122 OCCUPATIONAL THERAPIST	0.00	22,284	0.00	22,284	0.00	23,456
G. 24132. 123 PHYSICAL THERAPIST	0.00	14,856	0.00	14,856	0.00	16,487
G. 24132. 128 SPEECH/LANGUAGE PATHOLOGIST	0.00	51,996	0.00	51,996	0.00	53,489
G. 24132. 130 TEACHER GRADE 7-8	0.00	96,565	0.00	89,137	0.00	91,456
G. 24132. 132 TEACHING ASSISTANT	0.00	637,116	0.00	610,740	0.00	685,478
G. 24132. 134 LIBRARY MEDIA SPECIALIST	0.00	14,856	0.00	7,428	0.00	10,000
G. 24132. 135 TEACHER GRADE 9-12	0.00	81,708	0.00	66,852	0.00	69,875
G. 24132. 140 SUBSTITUTE SERVICE	0.00	20,000	0.00	25,000	0.00	25,800
G. 24132. 150 CERTIFIED SUPPORT STAFF	0.00	14,856	0.00	29,712	0.00	31,452
G. 24132. 155 SOCIAL WORKER	0.00	22,284	0.00	22,284	0.00	23,568
G. 24132. 160 NON-CERTIFIED SUPPORT STAFF	0.00	0	0.00	10,150	0.00	11,563
G. 24132. 175 NURSE	0.00	31,320	0.00	33,408	0.00	25,654
G. 24132. 180 CLERICAL	0.00	15,225	0.00	0	0.00	8,000
G. 24132. 198 STIPEND - CERTIFIED STAFF	0.00	17,085	0.00	17,085	0.00	18,965
PERSONNEL TOTAL	0.00	1,159,000	0.00	1,127,209	0.00	1,227,732
G. 24132. 445 CONTRACTUAL SERVICES		1,000		0		0
G. 24132. 463 TUITION		271,000		743,855		743,855
G. 24132. 484 BOCES SERVICES		52,000		78,624		78,624
CONTRACTUAL SERVICES TOTAL		324,000		822,479		822,479
G. 24132. 500 INSTRUCTIONAL SUPPLIES		2,000		6,000		6,000
G. 24132. 543 MISCELLANEOUS SUPPLIES		2,000		0		0
G. 24132. 552 FOOD SUPPLIES		4,000		0		0
SUPPLIES TOTAL		8,000		6,000		6,000
G. 24132. 810 EMPLOYEE BENEFITS		235,170		222,791		245,986
SECTION 4408-SPED SUMMER SCHOOL PROGRAM TOTAL	0.00	1,726,170	0.00	2,178,479	0.00	2,302,197

**SECTION 4408 - TRANSPORTATION**

**\$890,000**

The SCSD provides a six-week summer school program in July and August for SCSD students with disabilities. Participating students are those who have been identified by the Committee on Special Education (CSE) as requiring twelve-month programming to sustain levels of progress and to avoid learning loss during the summer months. Funding supports the transportation costs for these students.

	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
SECTION 4408 - TRANSPORTATION						
G. 24951. 440 CHARTER/SHUTTLE/TAXI		670,000		890,000		985,000
SECTION 4408 - TRANSPORTATION TOTAL		670,000		890,000		985,000

**SECTION 611 – INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA) \$7,097,283**

Section 611 IDEA funds are federal funds flowing through the New York State Education Department that support services and programming for students with disabilities. Through these funds, the District provides direct services to more than 3,800 students, aged 3 to 21. An additional 384 students receive special education services through local Approved Special Education Providers (ASEPs). These providers are considered sub-recipients, and the District uses these funds to pay them on a per-student basis for the programming they provide to District students.

Funding supports the salaries, extension of service, and benefits of professional, clerical and support staff, ASEP provider fees, professional development, student transportation, field trips, travel and conference fees for staff, and indirect costs.

	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
SECTION 611 - INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)						
G. 24926. 104 ADMINISTRATOR	0.00	0	0.75	108,170	0.75	111,789
G. 24926. 109 ASSISTANT DIRECTOR - CERTIFIED	1.00	122,220	1.00	130,212	1.00	134,562
G. 24926. 117 EXTENSION OF SERVICE STAFF DEVELOPMENT	0.00	149,900	0.00	0	0.00	0
G. 24926. 122 OCCUPATIONAL THERAPIST	0.00	0	2.00	185,000	2.00	190,560
G. 24926. 123 PHYSICAL THERAPIST	0.00	0	2.00	125,000	2.00	128,933
G. 24926. 128 SPEECH/LANGUAGE PATHOLOGIST	0.00	0	5.00	372,000	5.00	382,456
G. 24926. 132 TEACHING ASSISTANT	57.00	1,117,488	57.00	819,820	57.00	824,563
G. 24926. 137 COORDINATOR	0.00	0	3.00	327,340	3.00	332,563
G. 24926. 150 CERTIFIED SUPPORT STAFF	20.00	1,753,650	15.00	979,936	17.00	1,156,300
G. 24926. 154 PSYCHOLOGIST	1.00	79,620	1.00	81,230	1.00	83,654
G. 24926. 155 SOCIAL WORKER	0.00	0	1.00	63,000	1.00	65,230
G. 24926. 160 NON-CERTIFIED SUPPORT STAFF	1.00	126,636	5.50	308,082	5.50	315,654
G. 24926. 175 NURSE	2.00	106,560	0.00	0	0.00	0
G. 24926. 180 CLERICAL	4.50	134,100	0.00	0	0.00	0
G. 24926. 181 EXTENSION OF SERVICE NON-CERTIFIED STAFF	0.00	46,025	0.00	0	0.00	0
G. 24926. 182 OVERTIME	0.00	0	0.00	46,025	0.00	50,000
G. 24926. 185 EXTENSION OF SERVICE CERTIFIED STAFF	0.00	280,100	0.00	430,000	0.00	435,000
PERSONNEL TOTAL	86.50	3,916,299	92.50	3,975,815	94.50	4,211,264
G. 24926. 420 TRAINING SERVICES		5,000		0		0
G. 24926. 440 TRANSPORTATION CONTRACTS		0		7,500		10,000
G. 24926. 445 CONTRACTUAL SERVICES		267,182		279,314		298,563
G. 24926. 466 CONTRACTS WITH OTHER AGENCIES		561,128		670,494		712,500
G. 24926. 467 CENTRO STUDENT TRANSPORTATION		9,750		0		0
G. 24926. 472 FIELD TRIPS		8,500		11,200		13,000
G. 24926. 475 TRAVEL & CONFERENCES		8,548		8,177		9,000
G. 24926. 493 INDIRECT COSTS		342,950		366,449		378,965
G. 24926. 498 CONTRACTUAL MEMBERSHIP		1,500		0		0
CONTRACTUAL SERVICES TOTAL		1,204,558		1,343,134		1,422,028
G. 24926. 500 INSTRUCTIONAL SUPPLIES		108,610		199,014		200,000
G. 24926. 543 MISCELLANEOUS SUPPLIES		33,304		0		0
SUPPLIES TOTAL		141,914		199,014		200,000
G. 24926. 810 EMPLOYEE BENEFITS		1,408,218		1,579,320		1,623,699
SECTION 611 - IDEA TOTAL	86.50	6,670,989	92.50	7,097,283	94.50	7,456,991



**SECTION 619 – INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA) \$365,784**

Section 619 IDEA funds are federal flow-through funds that support services for 3-, 4-, and 5-year-old students with disabilities. The District's prekindergarten programs use these funds to provide academic and related services to approximately 241 students with special needs. In addition, 152 students receive services through state-Approved Special Education Providers (ASEPs).

Funding supports the salaries and benefits of 2.0 FTE teaching assistants, a .30 FTE coordinator, and 1.0 clerical staff. Section 619 also covers ASEP provider fees, instructional supplies and materials, and indirect costs.

	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
SECTION 619 - INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)						
G. 24116. 132 TEACHING ASSISTANT	2.00	53,860	2.00	58,390	2.00	65,321
G. 24116. 137 COORDINATOR	0.30	29,113	0.30	35,376	0.30	36,789
G. 24116. 150 CERTIFIED SUPPORT STAFF	1.00	82,174	1.00	89,770	1.00	91,256
PERSONNEL TOTAL	3.30	165,147	3.30	183,536	3.30	193,366
G. 24116. 466 CONTRACTS WITH OTHER AGENCIES		65,268		47,180		65,000
G. 24116. 493 INDIRECT COSTS		16,952		18,600		19,500
CONTRACTUAL SERVICES TOTAL		82,220		65,780		84,500
G. 24116. 500 INSTRUCTIONAL SUPPLIES		994		14,494		15,000
G. 24116. 543 MISCELLANEOUS SUPPLIES		35,051		0		0
SUPPLIES TOTAL		36,045		14,494		15,000
G. 24116. 810 EMPLOYEE BENEFITS		76,714		101,974		105,989
SECTION 619 - IDEA TOTAL	3.30	360,126	3.30	365,784	3.30	398,855

**TITLE I, PART A: IMPROVING ACADEMIC ACHIEVEMENT  
FOR THE DISADVANTAGED**

**\$19,191,204**

Title I is the largest federally funded education program for elementary and secondary schools. Title I provides financial assistance to local education agencies and schools serving high percentages of children from low-income families to ensure that all children—particularly those most at risk—can meet challenging academic standards. All SCSD schools are eligible for Title I, Part A, and rely on these funds to support supplemental instruction and services.

The SCSD uses its Title I, Part A allocation to pay for afterschool academic and youth development programs, academic intervention and enrichment programming offered during the school day, professional development, parental involvement and engagement activities at the school and district level, and academic support and services for students who are homeless.

Funding supports the salaries and benefits of instructional coaches, academic intervention teachers, career and technical education teachers, nationality workers, parent liaisons, school social workers, and other vital supplemental support staff, contractual services, transportation costs, instructional and office supplies and materials, and indirect costs. Equitable services are provided to eligible city-resident students who attend non-public schools in Central New York, in accordance with federal regulations.

		2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
TITLE I, PART A: IMPROVING ACADEMIC ACHIEVEMENT FOR DISADVANTAGED							
G. 24216. 103	DIRECTOR	0.60	93,480	0.60	84,000	0.60	86,520
G. 24216. 104	ADMINISTRATOR	0.00	0	0.00	0	0.00	0
G. 24216. 109	ASSISTANT DIRECTOR	0.50	53,880	0.50	56,592	0.50	58,785
G. 24216. 114	SUPERVISOR	4.50	335,053	3.00	187,704	3.00	193,562
G. 24216. 117	EXTENSION OF SERVICE STAFF DEVELOPMENT	0.00	16,310	0.00	0	0.00	0
G. 24216. 120	TEACHER GRADE 1-6	2.00	165,010	0.00	0	0.00	0
G. 24216. 130	TEACHER GRADE 7-8	3.00	179,460	3.00	182,190	3.00	186,565
G. 24216. 135	TEACHER GRADES 9-12	9.00	822,612	9.00	844,430	9.00	869,320
G. 24216. 137	COORDINATOR	2.00	223,556	2.00	225,924	2.00	231,452
G. 24216. 150	CERTIFIED SUPPORT STAFF	94.05	7,424,732	92.15	7,796,660	92.15	8,020,507
G. 24216. 155	SOCIAL WORKER	6.50	396,790	6.50	500,960	6.50	515,456
G. 24216. 160	NON-CERTIFIED SUPPORT STAFF	4.87	386,760	6.87	620,328	6.87	629,879
G. 24216. 180	CLERICAL	2.00	85,752	0.00	0	0.00	0
G. 24216. 181	EXTENSION OF SERVICE NON-CERTIFIED STAFF	0.00	42,760	0.00	0	0.00	0
G. 24216. 182	OVERTIME	0.00	145,025	0.00	100,000	0.00	100,000
G. 24216. 185	EXTENSION OF SERVICE CERTIFIED STAFF	0.00	1,564,201	0.00	1,386,341	0.00	1,546,252
PERSONNEL TOTAL		129.02	11,935,381	123.62	11,985,129	123.62	12,438,298
G. 24216. 407	CONSULTANTS		2,500		0		0
G. 24216. 419	DATA ACCESS/SITE LICENSE		1,313		0		0
G. 24216. 439	NON-PAYROLL PAYMENT		24,000		0		0
G. 24216. 440	CHARTER/SHUTTLE/TAXI		25,500		51,000		51,000
G. 24216. 441	PRINTING		3,000		779,295		779,295
G. 24216. 445	CONTRACTUAL SERVICES		771,372		1,266,000		1,266,000
G. 24216. 448	CATERED FOOD		10,000		0		0
G. 24216. 466	CONTRACTS WITH OTHER AGENCIES		1,266,000		0		0
G. 24216. 468	CENTRO STUDENT TOKENS		3,000		0		0
G. 24216. 472	FIELD TRIPS		321,000		328,500		328,500
G. 24216. 474	IN-DISTRICT TRAVEL		5,000		0		0
G. 24216. 475	TRAVEL & CONFERENCES		30,944		32,500		32,500
G. 24216. 476	STUDENT TRAVEL		23,500		0		0
G. 24216. 493	INDIRECT COSTS		1,030,102		640,000		650,000
CONTRACTUAL SERVICES TOTAL			3,517,231		3,097,295		3,107,295
G. 24216. 500	INSTRUCTIONAL SUPPLIES		361,520		441,475		441,475
G. 24216. 501	OFFICE SUPPLIES		70,000		0		0
G. 24216. 552	FOOD SUPPLIES		15,135		0		0
SUPPLIES TOTAL			446,655		441,475		441,475
G. 24216. 810	EMPLOYEE BENEFITS		3,609,211		3,667,305		3,708,890
TITLE I, PART A TOTAL		129.02	19,508,478	123.62	19,191,204	123.62	19,695,958

**TITLE I, PART D: NEGLECTED & DELINQUENT (N&D) PROGRAM**

**\$223,172**

Title I, Part D funds are intended to improve educational services for students who reside in local and state institutions for neglected or delinquent children and youth. Although still included in the annual Consolidated Application for ESSA (Every Student Succeeds Act) Funding, NYSED now requires that these funds be reported separately from the Title I, Part A grant. Title I, Part D funds are used to provide drop-out prevention programming for those students who reside in the Elmcrest Children's Center. The SCSD uses Title I, Part D to support supplemental instruction in core subject areas such as ELA, mathematics, and social studies, as well as tutoring and counseling.

Funding supports the salaries and benefits of 1.80 full-time equivalent (FTE) teachers, a 1.0 full-time equivalent (FTE) Library Media Specialist and a .50 FTE teaching assistant at Elmcrest Children's Center. Funding also supports the purchase of instructional and program supplies.

	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
TITLE I, PART D: NEGLECTED & DELINQUENT (N&D) PROGRAM						
G. 24316. 120 TEACHER GRADE 1-6	0.17	12,881	0.00	0	0.00	0
G. 24316. 132 TEACHING ASSISTANT	2.00	60,470	0.50	15,560	0.50	16,450
G. 24316. 134 LIBRARY MEDIA SPECIALIST	0.00	0	1.00	69,790	1.00	70,865
G. 24316. 135 TEACHER GRADES 9-12	2.02	87,247	1.80	70,050	1.80	72,546
PERSONNEL TOTAL	4.19	160,598	3.30	155,400	3.30	159,861
G. 24316. 500 INSTRUCTIONAL SUPPLIES		7,164		8,185		8,185
G. 24316. 810 EMPLOYEE BENEFITS		61,323		59,587		60,546
TITLE I, PART D: NEGLECTED & DELINQUENT TOTAL	4.19	229,085	3.30	223,172	3.30	228,592

**TITLE I: 1003 BASIC SCHOOL IMPROVEMENT GRANT (SIG)**

**\$4,000,000**

The Syracuse City School District receives federal funding through the New York State Education Department to support planning for the implementation of school improvement activities as required in the Elementary and Secondary Education Act (ESEA). Schools eligible for this funding include seventeen (17) Comprehensive Support and Improvement (CSI) Schools (Bellevue, Brighton Academy, Clary, Delaware Primary, Dr. Weeks, Frazer, Grant, Lincoln, Meachem, McKinley-Brighton, PSLA, Roberts, Seymour, STEAM @ Dr. King, Syracuse STEM at Blodgett, Van Duyn, and Webster) and four (4) additional Targeted Support and Improvement (TSI) Schools (Ed Smith, Henninger, Nottingham, and Porter).

Funding supports the salaries and associated benefits of full-time employees, including the School Improvement Project Coordinator and Deputy Chief of School Reform, teachers' extension of service to participate in professional development and additional student support outside of the regular school day, a contract with Insight Education, a mandated outside educational expert to provide targeted school support services at CSI and ATSI schools and technical assistance in the administration of school reviews, and indirect costs.

		2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
TITLE I: 1003 BASIC SCHOOL IMPROVEMENT GRANT (SIG)							
G. 25236. 101	SENIOR ADMINISTRATIVE STAFF	0.00	0	1.00	170,000	1.00	175,152
G. 25236. 103	DIRECTOR	0.00	0	1.00	117,000	1.00	120,510
G. 25236. 117	EXTENSION OF SERVICE STAFF DEVELOPMENT	0.00	316,548	0.00	0	0.00	0
G. 25236. 160	NON-CERTIFIED SUPPORT STAFF	1.00	90,350	0.00	0	0.00	0
G. 25236. 181	CAREER LADDER PLAN	0.00	4,487	0.00	0	0.00	0
G. 25236. 182	OVERTIME	0.00	4,387	0.00	17,078	0.00	17,078
G. 25236. 185	EXTENSION OF SERVICE CERTIFIED STAFF	0.00	574,299	0.00	1,572,359	0.00	1,572,359
PERSONNEL TOTAL		1.00	990,071	2.00	1,876,437	2.00	1,885,099
G. 25236. 445	CONTRACTUAL SERVICES		326,625		1,102,000		1,102,000
G. 25236. 472	FIELD TRIPS		167,783		192,000		192,000
G. 25236. 493	INDIRECT COSTS		111,558		171,055		171,055
CONTRACTUAL SERVICES TOTAL			605,966		1,465,055		1,465,055
G. 25236. 500	INSTRUCTIONAL SUPPLIES		407,637		248,700		231,283
G. 25236. 552	FOOD SUPPLIES		750		0		0
SUPPLIES TOTAL			408,387		248,700		231,283
G. 25236. 810	EMPLOYEE BENEFITS		220,576		409,808		418,563
TITLE I: 1003 BASIC SCHOOL IMPROVEMENT GRANT (SIG) TOTAL		1.00	2,225,000	2.00	4,000,000	2.00	4,000,000

**TITLE I: SCHOOL IMPROVEMENT GRANT (SIG) TARGETED**

**\$250,000**

The New York State Education Department is providing the Syracuse City School District, a Target District, the opportunity to receive additional support and on-site technical assistance to assist eligible Comprehensive Support and Improvement (CSI) schools and Targeted Support and Improvement (TSI) schools in meeting their annual identified targets. Clary Middle School, Frazer PreK-8 School, Lincoln Middle School, and Henninger High School are eligible for this funding. All funds must directly connect to established Demonstrable Improvement Indicators (DIIs) for CSI Schools (Clary and Lincoln) or the established School Comprehensive Education Plan (SCEP) goals for TSI schools (Frazer and Henninger).

Funding supports extension of service and benefits for teachers and teaching assistants to participate in professional development and planning and to provide afterschool programming and instructional supplies and materials to support academic achievement in ELA and math and indirect costs.

			2022-23	2022-23	2023-24	2023-24	2024-25	2024-25
			FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
TITLE I: SCHOOL IMPROVEMENT GRANT (SIG) TARGETED								
G. 24366. 117	EXTENSION OF SERVICE STAFF DEVELOPMENT		0.00	216,783	0.00	0	0.00	0
G. 24366. 150	CERTIFIED SUPPORT STAFF		0.00	0	0.00	0	0.00	0
G. 24366. 181	EXTENSION OF SERVICE NON-CERTIFIED STAFF		0.00	3,938	0.00	0	0.00	0
G. 24366. 182	OVERTIME		0.00	8,000	0.00	0	0.00	0
G. 24366. 185	EXTENSION OF SERVICE CERTIFIED STAFF		0.00	459,128	0.00	86,349	0.00	86,349
PERSONNEL TOTAL			0.00	687,849	0.00	86,349	0.00	86,349
G. 24366. 472	FIELD TRIPS			0		121,000		121,000
G. 24366. 493	INDIRECT COSTS			57,493		14,595		14,595
CONTRACTUAL SERVICES TOTAL				57,493		135,595		135,595
G. 24366. 500	INSTRUCTIONAL SUPPLIES			118,094		11,093		11,093
G. 24366. 552	FOOD SUPPLIES			750		0		0
SUPPLIES TOTAL				118,844		11,093		11,093
G. 24366. 810	EMPLOYEE BENEFITS			135,814		16,963		16,963
TITLE I: SCHOOL IMPROVEMENT GRANT (SIG) TARGETED TOTAL			0.00	1,000,000	0.00	250,000	0.00	250,000

**TITLE II, PART A: TEACHER & PRINCIPAL TRAINING & RECRUITING**

**\$1,614,474**

The purpose of this funding is to increase student achievement through comprehensive district initiatives that focus on the preparation, training, recruitment, and retention of qualified, effective teachers and instructional leaders. The SCSD uses its Title II, Part A allocation to conduct improvement planning and recruitment efforts and to provide intensive, ongoing, high-quality staff development and support for teachers, paraprofessionals, administrators, and support personnel. This is accomplished through Saturday academies, summer and leadership institutes, conferences and workshops, job-embedded professional coaching, and site-based training initiatives.

Funding supports the salaries and benefits of the Director of Professional Development, certified support staff and clerical staff, hourly extension of service and associated benefits for staff to participate in planning and professional development outside of the regular school day, contractual charges with expert consultants, professional resources and training supplies, travel expenses for meeting and conference attendance, and indirect costs. In accordance with Federal regulations, equitable services are provided to professional staff in Syracuse's nonpublic schools.

	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
TITLE II, PART A: TEACHER & PRINCIPAL TRAINING & RECRUITING						
G. 24376. 103 DIRECTOR	1.00	142,920	1.00	151,596	1.00	155,530
G. 24376. 117 EXTENSION OF SERVICE STAFF DEVELOPMENT	0.00	569,791	0.00	0	0.00	0
G. 24376. 150 CERTIFIED SUPPORT STAFF	2.00	177,900	2.00	182,580	2.00	185,964
G. 24376. 160 NON-CERTIFIED SUPPORT STAFF	0.00	0	2.00	113,304	2.00	115,789
G. 24376. 180 CLERICAL	2.00	106,356	0.00	0	0.00	0
G. 24376. 181 EXTENSION OF SERVICE NON-CERTIFIED STAFF	0.00	4,999	0.00	0	0.00	0
G. 24376. 182 OVERTIME	0.00	5,818	0.00	10,820	0.00	10,820
G. 24376. 185 EXTENSION OF SERVICE CERTIFIED STAFF	0.00	0	0.00	516,981	0.00	516,981
PERSONNEL TOTAL	5.00	1,007,784	5.00	975,281	5.00	985,084
G. 24376. 419 DATA ACCESS/SITE LICENSE		0		174,400		174,400
G. 24376. 445 CONTRACTUAL SERVICES		200,526		51,981		51,981
G. 24376. 475 TRAVEL & CONFERENCES		34,000		20,000		20,000
G. 24376. 493 INDIRECT COSTS		87,679		87,668		87,668
CONTRACTUAL SERVICES TOTAL		322,205		334,049		334,049
G. 24376. 500 INSTRUCTIONAL SUPPLIES		32,133		14,685		14,685
G. 24376. 810 EMPLOYEE BENEFITS		287,914		290,459		298,745
TITLE II, PART A TOTAL	5.00	1,650,036	5.00	1,614,474	5.00	1,632,563



**TITLE III, PART A: ENGLISH LANGUAGE LEARNER (ELL) FUNDS**

**\$456,165**

The New York State Education Department allocated a total of \$456,165 for the SCSD to provide high-quality English as a New Language (ENL) and Bilingual instructional programs to English language learners. This funding is also used to provide ongoing professional development for the teachers and teaching assistants who serve ELLs.

Funding supports the salaries and benefits of two full-time ENL/Bilingual Coaches and two full-time Nationality Workers, extension of service for instructional specialists, coaches, teachers, and clerical staff, professional resources and instructional supplies, consulting service fees, tuition reimbursement for staff, and indirect costs. Per Title III, Part A requirements, equitable services are offered to non-public schools within the boundaries of the City of Syracuse.

	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
TITLE III, PART A: ENGLISH LANGUAGE LEARNER (ELL)						
G. 24516. 117 EXTENSION OF SERVICE STAFF DEVELOPMENT	0.00	6,334	0.00	0	0.00	0
G. 24516. 150 CERTIFIED SUPPORT STAFF	2.00	146,580	2.00	140,000	2.00	144,256
G. 24516. 160 NON-CERTIFIED SUPPORT STAFF	2.00	73,000	2.00	72,000	2.00	74,165
G. 24516. 182 OVERTIME	0.00	3,000	0.00	11,940	0.00	11,940
G. 24516. 185 EXTENSION OF SERVICE CERTIFIED STAFF	0.00	27,403	0.00	47,822	0.00	47,822
PERSONNEL TOTAL	4.00	256,317	4.00	271,762	4.00	278,183
G. 24516. 445 CONTRACTUAL SERVICES		24,000		24,000		30,000
G. 24516. 481 CAREER LADDER PLAN		24,000		0		0
G. 24516. 493 INDIRECT COSTS		8,926		8,944		8,944
CONTRACTUAL SERVICES TOTAL		56,926		32,944		38,944
G. 24516. 500 INSTRUCTIONAL SUPPLIES		24,315		17,682		20,000
G. 24516. 810 EMPLOYEE BENEFITS		117,693		133,777		136,998
TITLE III, PART A: ELL TOTAL	4.00	455,251	4.00	456,165	4.00	474,125

**TITLE III, PART A: IMMIGRANT FUNDS**

**\$83,234**

The New York State Education Department allocated a total of \$83,234 for the SCSD to provide supplemental English as a New Language (ENL), World Language, and Bilingual Education instructional opportunities for immigrant students. This funding is also used to provide extension of service for teachers and teaching assistants who serve English Language Learners (ELLs) to attend professional development opportunities, receive instructional support to facilitate ongoing collaboration and support among ENL colleagues and content area teachers, conduct Teachers Supporting Teachers (STS) feedback cycles, serve on the ENL Advisory Team and the Attendance Team, and provide study sessions for high school ELLs taking Regents exams.

Funding supports hourly extension of service and associated employee benefits for ENL teachers, contractual fees for consulting services to provide ongoing needs assessment of programming, services, and specialized instruction, and indirect costs. Per Title III, Part A requirements, equitable services are offered to non-public schools within the boundaries of the City of Syracuse.

		2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
TITLE III, PART A: IMMIGRANT FUNDS							
G. 24256. 185	EXTENSION OF SERVICE CERTIFIED STAFF	0.00	0	0.00	47,315	0.00	47,315
G. 24256. 445	CONTRACTUAL SERVICES		0		24,973		24,973
G. 24256. 493	INDIRECT COSTS		0		1,632		1,632
CONTRACTUAL SERVICES TOTAL			0		26,605		26,605
G. 24256. 810	EMPLOYEE BENEFITS		0		9,314		9,314
TITLE III, PART A: IMMIGRANT FUNDS TOTAL		0.00	0	0.00	83,234	0.00	83,234

**TITLE IV, PART A: STUDENT SUPPORT & ACADEMIC  
ENRICHMENT PROGRAM**

**\$1,528,322**

Title IV, Part A of the Every Student Succeeds Act (ESSA) is intended to provide all students with a high-quality education by increasing the capacity of local educational agencies and schools to (1) provide all students with access to a well-rounded education, (2) improve school conditions for student learning, and (3) improve the use of technology in order to improve the academic achievement and digital literacy of all students. The SCSD included proposals for all three focus areas under the Title IV, Part A section of its 2023-2024 Consolidated Application for ESSA Funding.

Funding supports extension of service and benefits for teachers and school support staff. Online professional development, digital resources, contractual services for the provision of student support and technical assistance, supplies, and indirect costs are also supported. A proportionate share of the budget supports non-public and private school students who reside in the district.

			2022-23	2022-23	2023-24	2023-24	2024-25	2024-25
			FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
TITLE IV, PART A: SSAE PROGRAM								
G. 24796. 181	EXTENSION OF SERVICE NON-CERTIFIED STAFF		0.00	2,800	0.00	0	0.00	0
G. 24796. 182	OVERTIME		0.00	14,790	0.00	17,810	0.00	18,500
G. 24796. 185	EXTENSION OF SERVICE CERTIFIED STAFF		0.00	105,167	0.00	96,017	0.00	100,000
PERSONNEL TOTAL			0.00	122,757	0.00	113,827	0.00	118,500
G. 24796. 419	DATA ACCESS/SITE LICENSE			39,477		184,107		184,107
G. 24796. 445	CONTRACTUAL SERVICES			888,541		1,163,770		1,163,770
G. 24796. 472	FIELD TRIPS			1,650		1,650		1,650
G. 24796. 493	INDIRECT COST			17,662		22,679		22,679
CONTRACTUAL SERVICES TOTAL				947,330		1,372,206		1,372,206
G. 24796. 500	INSTRUCTIONAL SUPPLIES			16,654		17,906		17,906
G. 24796. 552	FOOD SUPPLIES			0		0		0
SUPPLIES TOTAL				16,654		17,906		17,906
G. 24796. 810	EMPLOYEE BENEFITS			24,730		24,383		25,697
TITLE IV, PART A: SSAE PROGRAM TOTAL			0.00	1,111,471	0.00	1,528,322	0.00	1,534,309

UNIVERSAL PRE-K (UPK)

\$15,128,848

The primary purpose of the Universal Prekindergarten (UPK) program is to provide 3- and 4-year-old students with an opportunity to access high-quality prekindergarten programs that will provide the foundation for future school success. Starting in the 2019-20 school year, the State Education Department merged a variety of prekindergarten programs—including UPK, Extended PreK, and Extended PreK for 3-Year-Olds—together under the UPK umbrella. This year, the Syracuse City School District's prekindergarten programs will serve approximately:

- 145 3-year-olds in half-day programs,
- 326 3-year-olds in full-day programs,
- 84 4-year-olds in half-day programs, and
- 892 4-year-olds in full-day programs.

Most of these students will be served directly by the Syracuse City School District Early Childhood Program office, with others enrolled in programs offered by NYS-Approved Special Education Providers (ASEPs), day care centers, nursery schools, and Head Start programs.

Funding supports the salaries and benefits of teachers, teaching assistants, and support staff, contracts with vendors and external providers, site space rental, field trips, and program supplies. A portion of the budget not covered under NYSED's allocation is supported by the District's general fund.

		2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
UNIVERSAL PRE-K (UPK)							
G. 24511. 103	DIRECTOR	0.60	86,088	0.60	76,332	0.60	78,564
G. 24511. 117	EXTENSION OF SERVICE STAFF DEVELOPMENT	0.00	10,000	0.00	0	0.00	0
G. 24511. 122	OCCUPATIONAL THERAPIST	1.00	57,460	0.00	0	0.00	0
G. 24511. 123	PHYSICAL THERAPIST	1.00	80,860	0.00	0	0.00	0
G. 24511. 128	SPEECH/LANGUAGE	3.65	253,456	0.40	20,670	0.40	21,564
G. 24511. 132	TEACHING ASSISTANT	71.00	2,121,038	82.00	2,297,110	82.00	2,456,897
G. 24511. 137	COORDINATOR	2.00	208,884	1.00	116,856	1.00	118,564
G. 24511. 142	EARLY CHILDHOOD TEACHER	43.75	3,162,050	45.75	3,716,368	45.75	3,965,897
G. 24511. 150	CERTIFIED SUPPORT STAFF	3.50	305,910	4.20	223,815	4.20	254,632
G. 24511. 154	PSYCHOLOGIST	2.70	242,950	2.70	214,042	2.70	224,561
G. 24511. 155	SOCIAL WORKER	3.30	237,630	3.30	147,716	3.30	156,321
G. 24511. 160	NON-CERTIFIED SUPPORT STAFF	0.00	0	4.00	167,172	4.00	172,456
G. 24511. 175	NURSE	1.70	114,892	2.00	148,834	2.00	152,456
G. 24511. 180	CLERICAL	4.00	172,872	0.00	0	0.00	0
G. 24511. 181	EXTENSION OF SERVICE NON-CERTIFIED STAFF	0.00	10,000	0.00	0	0.00	0
G. 24511. 182	OVERTIME	0.00	2,500	0.00	11,000	0.00	12,000
G. 24511. 185	EXTENSION OF SERVICE CERTIFIED STAFF	0.00	30,000	0.00	78,538	0.00	85,000
PERSONNEL TOTAL		137.60	7,096,590	145.35	7,218,453	145.35	7,698,912
G. 24511. 445	CONTRACTUAL SERVICES		10,000		0		0
G. 24511. 466	CONTRACTS WITH OTHER AGENCIES		4,493,035		4,500,000		4,750,000
G. 24511. 472	FIELD TRIPS		15,000		15,000		15,000
G. 24511. 474	IN-DISTRICT TRAVEL		12,000		0		0
G. 24511. 475	TRAVEL & CONFERENCES		7,500		20,000		20,000
CONTRACTUAL SERVICES TOTAL			4,537,535		4,535,000		4,785,000
G. 24511. 500	INSTRUCTIONAL SUPPLIES		45,000		387,500		387,500
G. 24511. 501	OFFICE SUPPLIES		7,500		0		0
G. 24511. 552	FOOD SUPPLIES		10,000		0		0
SUPPLIES TOTAL			62,500		387,500		387,500
G. 24511. 810	EMPLOYEE BENEFITS		2,815,438		2,987,895		3,077,531
UNIVERSAL PRE-K (UPK) TOTAL		137.60	14,512,063	145.35	15,128,848	145.35	15,948,943



# COMPETITIVE GRANTS





**21ST CENTURY COMMUNITY LEARNING CENTERS (2022-27)****\$1,200,000**

The Syracuse City School District has requested Year Two funding for the 21st Century Community Learning Centers (CCLC) grant. Westcott Community Center will again serve as the community-based organization partner (CBO) at Webster K-5 and Huntington K-8 Schools, and YMCA of Greater Syracuse will again collaborate with Roberts K-8. The school-based centers will be open an average of 15 additional hours per week, providing academics, enrichments, and youth development programming before and after school for a minimum of 600 students. Family activities and event sessions focus on literacy career skills and provide another opportunity for families to be more meaningfully involved in their children's education.

Through this grant, Syracuse City School District teachers and teaching assistants provide National Generation Learning Standards-aligned academic support with each school's partnering CBO serving as the program enrichment partner, providing high quality, interest-based enrichment and youth development programming. A full-time Program Supervisor oversees all program planning, implementation, and reporting.

Funding supports the following: the salary of a 1.0 FTE Program Supervisor, extension of service for teachers, teaching assistants, and other certified, clerical and support staff, contractual costs with the schools' designated community-based partners to provide high-quality enrichment programming, research-based literacy, leadership, and substance abuse and violence prevention programming to students and families along with evaluation services, program supplies, employee benefits, travel expenses for staff to attend required meetings and conferences, and indirect costs.

		2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
21ST CENTURY COMMUNITY LEARNING CENTERS (2022-27)							
G. 24346. 114	SUPERVISOR	1.00	53,386	1.00	70,000	1.00	72,100
G. 24346. 181	EXTENSION OF SERVICE NON-CERTIFIED STAFF	0.00	26,060	0.00	0	0.00	0
G. 24346. 182	OVERTIME	0.00	28,000	0.00	55,644	0.00	55,644
G. 24346. 185	EXTENSION OF SERVICE CERTIFIED STAFF	0.00	525,012	0.00	477,309	0.00	477,309
PERSONNEL TOTAL		1.00	632,458	1.00	602,953	1.00	605,053
G. 24346. 445	CONTRACTUAL SERVICES		6,000		6,000		6,000
G. 24346. 466	CONTRACTS WITH OTHER AGENCIES		337,000		361,353		361,353
G. 24346. 472	FIELD TRIPS		2,939		4,286		4,286
G. 24346. 475	TRAVEL & CONFERENCES		2,800		1,810		1,810
G. 24346. 493	INDIRECT COSTS		53,928		54,956		54,956
CONTRACTUAL SERVICES TOTAL			402,667		428,405		428,405
G. 24346. 500	INSTRUCTIONAL SUPPLIES		8,298		27,844		25,744
G. 24346. 501	OFFICE SUPPLIES		1,200		0		0
G. 24346. 552	FOOD SUPPLIES		5,500		0		0
SUPPLIES TOTAL			14,998		27,844		25,744
G. 24346. 810	EMPLOYEE BENEFITS		149,877		140,798		140,798
21ST CENTURY COMMUNITY LEARNING CENTERS (2022-27) TOTAL		1.00	1,200,000	1.00	1,200,000	1.00	1,200,000

**AFGHAN REFUGEE SCHOOL IMPACT (ARSI)****\$517,877**

NYSED's Office of Temporary and Disability Assistance (OTDA), Bureau of Refugee Services (BRS) has awarded the Syracuse City School District a three-year grant to promote the academic performance and successful integration of Afghan refugee students and their parent(s). The primary objectives of the Afghan Refugee School Impact (ARSI S2S) program are to fund activities including, but not limited to: specialized services and support for eligible school-aged children and their parent(s) learning to navigate the U.S. education system, developing capacity for school systems including education and training for staff around the unique and varied needs of Afghan children and their parent(s), and facilitating access to resources.

Funding supports the salaries and benefits of four full-time staff who function as liaisons among ARSI S2S families, the SCSD, and community supports. They provide SCSD staff training on trauma-informed practices for refugee and immigrant students, provide social emotional learning opportunities and support, provide appropriate ENL scheduling, acclimate parents to the U.S. education system, ensure that student health needs are met, and ensure that refugee students learn about academic and behavioral expectations and District policies and procedures. Funding will also support indirect costs.

	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
AFGHAN REFUGEE SCHOOL IMPACT (ARSI)						
G. 24396. 150 CERTIFIED SUPPORT STAFF	0.00	0	3.00	255,000	3.00	262,560
G. 24396. 175 NURSE	0.00	0	1.00	85,000	1.00	87,550
PERSONNEL TOTAL	0.00	0	4.00	340,000	4.00	350,110
G. 24396. 493 INDIRECT COST		0		31,150		31,150
G. 24396. 810 EMPLOYEE BENEFITS		0		146,727		150,375
AFGHAN REFUGEE SCHOOL IMPACT (ARSI) TOTAL	0.00	0	4.00	517,877	4.00	531,635

**AGRICULTURAL LITERACY GRANT (CORNELL)****\$1,200**

Dr. Weeks Elementary School has received a grant from Cornell's School of Agricultural Science that will provide students with a hands-on opportunity to learn about plant life cycles and ecology. Through this grant, students plant seeds in their classrooms, then prepare raised garden beds and plant vegetables and herbs in the spring.

Funding supports the replacement of the school's deteriorating wooden raised beds with new, vinyl beds that will last for years to come. In addition, funds will be used to purchase a rain barrel, garden tools, and horticultural supplies.

	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
AGRICULTURAL LITERACY GRANT (CORNELL)						
G. 24662. 500 INSTRUCTIONAL SUPPLIES		0		1,200		1,200
AGRICULTURAL LITERACY GRANT (CORNELL) TOTAL		0		1,200		1,200

**BANK STREET COLLEGE OF EDUCATION****\$137,000**

The District has received funding from Bank Street Education Center for its collaborative involvement in the NY Network Project. Through this initiative, four urban school districts in New York State work together toward continuous and collective learning by growing the capacity of teacher leaders to facilitate professional learning communities. This project focuses on the instructional core: the relationship between the student, teacher, and the content with which they are engaged.

Funding supports the following: collaborative meetings, professional development, the establishment of Professional Learning Communities, and collection and sharing of academic data with the Education Center.

		2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
BANK STREET COLLEGE OF EDUCATION							
G. 18212. 117	EXTENSION OF SERVICE STAFF DEVELOPMENT	0.00	43,500	0.00	23,500	0.00	23,500
G. 18212. 445	CONTRACTUAL SERVICES		55,000		35,000		35,000
G. 18212. 475	TRAVEL & CONFERENCES		34,000		24,000		24,000
CONTRACTUAL SERVICES TOTAL			89,000		59,000		59,000
G. 18212. 500	INSTRUCTIONAL SUPPLIES		45,526		35,526		35,526
G. 18212. 810	EMPLOYEE BENEFITS		21,974		18,974		18,974
BANK STREET COLLEGE OF EDUCATION TOTAL		0.00	200,000	0.00	137,000	0.00	137,000

**EMPIRE STATE AFTER SCHOOL PROGRAM (I)****\$1,318,400**

The Syracuse City School District has secured \$1,318,400 to continue the implementation of the first cohort of the Empire State After-School (ESAS) Program at Clary, Delaware, Lemoine and Salem Hyde Schools. The ESAS Program provides quality after-school programs to 824 students in four targeted schools, offering a broad range of age-appropriate educational, recreational, cultural, and socio-emotional services in a safe and nurturing environment. The program provides opportunities for academic enrichment to meet challenging State academic standards and offers students a broad array of additional services, programs, and activities designed to reinforce and complement the regular academic program. Additionally, the program offers families of students the chance to engage actively and meaningfully in their children's education, including opportunities for literacy and related educational development. The ESAS program integrates what happens in the school day with less formal learning experiences and encourages the active participation of children, youth, and families in the design and delivery of program activities.

Funding supports the salary of a .50 FTE school recreation supervisor, extension of service hours of part-time program liaisons, lead teachers, afterschool academic and enrichment teachers, food service helpers (for dinner/snacks), and clerical staff, contractual services with the schools' community-based partners (The Red House Art Center, YMCA of Greater Syracuse and Westcott Community Center) to provide enrichment staff and support, program supplies, employee benefits, and indirect costs.

		2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
EMPIRE STATE AFTER SCHOOL PROGRAM (I)							
G. 24881. 114	SUPERVISOR	1.00	87,280	0.50	44,950	0.50	46,350
G. 24881. 181	EXTENSION OF SERVICE NON-CERTIFIED STAFF	0.00	8,560	0.00	0	0.00	0
G. 24881. 182	OVERTIME	0.00	46,549	0.00	73,430	0.00	73,430
G. 24881. 185	EXTENSION OF SERVICE CERTIFIED STAFF	0.00	478,750	0.00	707,610	0.00	707,610
PERSONNEL TOTAL		1.00	621,139	0.50	825,990	0.50	827,390
G. 24881. 445	CONTRACTUAL SERVICES		548,155		217,000		217,000
G. 24881. 472	FIELD TRIPS		10,000		5,964		5,964
G. 24881. 493	INDIRECT COST		54,207		73,227		73,227
CONTRACTUAL SERVICES TOTAL			612,362		296,191		296,191
G. 24881. 500	INSTRUCTIONAL SUPPLIES		22,140		23,250		23,250
G. 24881. 810	EMPLOYEE BENEFITS		160,359		172,969		174,969
EMPIRE STATE AFTER SCHOOL PROGRAM (I) TOTAL		1.00	1,416,000	0.50	1,318,400	0.50	1,321,800

**EMPIRE STATE AFTER SCHOOL PROGRAM (II)****\$800,000**

The Syracuse City School District has secured \$800,000 to enter the sixth year of the Empire State After-School (ESAS) II Program at Brighton Academy at Danforth, Grant, Lincoln, and Syracuse STEM at Blodgett Middle Schools. The ESAS Program provides quality after-school programming for 500 students in the targeted schools, offering a broad range of age-appropriate educational, recreational, cultural, and socio-emotional services in a safe and nurturing environment. The program, which operates five days per week, up to three hours per day during the school year, seeks to achieve the following objectives: to provide opportunities for academic enrichment to meet challenging State academic standards, to offer students a broad array of additional services, programs, and activities that are designed to reinforce and complement the regular academic program of participating students, and to offer families of students opportunities for active and meaningful engagement in their children's education, including opportunities for literacy and related educational development. The ESAS program integrates what happens in the school day with less formal learning experiences, and encourages the active participation of children, youth, and families in the design and delivery of program activities.

Funding supports .25 of the salary of a full-time Program Supervisor, extension of service for lead teachers, afterschool academic teachers, afterschool teaching assistants for program support, food service workers (for dinner/snacks), sentries, clerical staff, and a nurse, contract services with the targeted schools' CBO partner (Redhouse Arts Center) to provide enrichment staff, travel costs, program supplies, employee benefits, and indirect costs.

	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
<b>EMPIRE STATE AFTER SCHOOL PROGRAM (II)</b>						
G. 24981. 114 SUPERVISOR	0.00	0	0.25	18,025	0.25	18,566
G. 24981. 181 EXTENSION OF SERVICE NON-CERTIFIED STAFF	0.00	28,500	0.00	0	0.00	0
G. 24981. 182 OVERTIME	0.00	98,450	0.00	91,860	0.00	91,860
G. 24981. 185 EXTENSION OF SERVICE CERTIFIED STAFF	0.00	282,095	0.00	285,656	0.00	285,656
<b>PERSONNEL TOTAL</b>	<b>0.00</b>	<b>409,045</b>	<b>0.25</b>	<b>395,541</b>	<b>0.25</b>	<b>396,082</b>
G. 24981. 445 CONTRACTUAL SERVICES		240,000		258,858		258,858
G. 24981. 472 FIELD TRIPS		0		6,000		6,000
G. 24981. 475 TRAVEL & CONFERENCES		6,088		0		0
G. 24981. 493 INDIRECT COST		36,508		38,014		38,014
<b>CONTRACTUAL SERVICES TOTAL</b>		<b>282,596</b>		<b>302,872</b>		<b>302,872</b>
G. 24981. 500 INSTRUCTIONAL SUPPLIES		24,500		16,000		12,892
G. 24981. 810 EMPLOYEE BENEFITS		83,859		85,587		88,154
<b>EMPIRE STATE AFTER SCHOOL PROGRAM (II) TOTAL</b>	<b>0.00</b>	<b>800,000</b>	<b>0.25</b>	<b>800,000</b>	<b>0.25</b>	<b>800,000</b>

**EMPIRE STATE AFTER SCHOOL PROGRAM (III)****\$251,200**

The Syracuse City School District has secured \$251,200 to enter the fifth year of the Empire State After-School (ESAS) III Program at ELMS. The ESAS Program provides quality after-school programming for 157 students in the targeted school, offering a broad range of age-appropriate educational, recreational, cultural, and social-emotional services in a safe and nurturing environment. The program, which operates five days per week, up to three hours per day during the school year, seeks to achieve the following objectives: to provide opportunities for academic enrichment to meet challenging State academic standards, to offer students a broad array of additional services, programs, and activities that are designed to reinforce and complement the regular academic program of participating students, and to offer families of students opportunities for active and meaningful engagement in their children's education, including opportunities for literacy and related educational development. The ESAS program integrates what happens in the school day with less formal learning experiences and encourages the active participation of children, youth, and families in the design and delivery of program activities.

Funding supports the salary of a .25 FTE Program Supervisor, extension of service for lead teachers, after-school academic and teaching assistants, a sentry, and clerical staff, contract services with targeted school's CBO partner (Redhouse Arts Center), program supplies, student travel to participate in educational field experiences, employee benefits, and indirect costs.

		2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
EMPIRE STATE AFTER SCHOOL PROGRAM (III)							
G. 24081. 114	SUPERVISOR	0.50	27,594	0.25	18,025	0.25	18,566
G. 24081. 181	EXTENSION OF SERVICE NON-CERTIFIED STAFF	0.00	5,730	0.00	0	0.00	0
G. 24081. 182	OVERTIME	0.00	10,180	0.00	29,865	0.00	29,865
G. 24081. 185	EXTENSION OF SERVICE CERTIFIED STAFF	0.00	72,523	0.00	71,980	0.00	71,980
PERSONNEL TOTAL		0.50	116,027	0.25	119,870	0.25	120,411
G. 24081. 445	CONTRACTUAL SERVICES		139,137		84,423		84,423
G. 24081. 472	FIELD TRIPS		1,500		1,500		1,500
G. 24081. 493	INDIRECT COST		12,813		11,801		11,801
CONTRACTUAL SERVICES TOTAL			153,450		97,724		97,724
G. 24081. 500	INSTRUCTIONAL SUPPLIES		8,713		4,000		4,000
G. 24081. 810	EMPLOYEE BENEFITS		33,810		29,606		31,506
EMPIRE STATE AFTER SCHOOL PROGRAM (III) TOTAL		0.50	312,000	0.25	251,200	0.25	253,641



## EXTENDED LEARNING TIME (ELT)

\$3,468,768

The Syracuse City School District has received an additional \$3,468,768 from the New York State Education Department to continue the planning and implementation of Extended Learning Time (ELT) programs at Franklin, HW Smith, and Lincoln Schools in the 2023-2024 school year. Entering the project's tenth year, each of the targeted schools has already established re-engineered school schedules to extend learning time for all enrolled students. Ongoing planning will continue to promote high-quality and sustainable ELT implementation plans that will address the unique needs of each school's student populations, provide teachers with ample opportunities to refine their instructional practices, collaboratively plan, participate in professional development, implement systematic data cycles, and effectively execute behavioral interventions and supports, build a culture of high academic and behavioral expectations, align with school improvement efforts, and integrate sustainable staffing and budgeting strategies.

Funding supports the salaries of a 1.0 FTE Program Supervisor, 10.0 FTE AIS Teachers, and 6.50 clerical support staff, extension of service and stipends for certified staff and nurses, contracts with partnering community-based organizations for the provision of enrichment activities, field trips, program supplies, employee benefits, and indirect costs.

	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
EXTENDED LEARNING TIME (ELT)						
G. 24311. 114 SUPERVISOR	1.00	67,278	1.00	70,000	1.00	72,100
G. 24311. 120 TEACHER GRADE 1-6	1.00	55,179	5.00	299,561	5.00	307,970
G. 24311. 125 TEACHER GRADE 4-6	0.00	0	3.00	164,872	3.00	213,254
G. 24311. 130 TEACHER GRADE 7-8	0.00	0	2.00	138,985	2.00	142,140
G. 24311. 150 CERTIFIED SUPPORT STAFF	5.50	506,255	6.50	589,041	6.50	606,679
G. 24311. 175 NURSE	0.00	0	0.00	3,393	0.00	3,393
G. 24311. 181 EXTENSION OF SERVICE NON-CERTIFIED STAFF	0.00	6,000	0.00	0	0.00	0
G. 24311. 182 OVERTIME	0.00	51,750	0.00	61,782	0.00	61,782
G. 24311. 185 EXTENSION OF SERVICE CERTIFIED STAFF	0.00	210,685	0.00	247,868	0.00	247,868
G. 24311. 196 STIPEND - NON CERTIFIED STAFF	0.00	7,809	0.00	0	0.00	0
G. 24311. 198 STIPEND - CERTIFIED STAFF	0.00	617,454	0.00	0	0.00	0
PERSONNEL TOTAL	7.50	1,522,410	17.50	1,575,502	17.50	1,655,186
G. 24311. 445 CONTRACTUAL SERVICES		1,272,074		1,132,101		1,037,584
G. 24311. 472 FIELD TRIPS		2,442		19,500		19,500
G. 24311. 493 INDIRECT COSTS		130,606		145,063		145,063
CONTRACTUAL SERVICES TOTAL		1,405,122		1,296,664		1,202,147
G. 24311. 500 INSTRUCTIONAL SUPPLIES		137,580		95,400		95,400
G. 24311. 501 OFFICE SUPPLIES		1,920		0		0
G. 24311. 552 FOOD SUPPLIES		3,000		0		0
SUPPLIES TOTAL		142,500		95,400		95,400
G. 24311. 810 EMPLOYEE BENEFITS		398,736		501,202		516,035
EXTENDED LEARNING TIME (ELT) TOTAL	7.50	3,468,768	17.50	3,468,768	17.50	3,468,768

**HOMELESS CHILD EDUCATION (MCKINNEY-VENTO)****\$250,000**

The purpose of the McKinney-Vento Grant is to facilitate the improved attendance, engagement, and academic success of children and youth who are homeless or living in temporary housing. The SCSD contracts with Coordinated Care Services, Inc. (CCSI) to: conduct intake and assessment on students identified as living in temporary housing, review targeted students' behavior, attendance, and grade (BAG) data in conjunction with anecdotal information, assist schools in determining the level and extent of need, identify appropriate universal, targeted, and/ or intensive interventions and supports for identified students, link and/or refer students and their families to school-based and community resources, programs, services and supports, facilitate the implementation of Oasis Book Clubs in schools, promote student and family voice and choice, and monitor student progress, particularly with regard to attendance, engagement, and academic performance.

Funding supports the contract with CCSI, emergency supplies for targeted students, book club materials, and travel-related expenses for the McKinney-Vento Liaison to attend mandatory state-level meetings in Albany, New York. Funding also supports indirect costs.

	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
HOMELESS CHILD EDUCATION (MC KINNEY-VENTO)						
G. 24046. 445 CONTRACTUAL SERVICES		248,475		248,400		248,400
G. 24046. 493 INDIRECT COST		1,525		1,600		1,600
CONTRACTUAL SERVICES TOTAL		250,000		250,000		250,000
HOMELESS CHILD EDUCATION (MC KINNEY-VENTO) TOTAL		250,000		250,000		250,000

**LITERACY CHAMPIONS****\$750**

The SCSD is partnering with the Literacy Coalition to help bridge the gaps in education and literacy support that exist when a parent is absent in the household due to incarceration. By providing incarcerated parents with age-appropriate books, parents learn literacy strategies that they will pass along to their children during Justice Center visits and at home after they transition. This program supports family literacy and the understanding that parents can attempt to provide a passion for literacy, regardless of where they are.

Funding supports the purchase of culturally and linguistically diverse books and literacy skill bookmarks that will allow parents and children to connect to literacy.

	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
LITERACY CHAMPIONS						
G. 24702. 500 INSTRUCTIONAL SUPPLIES		0		750		750
LITERACY CHAMPIONS TOTAL		0		750		750

**LITERACY ZONE INITIATIVE: SYRACUSE EAST****\$150,000**

The Syracuse City School District has partnered with a broad network of community and government agencies to implement a Literacy Zone initiative that targets individuals and families who experience generational poverty, low literacy, and high rates of limited English language proficiency. The East Literacy Zone encompasses Census Tract 24 and serves adults living in the surrounding area. The intent of the Literacy Zone is to provide a systemic focus on the literacy needs of public assistance recipients in the community by expanding the scope and improving the delivery of comprehensive services to assist them in accessing the ten pathways out of poverty. Program activities are tailored to the needs of the City's eastside residents.

Funding supports the salary and extension of service of a 1.0 FTE Case Manager, supplies for a job fair, employee benefits, and indirect costs.

		2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
LITERACY ZONE INITIATIVE: SYRACUSE EAST							
G. 24466. 150	CERTIFIED SUPPORT STAFF	1.00	64,030	1.00	68,020	1.00	70,040
G. 24466. 185	EXTENSION OF SERVICE CERTIFIED STAFF	0.00	26,962	0.00	19,267	0.00	19,267
PERSONNEL TOTAL		1.00	90,992	1.00	87,287	1.00	89,307
G. 24466. 445	CONTRACTUAL SERVICES		0		1,000		1,000
G. 24466. 475	TRAVEL & CONFERENCES		0		12,148		9,011
G. 24466. 493	INDIRECT COSTS		8,624		9,023		9,023
CONTRACTUAL SERVICES TOTAL					22,171		19,034
G. 24466. 500	INSTRUCTIONAL SUPPLIES		11,940		1,070		1,070
G. 24466. 810	EMPLOYEE BENEFITS		38,444		39,472		40,589
LITERACY ZONE INITIATIVE: SYRACUSE EAST TOTAL		1.00	150,000	1.00	150,000	1.00	150,000

**LITERACY ZONE INITIATIVE: SYRACUSE NORTH****\$150,000**

The SCSD has received federal flow-through funding from the New York State Education Department to continue the Literacy Zone located on the city's northside. Partnered with a broad network of community and governmental agencies, this initiative targets the refugee community and families that are new to poverty residing within the enrollment area of Grant Middle School. The intent of the Literacy Zone is to provide a systemic focus on the literacy needs of the adult community by expanding the scope and improving the delivery of comprehensive services to assist them in accessing the ten pathways out of poverty. Program activities are tailored to the needs of the city's northside residents.

Funding supports the salary and extension of service of a 1.0 FTE Case Manager, employee benefits, and indirect costs.

		2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
LITERACY ZONE INITIATIVE: SYRACUSE NORTH							
G. 24476. 150	CERTIFIED SUPPORT STAFF	1.00	73,770	1.00	78,290	1.00	80,638
G. 24476. 185	EXTENSION OF SERVICE CERTIFIED STAFF	0.00	14,928	0.00	20,104	0.00	16,236
PERSONNEL TOTAL		1.00	88,698	1.00	98,394	1.00	96,874
G. 24476. 475	TRAVEL & CONFERENCES		0		3,314		3,314
G. 24476. 493	INDIRECT COSTS		8,624		9,023		9,023
CONTRACTUAL SERVICES TOTAL			8,624		12,337		12,337
G. 24476. 500	INSTRUCTIONAL SUPPLIES		14,355		0		0
G. 24476. 810	EMPLOYEE BENEFITS		38,323		39,269		40,789
LITERACY ZONE INITIATIVE: SYRACUSE NORTH TOTAL		1.00	150,000	1.00	150,000	1.00	150,000

**LITERACY ZONE INITIATIVE: SYRACUSE SOUTH****\$150,000**

The Syracuse City School District has partnered with a broad network of community and government agencies to implement a Literacy Zone initiative that targets individuals and families who experience generational poverty, low literacy, and high rates of limited English language proficiency. The SCSD has received funding from the New York State Education Department to continue the Literacy Zone located on the city's southside. The South Literacy Zone encompasses census tracts served by STEAM at Dr. King Elementary School, with the intent of providing a systemic focus on the literacy needs of public assistance recipients in the community. This is accomplished by expanding the scope and improving the delivery of comprehensive services to assist adults in accessing the ten pathways out of poverty. Program activities are tailored to the needs of the city's southside residents and include a Family Welcome Center in the adult education wing at STEAM at Dr. King School. Program activities will be tailored to the needs of the city's southside residents.

Funding supports a 1.0 FTE Case Manager, extension of service, supplies for a job fair, employee benefits, and indirect costs.

		2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
LITERACY ZONE INITIATIVE: SYRACUSE SOUTH							
G. 24456. 150	CERTIFIED SUPPORT STAFF	1.17	74,060	1.00	66,940	1.00	68,948
G. 24456. 185	EXTENSION OF SERVICE CERTIFIED STAFF	0.00	14,928	0.00	20,104	0.00	20,104
PERSONNEL TOTAL		1.17	88,988	1.00	87,044	1.00	89,052
G. 24456. 475	TRAVEL & CONFERENCES		0		10,511		7,439
G. 24456. 493	INDIRECT COSTS		8,624		9,023		9,023
CONTRACTUAL SERVICES TOTAL					19,534		16,462
G. 24456. 500	INSTRUCTIONAL SUPPLIES		21,055		2,000		2,000
G. 24456. 810	EMPLOYEE BENEFITS		31,333		41,422		42,486
LITERACY ZONE INITIATIVE: SYRACUSE SOUTH TOTAL		1.17	150,000	1.00	150,000	1.00	150,000

**LITERACY ZONE INITIATIVE: SYRACUSE WEST****\$150,000**

The Syracuse City School District has partnered with a broad network of community and government agencies to implement a Literacy Zone initiative that targets individuals and families who experience generational poverty, low literacy, and high rates of limited English language proficiency. The SCSD has received federal flow-through funding from the New York State Education Department to continue the Literacy Zone located on the city's westside. The West Literacy Zone encompasses Census Tract 40 and serves adults living in the surrounding area. The intent of the Literacy Zone is to provide a systemic focus on the literacy needs of public assistance recipients in the community by expanding the scope and improving the delivery of comprehensive services to assist adults in accessing the ten pathways out of poverty. Program activities will be tailored to the needs of the city's westside residents.

Funding supports a portion of the salaries of a 1.0 FTE Case Manager, extension of service, supplies for a job fair, employee benefits, and indirect costs.

	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
LITERACY ZONE INITIATIVE: SYRACUSE WEST						
G. 24486. 150 CERTIFIED SUPPORT STAFF	1.40	89,020	1.00	76,940	1.00	79,248
G. 24486. 185 EXTENSION OF SERVICE CERTIFIED STAFF	0.00	14,928	0.00	20,104	0.00	18,208
PERSONNEL TOTAL	1.40	103,948	1.00	97,044	1.00	97,456
G. 24486. 475 TRAVEL & CONFERENCES		0		6,881		5,881
G. 24486. 493 INDIRECT COSTS		8,624		9,023		9,023
CONTRACTUAL SERVICES TOTAL				15,904		14,904
G. 24486. 500 INSTRUCTIONAL SUPPLIES		11,875		2,100		1,100
G. 24486. 810 EMPLOYEE BENEFITS		25,553		34,952		36,540
LITERACY ZONE INITIATIVE: SYRACUSE WEST TOTAL	1.40	150,000	1.00	150,000	1.00	150,000

**LOCKHEED MARTIN CTE EQUIPMENT****\$20,000**

Lockheed Martin invited the Syracuse City School District to apply for a \$20,000 grant to provide supplies and materials to support STEM career development. Funding supports the purchase of three FANUC Teach Pendants and the corresponding software to be used by students in the welding, manufacturing, electrical technology, mechanical technology, and automotive technology CTE programs. These supplies and materials will provide STEM-related CTE students with enhanced technical knowledge and employability skills by giving them a hands-on opportunity to obtain targeted, 21st century-oriented skill training using industry-standard equipment.

	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
LOCKHEED MARTIN CTE EQUIPMENT						
G. 24452. 500 INSTRUCTIONAL SUPPLIES		0		20,000		20,000
LOCKHEED MARTIN CTE EQUIPMENT TOTAL		0		20,000		20,000

**MENTOR TEACHER INTERNSHIP PROGRAM (MTIP)****\$65,000**

The Mentor Teacher Internship Program (MTIP) was initiated in 2002 to provide mentoring and support for new teachers. MTIP is a collaborative effort among the SCSD Office of Human Resources, the Office of Teaching & Learning, the Syracuse Teachers Association, and the Syracuse Teacher Center. Under MTIP, beginning teachers receive a full year of mentoring by experienced teachers. During the 2023-2024 school year, 30 mentors will provide ongoing support and mentoring to approximately 40 beginning teachers.

Funding supports a portion of the MTIP Facilitator's salary, benefits, and indirect costs.

	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
MENTOR TEACHER INTERNSHIP PROGRAM (MTIP)						
G. 24461. 137 COORDINATOR	0.37	47,649	0.41	44,400	0.38	44,400
G. 24461. 493 INDIRECT COSTS		3,737		3,910		3,910
G. 24461. 810 EMPLOYEE BENEFITS		13,614		16,690		16,690
MENTOR TEACHER INTERNSHIP PROGRAM (MTIP) TOTAL	0.37	65,000	0.41	65,000	0.38	65,000

**MY BROTHER'S KEEPER FCEP****\$125,000**

The Syracuse City School District has requested \$125,00 to implement the final year of the Family and Community Engagement Program (FCEP) under the My Brother's Keeper initiative. The purpose of the FCEP is to increase the academic achievement and college and career readiness of boys and young men of color, and to develop and sustain effective relationships with families toward the goal of student success. This program is continuing to not only engage and connect targeted students, but their extended families and the community as well. The SCSD seeks to institutionalize, intensify, and expand upon the current Building Men Program, a targeted effort designed to teach young men to see themselves as part of a larger fellowship of men who exhibit character, integrity, self-efficacy, and purpose.

Funding supports a portion of the salary of a teacher on special assignment who serves as the program's "Head Coach," contractual fees with Peaceful Schools, field trips, supplies, materials, employee benefits, and indirect costs.

	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
MY BROTHER'S KEEPER FCEP						
G. 24971. 150 CERTIFIED SUPPORT STAFF	0.35	32,100	0.30	32,100	0.25	32,100
G. 24971. 466 CONTRACTS WITH OTHER AGENCIES		66,000		66,000		66,000
G. 24971. 472 FIELD TRIPS		7,400		8,000		8,000
CONTRACTUAL SERVICES TOTAL		73,400		74,000		74,000
G. 24971. 500 INSTRUCTIONAL SUPPLIES		0		5,022		5,022
G. 24971. 543 MISCELLANEOUS SUPPLIES		4,318		0		0
G. 24971. 552 FOOD SUPPLIES		2,000		0		0
SUPPLIES TOTAL		6,318		5,022		5,022
G. 24971. 810 EMPLOYEE BENEFITS		13,182		13,878		13,878
MY BROTHER'S KEEPER FCEP TOTAL	0.35	125,000	0.30	125,000	0.25	125,000

MY BROTHER'S KEEPER FELLOWS PROGRAM

\$23,800

The SCSD has received \$23,800 in funding for the My Brother's Keeper Fellows Program (MBKFP). The purpose of the MBKFP is to provide rising young men of color in 12th grade with opportunities to gain authentic leadership experience and to develop service projects that are beneficial to the schools they attend and the communities they live in. With the My Brother's Keeper Fellows Program, the Syracuse City School District seeks to encourage and support young men of color in making good choices, becoming more resilient, and overcoming educational and societal obstacles. The district is eligible to select up to four (4) rising 12th graders as MBK Fellows each year. The SCSD will work in concert with the Building Men Program and MBK Fellows Program partners (On Point for College and Hillside Work-Scholarship Connection) to implement all required components of the MBK Fellows Program.

Funding supports stipends for the selected MBK Fellows and their mentors, supplies and materials for required book studies and service projects, and travel expenses for MBK Fellows, mentors, and/or SCSD representatives who will participate in MBKFP-mandated events.

	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
MY BROTHER'S KEEPER FELLOWS PROGRAM						
G. 24671. 445 CONTRACTUAL SERVICES		0		12,000		12,000
G. 24671. 472 FIELD TRIPS		0		9,300		9,300
CONTRACTUAL SERVICES TOTAL		0		21,300		21,300
G. 24671. 500 INSTRUCTIONAL SUPPLIES		0		2,500		2,500
MY BROTHER'S KEEPER FELLOWS PROGRAM TOTAL		0		23,800		23,800



## NEW YORK GEAR UP

**\$419,440**

The SCSD has received funding for the New York Gaining Early Awareness and Readiness for Undergraduate Programs (NYGEAR UP) program. The overarching goal of the six-year NYGEAR UP grant is to significantly increase the number of low-income students who are prepared to enter and succeed in postsecondary education or training. The goals are: (1) to increase the academic performance and preparation for post-secondary education; (2) to increase the rate of high school graduation and enrollment in post-secondary education; (3) to increase student and family knowledge of post-secondary preparation, financing, and education options.

The Syracuse GEAR UP Program brings the SCSD together with business partner CenterState CEO, local non-profit partners Hillside Work-Scholarship Connection and On Point for College, and higher education partners Le Moyne College and SUNY Onondaga Community College. The partnership has planned and coordinated to provide a menu of services, including orientation, tutoring and homework assistance, literacy intervention, mentoring, counseling, rigorous coursework, college tours, and family supports.

Funding supports the salary of 1.0 FTE GEAR UP teacher on special assignment to serve as the Project Coordinator and 1.0 FTE Office Assistant II to support planning and implementation of GEAR UP initiatives, extension of service for teachers to participate in professional development and provide student tutoring, staff travel to attend required annual conference, student transportation to attend summer college campus tours, ENL and literacy intervention supplies, promotional kick-off event supplies for students and parents, office supplies, contractual costs for IHE partners and catering for orientation/kick-off events, online professional learning series licenses, employee benefits, and indirect costs.

			2022-23	2022-23	2023-24	2023-24	2024-25	2024-25
			FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
NEW YORK GEAR UP								
G. 24016. 137	COORDINATOR		0.00	0	1.00	70,854	1.00	72,979
G. 24016. 160	NON-CERTIFIED SUPPORT STAFF		0.00	0	1.00	53,660	1.00	55,269
G. 24016. 185	EXTENSION OF SERVICE CERTIFIED STAFF		0.00	0	0.00	64,375	0.00	64,375
PERSONNEL TOTAL			0.00	0	2.00	188,889	2.00	192,623
			0					
G. 24016. 445	CONTRACTS WITH OTHER AGENCIES			0		62,394		62,394
G. 24016. 472	FIELD TRIPS			0		34,500		34,500
G. 24016. 475	TRAVEL & CONFERENCES			0		12,788		12,788
G. 24016. 493	INDIRECT COSTS			0		24,929		24,929
CONTRACTUAL SERVICES TOTAL				0		134,611		134,611
G. 24016. 500	INSTRUCTIONAL SUPPLIES			0		17,895		17,895
G. 24016. 810	EMPLOYEE BENEFITS			0		78,045		82,456
NEW YORK GEAR UP TOTAL			0.00	0	2.00	419,440	2.00	427,585

## NY SNAP IN SCHOOL

\$50,000

The SCSD has received \$50,000 from the No Kid Hungry New York SNAP in Schools Grant Program to respond to the growing needs and emerging opportunities to provide meals and resources to kids and families within the SCSD. This initiative seeks to close the gap for families who are eligible for Supplemental Nutrition Assistant Program (SNAP) benefits but do not participate in the SNAP program by raising awareness of the NY SNAP Program.

Funding supports a portion of the salary and benefits of a registered dietician and contractual costs. Contractual costs include advertising, translation services, and travel and transportation for conference attendance.

		2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
NY SNAP IN SCHOOL							
G. 24942. 181	EXTENSION OF SERVICE NON-CERTIFIED STAFF	0.00	0	0.00	30,591	0.00	30,591
G. 24942. 428	ADVERTISING		0		8,500		8,500
G. 24942. 445	CONTRACTUAL SERVICES		0		5,500		5,500
G. 24942. 475	TRAVEL & CONFERENCES		0		175		175
CONTRACTUAL SERVICES TOTAL			0		14,175		14,175
G. 24942. 810	EMPLOYEE BENEFITS		0		5,234		5,234
NY SNAP IN SCHOOL TOTAL		0.00	0	0.00	50,000	0.00	50,000

PATHWAYS IN TECHNOLOGY (P-TECH) -  
EARLY COLLEGE HIGH SCHOOL AT CORCORAN

\$150,000

The Pathways in Technology (P-TECH) Early College High School Grant supports the implementation of a P-TECH program at Corcoran High School. This program will offer a 6-year integrated high school and college curriculum for grades 9-14 that focuses on pathways in semiconductor/microchip technology and the acquisition of essential workplace skills. Corcoran P-TECH students will graduate with a NYS Regents Diploma with a Technical Endorsement, an Electromechanical Technology Certificate, a no-cost associate degree in applied science in Electromechanical Technology, and the skills and knowledge required to obtain well-paying, high potential jobs in the semiconductor industry.

Funding supports the salaries of a .75 FTE P-TECH/Work-Based Learning Coordinator and a portion of a Technology Instructor, hourly extension of service for staff to participate in professional development, project planning, and curriculum development, contractual costs for an external evaluator, contractual costs with Onondaga Community College to provide release time for faculty to participate in activities, instructional supplies to support the semiconductor microchip technology pathway, and indirect costs.

		2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
PATHWAYS IN TECHNOLOGY (P-TECH) - ECHS AT CORCORAN							
G. 24071. 135	TEACHER GRADES 9-12	0.00	0	0.10	7,000	0.10	7,210
G. 24071. 150	CERTIFIED SUPPORT STAFF	0.00	0	0.75	40,300	0.75	41,509
G. 24071. 185	EXTENSION OF SERVICE CERTIFIED STAFF	0.00	0	0.00	22,308	0.00	22,308
PERSONNEL TOTAL		0.00	0	0.85	69,608	0.85	71,027
G. 24071. 445	CONTRACTUAL SERVICES		0		8,000		8,000
G. 24071. 493	INDIRECT COSTS		0		9,023		9,023
CONTRACTUAL SERVICES TOTAL			0		17,023		17,023
G. 24071. 500	INSTRUCTIONAL SUPPLIES		0		38,000		35,361
G. 24071. 810	EMPLOYEE BENEFITS		0		25,369		26,589
PATHWAYS IN TECHNOLOGY (P-TECH) - ECHS AT CORCORAN TOTAL		0.00	0	0.85	150,000	0.85	150,000

**PATHWAYS IN TECHNOLOGY (P-TECH) -  
EARLY COLLEGE HIGH SCHOOL AT HENNINGER**
**\$625,000**

The Syracuse City School District has been awarded its ninth year of funding to continue the implementation of Henninger High School's P-TECH Health Careers Academy, an innovative collaboration with Onondaga Community College (OCC), SUNY Broome Community College, St. Joseph's Hospital Health Center, SUNY Upstate Medical University, Laboratory Alliance of Central New York, Crouse Hospital, and the Syracuse Community Health Center. This P-TECH program offers a six-year integrated high school and college curriculum for grades 9-14 that focuses on medical career pathways and the acquisition of essential workplace skills. P-TECH students will graduate with a NYS Regents Diploma with a Technical Endorsement, industry-approved credentials, and a no-cost-to-student associate degree in Health Information Technology/Medical Records or Clinical Laboratory Technology. Furthermore, successful graduates will be given first-in-line consideration for open career positions at partnering hospitals, clinics, labs, and doctors' offices.

Funding supports the following: the salaries of 2.0 CTE teachers and a .50 FTE P-TECH/Work-Based Learning Coordinator, hourly extension of service for teachers, extension of service for a retired teacher to serve as the College Transition Specialist, contractual costs with institutions of higher education for tuition, student fees, and project support, contractual costs with MACNY/PEB for the recruitment and provision of career mentors/coaches for P-TECH students and the planning and coordination of work-based learning activities, program supplies, busing costs to allow students to participate in career exploration activities and work-based learning opportunities and to attend classes at OCC, employee benefits, and indirect costs.

		2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
PATHWAYS IN TECHNOLOGY (P-TECH) - ECHS AT HENNINGER							
G. 24061. 135	TEACHER GRADES 9-12	2.39	163,940	2.00	146,726	2.00	151,128
G. 24061. 150	CERTIFIED SUPPORT STAFF	0.50	48,070	0.50	53,000	0.50	54,590
G. 24061. 181	EXTENSION OF SERVICE NON-CERTIFIED STAFF	0.00	1,250	0.00	0	0.00	0
G. 24061. 185	EXTENSION OF SERVICE CERTIFIED STAFF	0.00	88,503	0.00	88,320	0.00	83,250
PERSONNEL TOTAL		2.89	301,763	2.50	288,046	2.50	288,968
G. 24061. 419	DATA ACCESS SUBSCRIPTION		3,270		1,470		1,470
G. 24061. 445	CONTRACTUAL SERVICES		1,912		110,000		110,000
G. 24061. 463	TUITION		38,289		33,244		33,244
G. 24061. 466	CONTRACTS WITH OTHER AGENCIES		95,000		0		0
G. 24061. 472	FIELD TRIPS		0		32,680		32,680
G. 24061. 476	STUDENT TRAVEL		31,016		0		0
G. 24061. 493	INDIRECT COSTS		31,145		33,339		33,339
CONTRACTUAL SERVICES TOTAL			200,632		210,733		210,733
G. 24061. 500	INSTRUCTIONAL SUPPLIES		6,000		20,940		15,940
G. 24061. 810	EMPLOYEE BENEFITS		116,605		105,281		109,359
PATHWAYS IN TECHNOLOGY (P-TECH) - ECHS AT HENNINGER TOTAL		2.89	625,000	2.50	625,000	2.50	625,000

**PATHWAYS IN TECHNOLOGY (P-TECH) -  
EARLY COLLEGE HIGH SCHOOL AT ITC****\$484,532**

The Syracuse City School District has received a tenth year of P-TECH Cohort 1 funding to continue the implementation of a P-TECH Program on the ITC Campus. P-TECH offers a 6-year integrated high school and college curriculum for grades 9-14 that focuses on advanced manufacturing pathways and the acquisition of essential workplace skills. P-TECH students graduate with a NYS Regents Diploma with a Technical Endorsement, a no-cost associate degree in applied science from Onondaga Community College (OCC) in Electrical Engineering Technology or Mechanical Technology, and the skills and knowledge required to obtain well-paying, high potential jobs in advanced manufacturing.

Funding supports the salaries of a .5 FTE P-TECH/Work-Based Learning Coordinator and a 1.0 FTE Manufacturing Technology Instructor, extension of service for ITC instructional staff, hourly extension of service for a retired teacher to serve as the College Transition Specialist in providing school- and campus-based support to students enrolled in on-campus courses, contractual costs to OCC for a dedicated college liaison and tuition and fees for students attending on-campus classes, instructional supplies, busing costs to allow students to participate in career exploration activities and work-based learning opportunities and to attend classes at OCC, instructional supplies, employee benefits, and indirect costs.

	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
PATHWAYS IN TECHNOLOGY (P-TECH) - ECHS AT ITC						
G. 24011. 135 TEACHER GRADES 9-12	1.00	62,271	1.00	69,176	1.00	71,251
G. 24011. 150 CERTIFIED SUPPORT STAFF	0.75	44,165	0.50	34,820	0.50	35,864
G. 24011. 185 EXTENSION OF SERVICE CERTIFIED STAFF	0.00	80,379	0.00	91,179	0.00	91,179
PERSONNEL TOTAL	1.75	186,815	1.50	195,175	1.50	198,294
G. 24011. 445 CONTRACTUAL SERVICES		0		27,500		27,500
G. 24011. 463 TUITION		150,010		121,050		121,050
G. 24011. 466 CONTRACTS WITH OTHER AGENCIES		7,500		0		0
G. 24011. 472 FIELD TRIPS		0		23,696		21,696
G. 24011. 476 STUDENT TRAVEL		28,816		0		0
G. 24011. 493 INDIRECT COSTS		19,233		21,864		21,864
CONTRACTUAL SERVICES TOTAL		205,559		194,110		192,110
G. 24011. 500 INSTRUCTIONAL SUPPLIES		31,981		27,718		24,253
G. 24011. 810 EMPLOYEE BENEFITS		60,177		67,529		69,875
PATHWAYS IN TECHNOLOGY (P-TECH) - ECHS AT ITC TOTAL	1.75	484,532	1.50	484,532	1.50	484,532

**PATHWAYS IN TECHNOLOGY (P-TECH) -  
EARLY COLLEGE HIGH SCHOOL AT PSLA**
**\$625,000**

The Syracuse City School District has received funding for a seventh year to continue this innovative collaboration with Onondaga Community College (OCC), Mohawk Valley Community College (MVCC), CenterState CEO, and the Manufacturers Association of Central New York (MACNY). This P-TECH program offers a six-year integrated high school and college curriculum for grades 9-14 that focuses on computer information systems and remotely piloted aircraft systems pathways. P-TECH students will graduate with a NYS Regents Diploma with a technical endorsement, industry approved credentials, and a no-cost-to-student Associate of Applied Science (AAS) Degree in Computer Information Systems (CIS) from OCC or Remotely Piloted Aircraft Systems (RPAS) from MVCC. Program graduates will be prepared for immediate employment in positions requiring CIS and RPAS training, skills, and licensure. Furthermore, successful graduates will receive first-in-line consideration for open positions at member businesses of CenterState CEO and MACNY.

Funding supports the salaries of a 1.0 FTE Computer Information Systems CTE teacher and a .75 FTE P-TECH/ Work-Based Learning Coordinator, extension of service for teachers to participate in planning, curriculum development, and professional development and to provide summer bridge and student supports, and for a retired administrator to serve as a College Transition Specialist providing school- and campus-based support, contractual costs with partnering institutions of higher education for tuition, student fees and project support, contractual costs with Partners for Education and Business/MACNY for the recruitment and provision of career mentors/coaches for participating P-TECH students, supplies and materials, busing costs to allow students to participate in career exploration activities and work-based learning opportunities and to attend college classes, employee benefits, and indirect costs.

		2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
PATHWAYS IN TECHNOLOGY (P-TECH) - ECHS AT PSLA							
G. 24051. 135	TEACHER GRADES 9-12	1.00	72,880	1.00	101,685	1.00	104,735
G. 24051. 150	CERTIFIED SUPPORT STAFF	0.75	47,140	0.75	68,618	0.75	70,676
G. 24051. 182	OVERTIME	0.00	1,250	0.00	0	0.00	0
G. 24051. 185	EXTENSION OF SERVICE CERTIFIED STAFF	0.00	90,748	0.00	72,734	0.00	72,734
PERSONNEL TOTAL		1.75	212,018	1.75	243,037	1.75	248,145
G. 24051. 445	CONTRACTUAL SERVICES		0		102,500		102,500
G. 24051. 463	TUITION		44,512		60,375		60,375
G. 24051. 466	CONTRACTS WITH OTHER AGENCIES		100,000		0		0
G. 24051. 472	FIELD TRIPS		0		80,048		73,389
G. 24051. 476	STUDENT TRAVEL		51,068		0		0
G. 24051. 493	INDIRECT COSTS		30,787		31,105		31,105
CONTRACTUAL SERVICES TOTAL			226,367		274,028		267,369
G. 24051. 500	INSTRUCTIONAL SUPPLIES		134,932		36,900		36,900
G. 24051. 810	EMPLOYEE BENEFITS		51,683		71,035		72,586
PATHWAYS IN TECHNOLOGY (P-TECH) - ECHS AT PSLA TOTAL		1.75	625,000	1.75	625,000	1.75	625,000

**RECOVS LEARNING LOSS PROGRAM****\$2,500,000**

The Syracuse City School District was awarded \$5 million in funding from the New York State RECOVS: Recover from COVID School Learning Loss Program to be spent over two years. The RECOVS Learning Loss Program is a two-year initiative designed to support schools in addressing student well-being by addressing learning loss exacerbated by the pandemic.

Through RECOVS LL, the SCSD will identify students at risk of dropping out of school and pair them with dedicated Youth Advocates from Hillside Children's Center, provide reading tutoring to students in Grades K-3 through the United Way's Book Buddies Program, involve families in providing math support through the Everybody Counts Program, and provide support for effective implementation of Tier 1 high-leverage instructional practices and intensive professional development on the use of rigorous, personalized, and structured approaches to literacy and mathematics to over 400 teachers, teaching assistants, and administrators across all grade levels.

RECOVS LL funds will support the following in Year One: salary and benefits for a 1.0 FTE Program Coordinator, extension of service and associated benefits for targeted professional development, extension of service and associated benefits for teachers to participate in the Everybody Counts Program, contract services with Hillside Work-Scholarship Connection and the United Way of Central New York for direct student support, contractual charges for the Institute for Learning and Lexia Learning for professional development, supplies and materials for the Everybody Counts Program, and indirect costs.

	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
RECOVS LEARNING LOSS PROGRAM						
G. 25191. 137 COORDINATOR	0.00	0	1.00	115,000	1.00	118,450
G. 25191. 185 EXTENSION OF SERVICE CERTIFIED STAFF	0.00	0	0.00	190,970	0.00	190,970
PERSONNEL TOTAL	0.00		1.00	305,970	1.00	309,420
G. 25191. 445 CONTRACTUAL SERVICES		0		2,017,465		2,017,465
G. 25191. 493 INDIRECT COSTS		0		34,009		34,009
CONTRACTUAL SERVICES TOTAL		0		2,051,474		2,051,474
G. 25191. 500 INSTRUCTIONAL SUPPLIES		0		66,000		60,254
G. 25191. 810 EMPLOYEE BENEFITS		0		76,556		78,852
RECOVS LEARNING LOSS PROGRAM TOTAL	0.00	0	1.00	2,500,000	1.00	2,500,000

**RECOVS MENTAL HEALTH GRANT****\$2,500,000**

The Syracuse City School District was awarded \$5 million in funding from the New York State RECOVS: Recover from COVID School Mental Health Grant to be spent over two years. The purpose of RECOVS MH is to combat post-pandemic mental health issues by expanding student access to school-based mental health professionals, evidence-based and evidence-informed interventions, programming, services, supports, and practices that promote mental health and wellness. School-based interventions are culturally, linguistically, and trauma responsive while promoting student diversity, equity, and inclusion.

The RECOVS MH Grant funds the creation of an itinerant team of clinical social workers who can be assigned to a caseload of students who experience high rates of mobility from one school or program to another. This will ensure continuity of care and allow the SCSD to better respond to immediate student needs. The SCSD will also use RECOVS MH funds to hire and support an interdisciplinary mobile crisis care team that can respond to emergent school-based crises across the district. RECOVS MH funding also supports the recruitment, placement, and mentoring of graduate students in psychology and social work who can be placed for permanent hire upon completion of internships. Finally, this grant will fund the purchase of a mental health screening and monitoring system for staff and will support increased capacity to provide Mental Health First Aid Training for teachers and students.

Specifically, RECOVS MH funding supports the salaries and associated benefits for one full-time program coordinator, 6.0 FTE clinical social workers, 1.0 FTE nurse, 1.0 FTE sentry or safety officer, and 5.0 entry-level school psychology residents. In addition, it supports stipends for five social work interns and stipends for ten intern mentors, as well as contracts for professional development and for implementation of the BIMAS-2 system and training. Finally, the budget covers in-district travel and indirect costs.

		2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
RECOVS MENTAL HEALTH GRANT							
G. 25201. 150	CERTIFIED SUPPORT STAFF	0.00	0	12.00	890,000	12.00	916,700
G. 25201. 160	NON-CERTIFIED SUPPORT STAFF	0.00	0	2.00	131,000	2.00	134,930
G. 25201. 182	OVERTIME	0.00	0	0.00	29,500	0.00	29,500
G. 25201. 185	EXTENSION OF SERVICE CERTIFIED STAFF	0.00	0	0.00	403,341	0.00	357,002
G. 25201. 198	STIPEND - CERTIFIED STAFF	0.00	0	0.00	85,000	0.00	85,000
PERSONNEL TOTAL		0.00	0	14.00	1,538,841	14.00	1,523,132
G. 25201. 445	CONTRACTUAL SERVICES		0		196,000		196,000
G. 25201. 475	TRAVEL & CONFERENCES		0		65,303		65,303
G. 25201. 493	INDIRECT COSTS		0		142857		142857
CONTRACTUAL SERVICES TOTAL			0		404,160		404,160
G. 25201. 810	EMPLOYEE BENEFITS		0		556,999		572,708
RECOVS MENTAL HEALTH GRANT TOTAL		0.00	0	14.00	2,500,000	14.00	2,500,000



## REFUGEE AND IMMIGRANT STUDENT WELCOME PROGRAM (RISWP)

\$128,549

OTDA's Bureau of Refugee Services is providing Year Three funding to address the serious educational issues facing a growing population of school-aged refugee and immigrant children. The purpose of these funds is to ease the transition of refugee and immigrant youth into school, to empower their parents, guardians, and other family members to be effective partners in their children's education, and to strengthen staff capacity to provide targeted support. The SCSD uses OTDA Refugee and Immigrant Student Welcome Program (RISWP) grant funds to facilitate the integration of refugee and immigrant students and their families into the community. Core components of the SCSD's RISWP plan include student and parent welcome orientations, academic coaching, translation/interpretation services, family information sessions, and school staff training.

Funding supports the salaries of 2.0 FTE academic coaches (nationality workers), extension of service for one teacher on special assignment to serve as the program manager, school supplies for welcome kits for the students, and employee benefits.

			2022-23	2022-23	2023-24	2023-24	2024-25	2024-25
			FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
REFUGEE & IMMIGRANT STUDENT WELCOME PROGRAM (RISWP)								
G. 24321. 117	EXTENSION OF SERVICE STAFF DEVELOPMENT		0.00	8,508	0.00	0	0.00	0
G. 24321. 160	NON-CERTIFIED SUPPORT STAFF		2.00	70,000	2.00	70,000	2.00	72,100
G. 24321. 185	EXTENSION OF SERVICE CERTIFIED STAFF		0.00	0	0.00	8,508	0.00	8,508
PERSONNEL TOTAL			2.00	78,508	2.00	78,508	2.00	80,608
G. 24321. 500	INSTRUCTIONAL SUPPLIES			9,000		9,000		6,400
G. 24321. 810	EMPLOYEE BENEFITS			41,041		41,041		41,541
REFUGEE & IMMIGRANT STUDENT WELCOME PROGRAM (RISW) TOTAL			2.00	128,549	2.00	128,549	2.00	128,549

## REFUGEE SCHOOL IMPACT PROGRAM

**\$814,136**

The SCSD has applied to the Office of Temporary Disability Services (OTDA) Bureau of Refugee Services for Year Two OTDA Refugee School Impact Program (RSIP) grant funds. The Refugee School Impact Program (RSIP) is a comprehensive program to facilitate the integration of refugee students and their families into the school district and the community. Core components of the SCSD's RSIP include refugee student summer academies and mini-academies, group and individual academic coaching, translation/interpretation services, family information sessions and group events, and school staff training.

Funding supports the salaries of 2.0 FTE academic coaches (teachers on special assignment), extension of service for one nurse to assist with the planning and facilitation of vaccination requirements and registration, in-district travel for academic coaches, bus transportation and admission for culturally relevant field trips, student and teacher supplies and materials, contractual services with Catholic Charities of Onondaga County to fund one full-time peer navigator, employee benefits, and indirect costs.

		2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
REFUGEE SCHOOL IMPACT PROGRAM							
G. 24386. 150	CERTIFIED SUPPORT STAFF	2.00	142,218	2.00	165,880	2.00	170,856
G. 24386. 181	EXTENSION OF SERVICE NON-CERTIFIED STAFF	0.00	0	0.00	53,208	0.00	54,804
G. 24386. 185	EXTENSION OF SERVICE CERTIFIED STAFF	0.00	29,960	0.00	95,560	0.00	95,560
PERSONNEL TOTAL		2.00	172,178	2.00	314,648	2.00	321,220
G. 24386. 445	CONTRACTUAL SERVICES		43,571		700		700
G. 24386. 466	CONTRACTS WITH OTHER AGENCIES		0		43,571		43,571
G. 24386. 472	FIELD TRIPS		8,200		85,358		85,358
G. 24386. 474	IN-DISTRICT TRAVEL		1,000		8,000		8,000
G. 24386. 475	TRAVEL & CONFERENCES		0		500		500
G. 24386. 493	INDIRECT COSTS		17,732		33,179		33,179
CONTRACTUAL SERVICES TOTAL			70,503		171,308		171,308
G. 24386. 500	INSTRUCTIONAL SUPPLIES		31,250		114,625		114,625
G. 24386. 552	FOOD SUPPLIES				114,375		114,375
SUPPLIES TOTAL					229,000		229,000
G. 24386. 810	EMPLOYEE BENEFITS		53,057		99,180		102,580
REFUGEE SCHOOL IMPACT PROGRAM TOTAL		2.00	326,988	2.00	814,136	2.00	824,108

**REFUGEE SOCIAL SERVICES PROGRAM (RSSP) - CATHOLIC CHARITIES****\$445,600**

The Syracuse City School District has received \$445,600 from Catholic Charities' RSSP Grant to assist individuals who have been forced to flee their countries of origin due to the tragedies of persecution and war. This funding is designed to support adult refugees with economic and social self-sufficiency as soon as possible after their arrival in the U.S. With these funds, the SCSD's Refugee Assistance Program provides a range of services and supports, including translation and interpretation services, transportation, case management and referral, life skills orientation, and job readiness classes.

Funding supports the salaries of 2.0 FTE employment specialists, 1.80 FTE adult vocational teachers, staff extension of service, student transportation, program supplies and materials, employee benefits, and indirect costs.

	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
REFUGEE SOCIAL SERVICES PROGRAM (RSSP) - CATHOLIC CHARITIES						
G. 24446. 160 NON-CERTIFIED SUPPORT STAFF	2.00	87,936	2.00	127,014	2.00	130,814
G. 24446. 185 EXTENSION OF SERVICE CERTIFIED STAFF	0.00	33,229	0.00	27,895	0.00	27,895
G. 24446. 186 ADULT VOCATIONAL TEACHER	1.60	118,036	1.80	113,914	1.80	116,394
PERSONNEL TOTAL	3.60	239,201	3.80	268,823	3.80	275,103
G. 24446. 468 CENTRO STUDENT TOKENS		14,000		0		0
G. 24446. 475 TRAVEL & CONFERENCES		0		257		257
G. 24446. 493 INDIRECT COSTS		22,911		26,803		26,803
CONTRACTUAL SERVICES TOTAL		36,911		27,060		27,060
G. 24446. 543 MISCELLANEOUS SUPPLIES		1,436		0		0
G. 24446. 552 FOOD SUPPLIES		500		0		0
SUPPLIES TOTAL		1,936		0		0
G. 24446. 810 EMPLOYEE BENEFITS		120,452		149,717		152,369
REFUGEE SOCIAL SERVICES PROGRAM - CATHOLIC CHARITIES TOTAL	3.60	398,500	3.80	445,600	3.80	454,532

**SAY YES TO EDUCATION – AID TO LOCALITIES****\$350,000**

The New York State Education Department has allocated a total of \$350,000 to the Syracuse City School District under the Aid to Localities Fund. The funds support social workers, placed at Delaware Primary, Franklin, Salem Hyde, and Nottingham, who are part of the Say Yes to Education expansion of supports in the District. They assist in providing family outreach services and referral of parents and family members to programs and services in the District and throughout the community. They also collaborate with other social workers, counselors, psychologists, and teachers to provide appropriate social/emotional learning opportunities and wraparound services for targeted students.

Funding supports the salaries of 4.0 FTE social workers and employee benefits.

	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
SAY YES TO EDUCATION - AID TO LOCALITIES						
G. 24031. 155 SOCIAL WORKER	4.00	253,920	4.00	266,170	4.00	266,170
G. 24031. 810 EMPLOYEE BENEFITS		96,080		83,830		83,830
SAY YES TO EDUCATION - AID TO LOCALITIES TOTAL	4.00	350,000	4.00	350,000	4.00	350,000

**SCHOOL CLIMATE TRANSFORMATION GRANT****\$1,163,240**

The Syracuse City School District is implementing the final year of a 5-year competitive School Climate Transformation grant from the U.S. Department of Education. The purpose of SCTG is to build district capacity to enhance and implement multi-tiered systems of behavioral, academic, and emotional supports, leading to improvements in school climate and learning outcomes for all students. Project activities support the district-wide rollout of the revised Student Code of Conduct. Key project activities include: phased implementation of Educators for Social Responsibility's Engaged Classrooms approach in all secondary schools, development of a cadre of SCSD trainers to provide school-level support for implementing the Code of Conduct, effective classroom management techniques, data analysis, and the Engaged Classrooms approach, extensive professional development for secondary teachers on Engaged Classrooms, professional development and meetings of School Climate, Student Intervention, and Discipline & Student Support Teams to promote school climate improvement, and improving the assessment, use, reporting, and analysis of student behavior data.

Funding supports the salaries of a .50 FTE Program Supervisor, 1.0 FTE Project Facilitator, and a 1.0 FTE Data Analyst, extension of service for professional development, staff travel to required meetings and conferences, program supplies, contractual charges for mental health and substance abuse counseling services, expert consulting, and training, employee benefits, and indirect costs.

	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
SCHOOL CLIMATE TRANSFORMATION GRANT						
G. 24503. 114 SUPERVISOR	0.50	41,940	0.50	40,940	0.00	0
G. 24503. 117 EXTENSION OF SERVICE STAFF DEVELOPMENT	0.00	163,186	0.00	0	0.00	0
G. 24503. 119 INSERVICE TRAINING	0.00	6,300	0.00	0	0.00	0
G. 24503. 140 SUBSTITUTE SERVICE	0.00	43,350	0.00	0	0.00	0
G. 24503. 150 CERTIFIED SUPPORT STAFF	2.00	164,020	1.00	85,440	0.00	0
G. 24503. 174 PROGRAMMER/ANALYST	1.00	70,488	1.00	70,488	0.00	0
G. 24503. 182 OVERTIME	0.00	6,348	0.00	0	0.00	0
G. 24503. 185 EXTENSION OF SERVICE CERTIFIED STAFF	0.00	67,887	0.00	431,221	0.00	0
PERSONNEL TOTAL	3.50	563,519	2.50	628,089	0.00	0
G. 24503. 420 TRAINING SERVICES		90,000		0	0	0
G. 24503. 445 CONTRACTUAL SERVICES		126,000		99,000	0	0
G. 24503. 474 IN DISTRICT TRAVEL		12,500		0	0	0
G. 24503. 475 TRAVEL & CONFERENCES		21,744		58,250	0	0
G. 24503. 493 INDIRECT COSTS		72,524		73,535	0	0
CONTRACTUAL SERVICES TOTAL		322,768	0	230,785	0	0
G. 24503. 500 INSTRUCTIONAL SUPPLIES		131,262		147,000		0
G. 24503. 501 OFFICE SUPPLIES		4,500		0		0
SUPPLIES TOTAL		135,762		147,000		0
G. 24503. 810 EMPLOYEE BENEFITS		183,658		157,366		0
SCHOOL CLIMATE TRANSFORMATION GRANT TOTAL	3.50	1,205,707	2.50	1,163,240	0.00	0

**SMART SCHOLARS -  
EARLY COLLEGE HIGH SCHOOL (ECHS) AT ITC – COHORT 2**
**\$250,000**

The Syracuse City School District has received continuation funding from the New York State Education Department for the Smart Scholars Early College High School at the Institute of Technology (ITC). Through this grant, traditionally underrepresented and economically disadvantaged students earn at least 24 college credits and/or an associate degree in Math and Science by the time they graduate from high school. This innovative program combines high school and college in a rigorous, supportive environment that empowers an annual cohort of 32 students who enter the program in 9th grade, enabling them to graduate within four years, career-ready, and with a significant head start on credits for postsecondary success.

Funding supports teachers' extension of service for planning meetings, curriculum development, recruitment and the provision of tutoring and student support, a two-week summer bridge program for incoming first-year students, on-campus summer college orientation program for rising 11th graders, contractual costs with IHEs for their participation in planning and curriculum development, as well as tuition, books, and fees for high school students taking classes on campus, student travel, travel to conferences, employee benefits, and indirect costs.

	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
SMART SCHOLARS - EARLY COLLEGE HIGH SCHOOL at ITC - COHORT 2						
G. 24041. 117 EXTENSION OF SERVICE STAFF DEVELOPMENT	0.00	17,850	0.00	0	0.00	0
G. 24041. 181 EXTENSION OF SERVICE NON-CERTIFIED STAFF	0.00	2,624	0.00	0	0.00	0
G. 24041. 182 OVERTIME	0.00	0	0.00	2,664	0.00	2,664
G. 24041. 185 EXTENSION OF SERVICE CERTIFIED STAFF	0.00	105,402	0.00	122,633	0.00	122,633
PERSONNEL TOTAL	0.00	125,876	0.00	125,297	0.00	125,297
G. 24041. 445 CONTRACTUAL SERVICES		33,900		1,500		1,500
G. 24041. 463 TUITION		0		32,400		32,400
G. 24041. 472 FIELD TRIPS		0		23,317		23,317
G. 24041. 475 TRAVEL & CONFERENCES		25,317		2,000		2,000
G. 24041. 493 INDIRECT COSTS		12,510		13,089		13,089
CONTRACTUAL SERVICES TOTAL	0	71,727		72,306		72,306
G. 24041. 500 INSTRUCTIONAL SUPPLIES		28,068		28,068		28,068
G. 24041. 810 EMPLOYEE BENEFITS		24,329		24,329		24,329
SMART SCHOLARS-EARLY COLLEGE HIGH SCHOOL @ ITC-COHORT 2 TOTAL	0.00	250,000	0.00	250,000	0.00	250,000

**SMART SCHOLARS -  
EARLY COLLEGE HIGH SCHOOL (ECHS) AT ITC - COHORT 3**
**\$190,000**

The Syracuse City School District has secured \$190,000 from the New York State Education Department to continue implementation of the Smart Scholars Early College High School Program at Institute of Technology (ITC). In the third year of this five-year continuation grant, ITC will continue its partnership with SUNY Onondaga Community College (OCC) and SUNY College of Environmental Science and Forestry (ESF) to develop and provide comprehensive and coordinated services that will improve the provision, quality, and accessibility of college-level courses and experiences for ITC students. Approximately 12 students are attending college classes on the OCC campus in the 2023-2024 school year. The overarching goal of the project is to provide ITC students with an accelerated program of study that allows them to earn a minimum of 24 college credits while completing their high school diploma.

Funding supports extension of service for a College Transition Specialist who provides school- and campus-based support to students enrolled in college-level courses, teachers' extension of service to participate in ongoing staff development and meetings and supplemental learning opportunities for students, including summer bridge programming and tutoring, intensive Regents prep sessions, and credit recovery opportunities, extension of service for an office assistant to provide clerical support to the program, purchased services with OCC for tuition and fees and grant-related services and participation, purchased services with WebAssign for student access to online ESF college textbooks and course content, busing costs for students to travel to OCC and ESF campuses to participate in college and career exploration activities and lab experiences, instructional supplies and materials, employee benefits, and indirect costs.

		2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
SMART SCHOLARS - EARLY COLLEGE HIGH SCHOOL at ITC - COHORT 3							
G. 24021. 117	EXTENSION OF SERVICE STAFF DEVELOPMENT	0.00	17,740	0.00	0	0.00	0
G. 24021. 181	EXTENSION OF SERVICE NON-CERTIFIED STAFF	0.00	4,004	0.00	0	0.00	0
G. 24021. 182	OVERTIME	0.00	0	0.00	4,004	0.00	4,004
G. 24021. 185	EXTENSION OF SERVICE CERTIFIED STAFF	0.00	73,659	0.00	99,467	0.00	99,467
PERSONNEL TOTAL		0.00	95,403	0.00	103,471	0.00	103,471
G. 24021. 445	CONTRACTUAL SERVICES		1,850		25,850		25,850
G. 24021. 463	TUITION		34,450		21,270		21,270
G. 24021. 466	CONTRACTS WITH OTHER AGENCIES		22,000		0		0
G. 24021. 468	CENTRO STUDENT TOKENS		2,000		0		0
G. 24021. 472	FIELD TRIPS		4,592		6,640		6,640
G. 24021. 493	INDIRECT COSTS		8,943		10,149		10,149
CONTRACTUAL SERVICES TOTAL			73,835		63,909		63,909
G. 24021. 500	INSTRUCTIONAL SUPPLIES		2,000		2,370		2,370
G. 24021. 810	EMPLOYEE BENEFITS		18,762		20,250		20,250
SMART SCHOLARS-EARLY COLLEGE HIGH SCHOOL at ITC-COHORT 3 TOTAL		0.00	190,000	0.00	190,000	0.00	190,000

**SMART SCHOLARS –  
EARLY COLLEGE HIGH SCHOOL (ECHS) AT NOTTINGHAM**
**\$82,547**

The Syracuse City School District has received continuation funding for the Smart Scholars Early College High School program at Nottingham High School. The 2023-24 school year is year two of a five-year continuation grant. The goals of this program are to increase the high school graduation rates of Nottingham students and to increase the number of students who complete a postsecondary degree. The Nottingham School Leadership Team, the Smart Scholars Steering Committee, and the grant's higher education partners— SUNY College of Environmental Science and Forestry and Syracuse University's Project Advance—continue to collaboratively plan strategies and develop activities designed to improve the provision, quality, and accessibility of college-level courses and experiences for Nottingham students. The curriculum is designed, implemented, and sequenced so students in the program can earn up to 24 credit hours by the time they graduate from high school.

Funding supports extension of service for teachers to participate in professional development and planning meetings with higher education faculty and to provide additional student support including Regents prep classes, credit recover opportunities, tutoring, and summer programming, contracts with our higher education partners, student travel for college exploration and project-based field trips, instructional supplies and materials, employee benefits, and indirect costs.

	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
SMART SCHOLARS - EARLY COLLEGE HIGH SCHOOL (ECHS) AT NOTTINGHAM						
G. 24441. 182 OVERTIME	0.00	0	0.00	1,500	0.00	1,500
G. 24441. 185 EXTENSION OF SERVICE CERTIFIED STAFF	0.00	40,208	0.00	44,173	0.00	44,173
PERSONNEL TOTAL	0.00	40,208	0.00	45,673	0.00	45,673
G. 24441. 466 CONTRACTS WITH OTHER AGENCIES		20,000		15,000		15,000
G. 24441. 472 FIELD TRIPS		3,500		3,750		3,750
G. 24441. 475 TRAVEL & CONFERENCES		550		600		600
G. 24441. 493 INDIRECT COSTS		4,746		4,965		4,965
CONTRACTUAL SERVICES TOTAL		28,796		24,315		24,315
G. 24441. 500 INSTRUCTIONAL SUPPLIES		5,693		3,566		3,566
G. 24441. 810 EMPLOYEE BENEFITS		7,850		8,993		8,993
SMART SCHOLARS-ECHS AT NOTTINGHAM TOTAL	0.00	82,547	0.00	82,547	0.00	82,547



**SMART START PROGRAM****\$500,000**

The Syracuse City School District has received funding for Year Four of the Smart Start Program. The Smart Start Program is a five-year initiative designed to develop, implement, and share innovative programs that provide professional development and support to increase skill and expertise in computer science, engineering, and/or educational technology among teachers in grades K-8.

The SCSD partners with the Southern Regional Education Board (SREB) to provide targeted professional development in computer science and engineering to at least 100 SCSD K-8 instructional staff and administrators during the summer and provides targeted professional development to an additional 60 teachers throughout the school year. Upon completion, through research-based professional learning and instructional coaching activities, K-8 teachers will be able to describe the essential elements of effective computer science- and engineering-related career pathways and the related career readiness standards, use educational technology to develop and deliver computer science- and engineering-related career exploration lessons/units aligned to the state standards, and share information with students and parents about computer science- and engineering-related CTE programs and career pathways offered in our high schools. The SCSD and SREB maintain an online repository of materials, processes, and products developed for the SCSD Smart Start Program as a resource for districts throughout the state and beyond.

Funding supports the extension of service for targeted professional development, contract services with the Southern Regional Education Board to provide intensive professional development and coaching, contract services with Elite Gaming for esports professional development, the purchase of STEM kits for program participants and associated STEM starter kits, employee benefits, and indirect costs.

	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
SMART START PROGRAM						
G. 24841. 117 EXTENSION OF SERVICE STAFF DEVELOPMENT	0.00	227,975	0.00	194,552	0.00	194,552
G. 24841. 445 CONTRACTUAL SERVICES		151,085		176,000		176,000
G. 24841. 493 INDIRECT COSTS		21,489		22,256		22,256
CONTRACTUAL SERVICES TOTAL		172,574		198,256		198,256
G. 24841. 500 INSTRUCTIONAL SUPPLIES		55,000		69,350		69,350
G. 24841. 810 EMPLOYEE BENEFITS		44,451		37,842		37,842
SMART START PROGRAM TOTAL	0.00	500,000	0.00	500,000	0.00	500,000

## STOP SCHOOL VIOLENCE

**\$333,248**

The SCSD has secured year three funding for the STOP School Violence Grant Program. This program is designed to ensure a positive school climate and improve security in K-12 schools by providing students and teachers with the tools they need to recognize, help prevent, and respond quickly to acts of violence. The Syracuse City School District partnered with Street Addiction, Inc., and Good Life Youth Foundation in securing this 3-year grant designed to support a comprehensive, trauma-informed approach in the eight targeted schools.

Each year, the targeted schools deliver two engaging, interactive schoolwide assemblies for all students. Meanwhile, 90 students with needs for intensive violence-prevention intervention receive comprehensive case management, mentoring support, and referral services. Additionally, as many as 400 teachers and other staff participate in training on topics related to violence prevention, such as trauma sensitivity, culturally responsive practices, street addiction, de-escalation strategies, and mental health awareness.

Funding supports contractual services with the project partners and the purchase of supplies and materials to support programmatic, professional development opportunities and indirect costs.

	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
STOP SCHOOL VIOLENCE						
G. 25553. 445 CONTRACTUAL SERVICES		326,900		326,900		326,900
G. 25553. 493 INDIRECT COST		348		348		348
CONTRACTUAL SERVICES TOTAL		327,248		327,248		327,248
G. 25553. 500 INSTRUCTIONAL SUPPLIES		6,000		6,000		6,000
STOP SCHOOL VIOLENCE TOTAL		333,248		333,248		333,248

**STRONGER CONNECTIONS GRANT****\$509,631**

The Syracuse City School District has secured \$3.6 million in funding from the New York State Stronger Connections Grant Program (SCG). The SCG Program is a two-year initiative designed to establish safer and healthier learning environments and to prevent and respond to acts of bullying, violence, and hate that impact our school communities at individual and systemic levels.

The SCSD will use SCG funding to convert six alternative placement sites into Stronger Connections Community-Based Learning Centers. These sites will serve as alternatives for students who are on homebound instruction and/or are not experiencing their potential in larger, traditional schools. Direct student supports will be provided to these centers by a Promise Zone Specialist, a Family Support Services Specialist, and a behavioral interventionist. In addition, the SCG will provide continuation funding for services in the ten Stop School Violence Grant (SSVG) schools, including targeted professional development and contracts with the Good Life Foundation and Street Addiction Institute to provide evidence-based strategies and intensive supports for students. SCG funding will also support the implementation of the International Baccalaureate Middle Years Programme (MYP) Card/Student Union incentive programs in four high-need schools.

SCG funds will support the following in Year One: the salary and benefits of a 1.0 FTE Stronger Connections Grant Coordinator, extension of service and associated benefits for targeted professional development, contract services with Coordinated Care Services, Inc. and the behavioral interventionist for direct student support, supplies and materials for MYP Card/Student Union sites, and indirect costs.

	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
STRONGER CONNECTIONS GRANT						
G. 25306. 137 COORDINATOR	0.00	0	1.00	115,000	1.00	118,450
G. 25306. 185 EXTENSION OF SERVICE CERTIFIED STAFF	0.00	0	0.00	29,454	0.00	29,454
PERSONNEL TOTAL	0.00	0	1.00	144,454	1.00	147,904
G. 25306. 445 CONTRACTUAL SERVICES		0		125,000		125,000
G. 25306. 493 INDIRECT COSTS		0		25,374		25,374
CONTRACTUAL SERVICES TOTAL		0		150,374		150,374
G. 25306. 500 INSTRUCTIONAL SUPPLIES		0		166,600		158,498
G. 25306. 810 EMPLOYEE BENEFITS		0		48,203		49,855
STRONGER CONNECTIONS GRANT TOTAL	0.00	0	1.00	509,631	1.00	506,631

**STUDENT MENTAL HEALTH SUPPORT****\$1,000,000**

The SCSD has received continuation funding for the New York State Office of Mental Health Student Mental Health Support Grant. The goal of this five-year grant is to improve student access to mental health resources and assist students who have experienced trauma that negatively affects their educational experience. The objectives are to: (1) enhance access to mental health services, (2) implement integrated mental health supports, and (3) strengthen partnerships with existing supports within the mental health system as well as the larger child-serving system.

Funding supports contractual fees with Coordinated Care Services, Inc. to enhance the high schools' multi-tiered system of supports, supplies and materials, and indirect costs.

	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
STUDENT MENTAL HEALTH SUPPORT						
G. 24641. 445 CONTRACTUAL SERVICES		0		500,000		500,000
G. 24641. 466 CONTRACTS WITH OTHER AGENCIES		0		426,000		426,000
G. 24641. 493 INDIRECT COSTS		0		5,955		5,955
CONTRACTUAL SERVICES TOTAL		0		931,955		931,955
G. 24641. 500 INSTRUCTIONAL SUPPLIES		0		68,045		68,045
STUDENT MENTAL HEALTH SUPPORT TOTAL		0		1,000,000		1,000,000

**TEACHER CENTER: NON-STATE****\$\$4,358**

Teacher Resource and Computer Training Center funding allows the Syracuse Teacher Center to support SCSD educators in their professional growth and skill development. This is accomplished in collaboration with local educational and labor organizations by providing support for educators and community members through professional development opportunities, a professional staff, and a state-of-the-art resource site that includes a computer training lab, a professional library, and equipment for creating instructional materials.

This funding allows for the purchase of miscellaneous supplies, as well as indirect costs

	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
TEACHER CENTER: NON STATE						
G. 24592. 117 EXTENSION OF SERVICE STAFF DEVELOPMENT	0.00	67,149	0.00	0	0.00	0
G. 24592. 150 CERTIFIED SUPPORT STAFF	1.00	80,852	0.00	0	0.00	0
G. 24592. 181 EXTENSION OF SERVICE NON-CERTIFIED STAFF	0.00	5,239	0.00	0	0.00	0
G. 24592. 182 OVERTIME	0.00	5,000	0.00	0	0.00	0
PERSONNEL TOTAL	1.00	158,240	0.00	0	0.00	0
G. 24592. 445 CONTRACTUAL SERVICES		19,385		0		0
G. 24592. 475 TRAVEL & CONFERENCES		8,837		0		0
G. 24592. 493 INDIRECT COSTS		13,958		514		514
CONTRACTUAL SERVICES TOTAL		42,180		514		514
G. 24592. 500 INSTRUCTIONAL SUPPLIES		42,126		3,844		3,844
G. 24592. 810 EMPLOYEE BENEFITS		50,581		0		0
TEACHER CENTER: NON STATE	1.00	293,127	0.00	4,358	0.00	4,358

**TEACHER RESOURCE AND COMPUTER TRAINING CENTER****\$293,127**

Teacher Resource and Computer Training Center funding allows the Syracuse Teacher Center to support SCSD educators in their professional growth and skill development. This is accomplished in collaboration with local educational and labor organizations by providing support for educators and community members through professional development opportunities, a professional staff, and a state-of-the-art resource site that includes a computer training lab, a professional library, and equipment for creating instructional materials.

Funding supports the salary of a 1.0 FTE Teacher Center Facilitator, extension of service for the Facilitator and clerical staff, contractual costs for professional development, travel, professional resources and supplies, employee benefits, and indirect costs.

	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
TEACHER RESOURCE AND COMPUTER TRAINING CENTER						
G. 24301. 117 EXTENSION OF SERVICE STAFF DEVELOPMENT	0.00	67,149	0.00	0	0.00	0
G. 24301. 150 CERTIFIED SUPPORT STAFF	1.00	80,852	1.00	86,260	1.00	88,847
G. 24301. 181 EXTENSION OF SERVICE NON-CERTIFIED STAFF	0.00	5,239	0.00	0	0.00	0
G. 24301. 182 OVERTIME	0.00	5,000	0.00	10,239	0.00	10,239
G. 24301. 185 EXTENSION OF SERVICE CERTIFIED STAFF	0.00	0	0.00	70,706	0.00	70,706
PERSONNEL TOTAL	1.00	158,240	1.00	167,205	1.00	169,792
G. 24301. 445 CONTRACTUAL SERVICES		19,385		34,882		34,882
G. 24301. 475 TRAVEL & CONFERENCES		8,837		7,887		7,887
G. 24301. 484 BOCES SERVICES		0		2,700		2,700
G. 24301. 493 INDIRECT COSTS		13,958		13,830		13,830
CONTRACTUAL SERVICES TOTAL		42,180		59,299		59,299
G. 24301. 500 INSTRUCTIONAL SUPPLIES		42,126		8,162		8,162
G. 24301. 810 EMPLOYEE BENEFITS		50,581		58,461		59,874
TEACHER RESOURCE AND COMPUTER TRAINING CENTER TOTAL	1.00	293,127	1.00	293,127	1.00	297,127

**TEACHERS OF TOMORROW PROGRAM ONE****\$460,000**

The Teachers of Tomorrow Program One (TOT-1) Grant is designed to attract, advance, and retain qualified teachers in Syracuse City Schools. Summer in the City provides stipends to pre-service teachers who participate in field placement opportunities. The Recruitment Incentive provides stipends for first-year teachers working in underperforming schools or in teacher shortage areas. The Tuition Reimbursement program is designed to reimburse non-certified teachers for costs associated with taking approved courses toward certification. Finally, the District's nationally certified master teachers are eligible to receive Teachers of Tomorrow's NYS Master Teacher stipends.

	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
TEACHERS OF TOMORROW PROGRAM ONE						
G. 24591. 198 STIPEND - CERTIFIED STAFF	0.00	516,800	0.00	258,400	0.00	258,400
G. 24591. 481 CAREER LADDER PLAN		403,200		201,600		201,600
TEACHERS OF TOMORROW PROGRAM ONE TOTAL	0.00	920,000	0.00	460,000	0.00	460,000

TEACHERS OF TOMORROW SMBE

\$403,600

The Teachers of Tomorrow Program Two: Science, Mathematics, and Bilingual Education (TOT SMBE) assists the District in attracting qualified teachers who have received or will receive a transitional teaching certificate in a teacher shortage area. This grant helps alleviate the shortage of teachers in the subject areas of science, mathematics, bilingual education, and English as a New Language.

Funding supports teacher reimbursement for tuition and related expenses incurred toward obtaining a) Professional Certification in Science, Mathematics, or English to Speakers of Other Languages (ESOL), b) Initial Certification in Science, Mathematics, or ESOL, or c) the Bilingual Education Extension. Up to 40 awards are provided on a first-come-first-served basis. Each recipient is required to teach in their prospective subject area for at least one year in a low-performing Syracuse City School.

			2022-23	2022-23	2023-24	2023-24	2024-25	2024-25
			FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
TEACHERS OF TOMORROW SMBE								
G. 24691.	481	CAREER LADDER PLAN		807,200		403,600		403,600
TEACHERS OF TOMORROW SMBE TOTAL				807,200		403,600		403,600

**TITLE I: NYSIP PLC GRANT****\$900,000**

The NYS Integration Project (NYSIP) Professional Learning Communities program was established to increase student achievement in New York State Title I Schools, particularly those schools identified for improvement, by encouraging greater racial/ethnic, special education, English language learner/ multilingual learner (ELL/MLL), and socioeconomic integration in Title I schools. This program consists of three phases. Phase I was to learn about the benefits of integration and develop a sustainable integration strategy for the district. Phase II was to refine the integration strategy and implement a limited pilot. Phase III is intended for districts to more fully implement the integration plan that was developed through participating in Phases I and II.

The integration strategy shifted during the 2022-23 school year from a focus of providing highly desirable, well-developed choice programs for all our traditional (grades 6-8) middle schools to attract a larger population of students and families from diverse demographic backgrounds to a focus on CTE in all middle school grades. The District was provided a one-year no-cost extension and the CTE focus will continue in 2023-24. Each middle school aged student will take a minimum of one CTE class as well as attend the District's CTE Expo that gives an overview of all CTE programming offered. The intent is to provide this exposure which will help direct students to various high schools resulting in the demographics of the high schools to become more diverse.

Funding supports a 2.0 FTE program facilitators, 2.0 FTE instructional coaches, extension of service for teachers to participate in CTE professional development, planning, and data review, supplies and materials to support CTE programming, travel costs for the implementation team's attendance at statewide NYSIP-PLC sessions, employee benefits, and indirect costs.

			2022-23	2022-23	2023-24	2023-24	2024-25	2024-25
			FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
TITLE I: NYSIP PLC GRANT								
G. 23896. 117	EXTENSION OF SERVICE STAFF DEVELOPMENT		0.00	349,655	0.00	279,249	0.00	0
G. 23896. 150	CERTIFIED SUPPORT STAFF		4.00	282,220	4.00	297,970	0.00	0
G. 23896. 181	EXTENSION OF SERVICE NON-CERTIFIED STAFF		0.00	7,000	0.00	20,004	0.00	0
G. 23896. 182	OVERTIME		0.00	6,000	0.00	18,996	0.00	0
G. 23896. 185	EXTENSION OF SERVICE CERTIFIED STAFF		0.00	18,937	0.00	18,937	0.00	0
PERSONNEL TOTAL			4.00	663,812	4.00	635,156	0.00	0
G. 23896. 475	TRAVEL & CONFERENCES			4,823		2,411		0
G. 23896. 493	INDIRECT COSTS			51,744		54,135		0
CONTRACTUAL SERVICES TOTAL				56,567		56,546		0
G. 23896. 500	INSTRUCTIONAL SUPPLIES			8,339		37,695		0
G. 23896. 810	EMPLOYEE BENEFITS			171,282		170,603		0
TITLE I: NYSIP PLC GRANT TOTAL			4.00	900,000	4.00	900,000	0.00	0



**TITLE I: SIG HIGH SCHOOL REDESIGN****\$100,000**

The SCSD has received School Improvement Grant 1003 High School Redesign Continuation funds to support redesign models in schools that participated in the 2022-23 High School Redesign Program. Nottingham High School is eligible for this funding.

Funding supports extension of service for teachers to provide academic support and Regents prep for students, participation in the school attendance team to address chronic absenteeism, data analysis to drive instruction, supplemental instructional supplies, employee benefits, and indirect costs.

	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
TITLE I: SIG HIGH SCHOOL REDESIGN						
G. 24776. 117 EXTENSION OF SERVICE STAFF DEVELOPMENT	0.00	147,708	0.00	0	0.00	0
G. 24776. 140 SUBSTITUTE SERVICE	0.00	9,000	0.00	0	0.00	0
G. 24776. 181 EXTENSION OF SERVICE NON-CERTIFIED STAFF	0.00	2,900	0.00	0	0.00	0
G. 24776. 182 OVERTIME	0.00	2,610	0.00	720	0.00	720
G. 24776. 185 EXTENSION OF SERVICE CERTIFIED STAFF	0.00	150,629	0.00	73,633	0.00	73,633
PERSONNEL TOTAL	0.00	312,847	0.00	74,353	0.00	74,353
G. 24776. 472 FIELD TRIPS		24,000		0		0
G. 24776. 475 TRAVEL & CONFERENCES		15,000		0		0
G. 24776. 493 INDIRECT COSTS		25,872		5,838		5,838
CONTRACTUAL SERVICES TOTAL		64,872		5,838		5,838
G. 24776. 500 INSTRUCTIONAL SUPPLIES		10,372		5,221		5,221
G. 24776. 810 EMPLOYEE BENEFITS		61,909		14,588		14,588
TITLE I: SIG HIGH SCHOOL REDESIGN TOTAL	0.00	450,000	0.00	100,000	0.00	100,000

**UNIVERSAL FULL-DAY PREKINDERGARTEN – STATEWIDE****\$1,604,514**

The Syracuse City School District has received this grant for an additional year of funding under the Statewide Universal Full-Day Prekindergarten Program for continued implementation of quality full-day prekindergarten programming in the Syracuse community. This funding allows the district to offer 153 new full-day prekindergarten seats and 66 half-to-full-day conversion seats. The Syracuse City School District works in collaboration with its partner agencies (Catholic Charities of Onondaga County, Elmcrest Children's Center, Jowonio School, MANOS, and the Salvation Army) to design and deliver coordinated programming across the city.

Funding supports a portion of the salary of the Director of PreK and the PreK Coordinator, two full-time equivalent (FTE) certified teachers, two part-time (.25 FTE and .50 FTE) certified teachers, seven FTE teaching assistants and one half-time (.50 FTE) teaching assistant, supplies and materials to support pre-k classroom instruction and Core Knowledge Language Arts programming, contractual costs with our partnering agencies to provide pre-k programming, employee benefits, and indirect costs.

	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
UNIVERSAL FULL-DAY PREKINDERGARTEN - STATEWIDE						
G. 24611. 103 DIRECTOR	0.00	0	0.25	30,533	0.25	31,548
G. 24611. 132 TEACHING ASSISTANT	7.50	233,700	7.50	335,250	7.50	345,058
G. 24611. 137 COORDINATOR	0.00	0	0.50	46,743	0.50	48,410
G. 24611. 142 EARLY CHILDHOOD TEACHER	2.75	200,960	2.75	321,178	2.75	330,816
PERSONNEL TOTAL	10.25	434,660	10.75	733,704	10.75	755,832
G. 24611. 466 CONTRACTS WITH OTHER AGENCIES		349,725		352,125		352,125
G. 24611. 493 INDIRECT COSTS		59,096		79,352		79,352
CONTRACTUAL SERVICES TOTAL		408,821		431,477		431,477
G. 24611. 500 INSTRUCTIONAL SUPPLIES		265,978		132,370		132,370
G. 24611. 810 EMPLOYEE BENEFITS		161,324		306,963		315,187
UNIVERSAL FULL-DAY PREKINDERGARTEN - STATEWIDE TOTAL	10.25	1,270,783	10.75	1,604,514	10.75	1,634,866

## WIOA - LITERACY &amp; CIVICS GRANT

\$300,000

The Workforce Innovation and Opportunity Act (WIOA) is established to provide adult education and literacy services to assist out-of-school youth and adults to become literate, to obtain the knowledge and skills necessary for employment and economic self-sufficiency, and to assist these individuals in the completion of a secondary school education. Specifically, Program Area 2 of WIOA provides funds for Integrated English Literacy and Civics Education (IEL/CE) to this population.

The SCSD has been awarded a five-year grant for the IEL/CE program. IEL/CE serves English language learners (ELLs), including immigrants and refugees, who are not enrolled or required to be enrolled in secondary school, who do not have a U.S. secondary school diploma, or who lack the level of reading, writing and computation skills expected of a high school graduate. This program enables eligible students to achieve competency in the English language and to acquire the skills needed to function effectively as parents, workers, and citizens of the United States.

All classes include instruction in English language acquisition and literacy, the rights and responsibilities of citizenship, civic participation, and workforce training. Programming includes Early Childhood Education Teaching Assistant Preparation classes, the Manufacturing Training Initiative, ELL Basic Computer Classes, and a Workplace Literacy Program. The budget covers the salary and employee benefits of adult education teachers and a case manager.

		2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
WORKFORCE INVESTMENT ACT (WIA) - LITERACY & CIVICS GRANT							
G. 24176. 185	EXTENSION OF SERVICE CERTIFIED STAFF	0.00	18,795	0.00	0	0.00	0
G. 24176. 186	ADULT VOCATIONAL TEACHER	3.20	194,111	3.20	207,700	3.20	213,210
PERSONNEL TOTAL		3.20	212,906	3.20	207,700	3.20	213,210
G. 24176. 493	INDIRECT COSTS		16,446		18,045		18,045
G. 24176. 810	EMPLOYEE BENEFITS		70,648		74,255		76,220
WORKFORCE INVESTMENT ACT( WIA) - LITERACY & CIVICS GRANT - TOTAL		3.20	300,000	3.20	300,000	3.20	307,475

**WIOA - TITLE II - ADULT LITERACY****\$258,068**

The SCSD has been awarded a five-year of Adult Basic Education and Literacy Services funding. The Workforce Innovation Opportunity Act (WIOA) provides adult education and literacy services to assist out-of-school youth and adults to become literate and obtain the knowledge and skills necessary for employment and economic self-sufficiency, and to assist these individuals in the completion of a secondary school education. Specifically, Program Area 1 provides funding for Adult Basic Education (ABE) and Literacy Services.

Adults living in and near poverty often are hampered by lack of education and skills, leading to limited access to job opportunities and potential for living wages. Collaboratively, the SCSD and OCM-BOCES conduct Adult Basic Education and Adult Secondary Education (ABE/ASE) classes, distance learning, and National External Diploma Program (NEDP), through which adult students may improve literacy skills, earn a High School Equivalency or GED diploma, and pursue career options, post-secondary opportunities, and employment. The SCSD and OCM-BOCES use this funding to serve more than 500 students between the ages of 16 and 24 in Onondaga County.

This budget pays for the salaries and employee benefits of a number of full-time equivalent and part-time teachers, testing materials and other program supplies, a contract with OCM-BOCES to provide instructional services to program participants, and indirect costs.

	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
WORKFORCE INVESTMENT ACT (WIA) - TITLE II - ADULT LITERACY						
G. 24196. 185 EXTENSION OF SERVICE CERTIFIED STAFF	0.00	34,254	0.00	7,601	0.00	7,601
G. 24196. 186 ADULT VOCATIONAL TEACHER	1.33	60,845	1.33	82,555	1.33	84,460
PERSONNEL TOTAL	1.33	95,099	1.33	90,156	1.33	92,061
G. 24196. 484 BOCES SERVICES		123,885		123,885		123,885
G. 24196. 493 INDIRECT COSTS		7,356		8,071		8,071
CONTRACTUAL SERVICES TOTAL		131,241		131,956		131,956
G. 24196. 500 INSTRUCTIONAL SUPPLIES		4,248		0		0
G. 24196. 810 EMPLOYEE BENEFITS		27,480		35,956		37,080
WORKFORCE INVESTMENT ACT( WIA) - TITLE II - ADULT LIT - TOTAL	1.33	258,068	1.33	258,068	1.33	261,097

**WIOA - TITLE II - BOCES****\$ 82,095**

Through funding from the Workforce Investment Opportunity Act (WIOA), the Syracuse City School District works with Onondaga-Cortland-Madison BOCES (OCM-BOCES) and the Center for Community Alternatives (CCA) to provide seamless literacy and transitional educational services to inmates at the Onondaga County Justice Center. This effort enhances the educational programming provided to inmates to reduce recidivism rates and end the cycle of poverty in Onondaga County.

Funding supports the salary and employee benefits of a professional literacy instructor to address the targeted needs of program participants. A small portion is set aside to cover indirect costs.

	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
WIOA TITLE II - BOCES						
G. 24136. 185 EXTENSION OF SERVICE CERTIFIED STAFF	0.00	18,427	0.00	0	0.00	0
G. 24136. 186 ADULT VOCATIONAL TEACHER	0.50	43,110	0.50	45,681	0.50	47,051
PERSONNEL TOTAL	0.50	61,537	0.50	45,681	0.50	47,051
G. 24136. 475 TRAVEL & CONFERENCES		1,981		0		0
G. 24136. 493 INDIRECT COSTS		4,266		4,792		4,792
CONTRACTUAL SERVICES TOTAL		6,247		4,792		4,792
G. 24136. 810 EMPLOYEE BENEFITS		14,311		31,622		32,601
WIOA TITLE II - BOCES TOTAL	0.50	82,095	0.50	82,095	0.50	84,444



# OTHER GRANTS AND PROGRAMS



**AMERICANIZATION LEAGUE****\$45,000**

The Syracuse City School District has received \$45,000 from Onondaga County to continue to serve new immigrants who are living in our community. The Americanization League provides an invaluable service by assisting immigrants, refugees and new citizens in accessing benefits from the U.S. Citizenship and Immigration Services and ensuring that they are on the road to permanent legal status, citizenship, and employment. These benefits include working papers, green cards, and civics instruction.

Funds support a portion of the salary and fringe benefits of a full-time Nationality Worker.

	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
AMERICANIZATION LEAGUE						
G. 24112. 160 NON-CERTIFIED SUPPORT STAFF	0.63	31,893	0.50	27,560	0.45	27,560
G. 24112. 810 EMPLOYEE BENEFITS		13,107		17,440		17,440
AMERICANIZATION LEAGUE TOTAL	0.63	45,000	0.50	45,000	0.45	45,000

**CONNECT KIDS TRANSPORTATION****\$5,480**

The Connect-Kids-to-Parks Field Trip Grant Program is a transportation grant program connecting New York public school children with nature and New York State history. This grant provides reimbursement to public schools for visits made to New York State parks, nature centers or historic sites, or Department of Environmental Conservation (DEC) Environmental Education Centers for special guided educational programs or self-guided field trips. All schools in the Syracuse City School District are eligible to for this grant opportunity.

Funding supports bus transportation costs, tolls, bus entry fees, and pavilion rental costs. The budget also supports program or admission fees.

	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
CONNECT KIDS TRANSPORTATION						
G. 24621. 472 FIELD TRIPS		10,400		5,480		10,000
CONNECT KIDS TRANSPORTATION TOTAL		10,400		5,480		10,000



**DICK'S SPORTS MATTER****\$24,000**

The SCSD Athletic Department received a \$24,000 grant from the DICK's Sporting Goods Foundation. The DICK'S Foundation helps under-resourced 501(c)(3) organizations, schools, and community teams across all 50 states provide opportunities for youth to play sports.

The District will use this grant to support three new city-wide sports—girls' wrestling, girls' flag football, and boys' modified lacrosse—with start-up supplies including team uniforms and sports equipment.

	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
DICK'S SPORTS MATTER						
G. 24462. 500 INSTRUCTIONAL SUPPLIES		0		24,000		0
DICK'S SPORTS MATTER TOTAL		0		24,000		0

**ELMCREST CAMPUS SCHOOL****\$2,134,406**

Elmcrest Children's Center provides community-based residential services to approximately 50 children from throughout the region who, for a variety of reasons, are not able to remain in their own homes. Elmcrest School is a self-supporting academic program that relies on tuition received from the counties and school districts that place students at the Center during the school year.

Funding supports the salaries and benefits of the principal, teaching, support, and clerical staff, rental expenses, utilities, program supplies, and indirect costs.

	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
ELMCREST CAMPUS SCHOOL						
G. 24172. 114 SUPERVISOR	0.00	0	0.00	0	0.00	0
G. 24172. 120 TEACHER GRADES 1-6	1.83	140,590	2.00	159,086	2.00	163,778
G. 24172. 132 TEACHING ASSISTANT	0.00	0	0.50	15,560	0.50	18,563
G. 24172. 134 MEDIA SPECIALIST	1.00	67,720	0.00	0	0.00	0
G. 24172. 135 TEACHER GRADE 9-12	8.98	734,963	8.00	729,675	8.00	750,879
G. 24172. 154 PSYCHOLOGIST	1.00	91,890	1.00	93,330	1.00	95,689
G. 24172. 157 PRINCIPAL	1.00	112,050	1.00	121,811	1.00	125,469
G. 24172. 160 NON-CERTIFIED SUPPORT STAFF	0.00	0	1.00	46,493	1.00	48,965
G. 24172. 180 CLERICAL	1.00	43,007	0.00	0	0.00	0
G. 24172. 185 EXTENSION OF SERVICE CERTIFIED STAFF	0.00	1,000	0.00	1,500	0.00	1,500
G. 24172. 198 STIPEND - CERTIFIED STAFF	0.00	0	0.00	0	0.00	0
PERSONNEL TOTAL	14.81	1,191,220	13.50	1,167,455	13.50	1,204,843
G. 24172. 431 LAND/BUILDING/SPACE RENTAL		152,753		152,753		152,753
G. 24172. 445 CONTRACTUAL SERVICES		1,000		1,000		1,000
G. 24172. 454 ELECTRIC/GAS/OIL		33,000		30,000		30,000
G. 24172. 466 CONTRACTS WITH OTHER AGENCIES		44,734		44,740		44,740
G. 24172. 493 INDIRECT COSTS		150,524		286,435		286,435
CONTRACTUAL SERVICES TOTAL		382,011		514,928		514,928
G. 24172. 500 INSTRUCTIONAL SUPPLIES		2,200		6,255		6,255
G. 24172. 501 OFFICE SUPPLIES		1,120		0		0
G. 24172. 543 MISCELLANEOUS SUPPLIES		2,200		0		0
SUPPLIES TOTAL		5,520		6,255		6,255
G. 24172. 810 EMPLOYEE BENEFITS		430,092		445,768		458,879
ELMCREST CAMPUS SCHOOL TOTAL	14.81	2,008,843	13.50	2,134,406	13.50	2,184,905

## ELMCREST SUMMER SCHOOL

\$191,591

Elmcrest Children's Center provides community-based residential services to approximately 50 children from throughout the region who, for a variety of reasons, are not able to remain in their own homes. Elmcrest School is a self-supporting academic program that relies on tuition received from the counties and school districts that place students at the Center during the school year.

Funding supports the salaries and benefits of the principal, teaching, support, and clerical staff, rental expenses, utilities, program supplies, and indirect costs.

	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
ELMCREST SUMMER SCHOOL						
G. 24372. 114 SUPERVISOR	0.00	4,166	0.00	0	0.00	0
G. 24372. 117 EXTENSION OF SERVICE STAFF DEVELOPMENT	0.00	1,000	0.00	0	0.00	0
G. 24372. 157 PRINCIPAL	0.00	27,446	0.00	25,746	0.00	27,987
G. 24372. 160 NON-CERTIFIED SUPPORT STAFF	0.00	0	0.00	9,523	0.00	10,561
G. 24372. 180 CLERICAL	0.00	8,809	0.00	0	0.00	0
G. 24372. 185 EXTENSION OF SERVICE CERTIFIED STAFF	0.00	40,493	0.00	41,666	0.00	43,562
G. 24372. 198 STIPEND - CERTIFIED STAFF	0.00	4,654	0.00	4,654	0.00	4,654
PERSONNEL TOTAL	0.00	86,568	0.00	81,589	0.00	86,764
G. 24372. 431 LAND/BUILDING/SPACE RENTAL		30,551		30,555		30,555
G. 24372. 445 CONTRACTUAL SERVICES		0		1,000		1,000
G. 24372. 454 ELECTRIC/GAS/OIL		5,000		6,000		6,000
G. 24372. 466 CONTRACTS WITH OTHER AGENCIES		8,947		8,947		8,947
G. 24372. 493 INDIRECT COST		21,587		25,946		25,946
CONTRACTUAL SERVICES TOTAL		66,085		72,448		72,448
G. 24372. 500 INSTRUCTIONAL SUPPLIES		1,000		15,522		15,522
G. 24372. 501 OFFICE SUPPLIES		1,230		0		0
G. 24372. 543 MISCELLANEOUS SUPPLIES		1,500		0		0
SUPPLIES TOTAL		3,730		15,522		15,522
G. 24372. 810 EMPLOYEE BENEFITS		23,939		22,032		24,563
ELMCREST SUMMER SCHOOL TOTAL	0.00	180,322	0.00	191,591	0.00	199,297

**NATIONAL GRID NSBE****\$53,150**

These funds support middle and high school students' participation in the National Society of Black Engineers (NSBE) Summer Engineering and Science Camp. The goal is to increase students' development of essential science and math concepts with an introduction to engineering fields. Students participate in a formal educational program focused on concepts in chemical interactions, planetary science, and exploratory science. These concepts are taught using non-conventional instructional approaches involving hands-on investigations designed to construct understanding by exploring new avenues to problem solve tasks on hand. Through their participation, students are expected to display a higher level of understanding as they present their learning through a science fair or robotics competition.

Funding is used to support contractual costs, to provide student transportation, and to purchase program supplies.

	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
NATIONAL GRID NSBE						
G. 24652. 185 EXTENSION OF SERVICE CERTIFIED STAFF	0.00	10,755	0.00	0	0.00	0
G. 24652. 466 CONTRACTS WITH OTHER AGENCIES		39,500		43,000		43,000
G. 24652. 472 FIELD TRIPS		0		8,430		8,430
CONTRACTUAL SERVICES TOTAL				51,430		51,430
G. 24652. 543 MISCELLANEOUS SUPPLIES		0		1,720		1,720
G. 24652. 810 EMPLOYEE BENEFITS		2,895		0		0
NATIONAL GRID NSBE TOTAL	0.00	53,150	0.00	53,150	0.00	53,150

**PRE K - EVALUATION - 3-5****\$442,225**

The New York State Education Department (NYSED) has enlisted the Syracuse City School District to evaluate preschoolers suspected of having a disability. Caregivers may choose to have their children evaluated in their own homes, at the Early Childhood Evaluation Center located at Syracuse STEM at Blodgett, or at their child's pre-k or childcare center, Head Start site, or nursery school. The SCSD deploys a school psychologist and/or occupational therapist to evaluate each child, and the Onondaga County Department of Health reimburses the District for each evaluation component. Reimbursement rates are based on a set fee determined by the NYSED Program Services Reimbursement Unit.

Funding supports some or all of the salary and benefits of an SCSD occupational therapist, speech/language pathologists, a school psychologist, a nurse, and a support staff member. These funds are also used to reimburse staff for mileage expenses.

	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
<b>PRE-K EVALUATION 3-5</b>						
G. 24092. 122 OCCUPATIONAL THERAPIST	0.50	39,480	0.50	39,963	0.50	41,256
G. 24092. 128 SPEECH/LANGUAGE PATHOLOGIST	0.95	81,630	2.95	204,474	2.95	208,975
G. 24092. 154 PSYCHOLOGIST	0.40	35,570	1.00	51,160	1.00	53,452
G. 24092. 160 NON-CERTIFIED SUPPORT STAFF	0.00	0	0.10	4,558	0.10	5,123
G. 24092. 175 NURSE	0.10	6,800	0.40	21,262	0.40	23,562
G. 24092. 180 CLERICAL	0.10	4,070	0.00	0	0.10	0
<b>PERSONNEL TOTAL</b>	<b>2.05</b>	<b>167,550</b>	<b>4.95</b>	<b>321,417</b>	<b>5.05</b>	<b>332,368</b>
G. 24092. 474 IN-DISTRICT TRAVEL		1,250		0		0
G. 24092. 475 TRAVEL & CONFERENCES		0		1,250		1,250
<b>CONTRACTUAL SERVICES TOTAL</b>				<b>1,250</b>		<b>1,250</b>
G. 24092. 810 EMPLOYEE BENEFITS		51,964		119,558		123,365
<b>PRE-K EVALUATION 3-5 TOTAL</b>	<b>2.05</b>	<b>220,764</b>	<b>4.95</b>	<b>442,225</b>	<b>5.05</b>	<b>456,983</b>

**PRE K - RELATED SERVICES - 3-5 (SEIT)****\$495,572**

Providers of Pre-K Related Services (speech language pathologists, occupational therapists, physical therapists, and school psychologists) are paired with full-time Special Education Itinerant Teachers (SEITs) at three inclusive prekindergarten sites in the city (Syracuse Latin, Meachem Elementary School, and Holy Trinity).

Funding supports a portion of the salaries and benefits for Pre-K Related Services staff and transportation costs. The Onondaga County Department of Health provides funds to support these services based on a regional rate set by the NYSED Program Services Reimbursement Unit.

	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
<b>PRE-K RELATED SERVICES 3-5 (SEIT)</b>						
G. 24082. 122 OCCUPATIONAL THERAPIST	1.55	106,770	1.55	109,302	1.55	112,563
G. 24082. 128 SPEECH/LANGUAGE PATHOLOGIST	3.25	250,176	2.25	156,009	2.25	165,423
G. 24082. 155 SOCIAL WORKER	0.40	29,330	1.50	88,948	1.50	90,145
<b>PERSONNEL TOTAL</b>	<b>5.20</b>	<b>386,276</b>	<b>5.30</b>	<b>354,259</b>	<b>5.30</b>	<b>368,131</b>
G. 24082. 474 IN-DISTRICT TRAVEL		1,250		0		0
G. 24082. 475 TRAVEL & CONFERENCES		0		1,250		1,250
<b>CONTRACTUAL SERVICES TOTAL</b>				<b>1,250</b>		<b>1,250</b>
G. 24082. 810 EMPLOYEE BENEFITS		137,660		140,063		144,256
<b>PRE-K RELATED SERVICES 3-5 (SEIT) TOTAL</b>	<b>5.20</b>	<b>525,186</b>	<b>5.30</b>	<b>495,572</b>	<b>5.30</b>	<b>513,637</b>

**PRE K - RELATED SERVICES ONLY****\$367,419**

Speech language pathologists, occupational therapists, physical therapists, and/or school psychologists provide itinerant services related to special education for preschoolers with disabilities. Such services, mandated as a function of a child's Individualized Educational Plan (IEP), are provided at home or in the neighborhood prekindergarten site, Head Start classroom, nursery school, or childcare center.

Funding supports a portion of the salary and benefits of a Special Education Liaison, an Occupational Therapist, and a Psychologist, and 2.0 FTE Speech and Hearing Pathologists. Funding also supports related transportation costs. The Onondaga County Department of Health funds these services based on a negotiated rate determined by the NYSED Program Services Reimbursement Unit.

	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
PRE-K RELATED SERVICES ONLY						
G. 24182. 122 OCCUPATIONAL THERAPIST	0.75	68,020	0.75	68,030	0.75	70,045
G. 24182. 128 SPEECH/LANGUAGE PATHOLOGIST	0.50	43,860	2.00	153,359	2.00	156,453
G. 24182. 150 CERTIFIED SUPPORT STAFF	0.25	21,860	0.25	24,333	0.25	25,698
G. 24182. 154 PSYCHOLOGIST	0.25	20,060	0.25	20,400	0.25	21,456
PERSONNEL TOTAL	1.75	153,800	3.25	266,122	3.25	273,652
G. 24182. 474 IN-DISTRICT TRAVEL		1,250		0		0
G. 24182. 475 TRAVEL & CONFERENCES		0		1,250		1,250
CONTRACTUAL SERVICES TOTAL				1,250		1,250
G. 24182. 810 EMPLOYEE BENEFITS		56,069		100,047		103,549
PRE-K RELATED SERVICES ONLY TOTAL	1.75	211,119	3.25	367,419	3.25	378,451

**PRE K - SPECIAL EDUCATION ITINERANT TEACHER (SEIT)****\$376,856**

Special Education Itinerant Teacher (SEIT) resource services are provided to preschool children with disabilities, as called for in their Individualized Education Programs (IEPs). These services are not only provided to children enrolled in our District prekindergarten programs, but also to any city resident preschoolers in their homes, or their childcare, nursery school, or Head Start classrooms.

Funding supports the salaries and benefits of 4.0 FTE early education teachers and transportation costs. The Onondaga County Department of Health funds SEIT services based on a rate determined by the NYSED Program Services Reimbursement Unit.

	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
PRE-K SPECIAL EDUCATION ITINERANT TEACHER (SEIT)						
G. 24022. 142 EARLY CHILDHOOD TEACHER	4.00	261,070	4.00	242,108	4.00	249,263
G. 24022. 474 IN-DISTRICT TRAVEL		1,250		0		0
G. 24022. 475 TRAVEL & CONFERENCES		0		1,250		1,250
CONTRACTUAL SERVICES TOTAL				1,250		1,250
G. 24022. 810 EMPLOYEE BENEFITS		108,332		133,498		136,589
PRE-K SPECIAL EDUCATION ITINERANT TEACHER (SEIT) TOTAL	4.00	370,652	4.00	376,856	4.00	387,102

**SPECIAL CLASS IN AN INTEGRATED SETTING (SCIS) 3-5****\$6,148,798**

Special Class in an Integrated Setting (SCIS) is an inclusion model that provides special education services to preschoolers with disabilities. The program includes an elementary/special education dually certified teacher in a class composed of preschoolers, some of whom have disabilities. The program ensures provision of related services indicated on each child's Individualized Education Program (IEP).

Funding supports the salary and benefits of .40 FTE Director of Pre-K, 1.0 FTE Pre-K Coordinator, 9.0 FTE teachers, 42.0 FTE teaching assistants, 3.50 FTE Occupational Therapists, 5.0 FTE Physical Therapists, 7.0 Speech/Language Pathologists, 4.0 FTE Instructional Coaches, 2.65 FTE Psychologists, 2.0 FTE Social Workers, 1.0 FTE clerical, and 0.75 FTE Nurses. The Onondaga County Department of Health funds SCIS based on an enrollment-per-year tuition rate set by the New York State Education Department's Rate Setting and Reimbursement Unit.

	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
<b>SPECIAL CLASS IN AN INTEGRATED SETTING (SCIS) 3-5</b>						
G. 24322. 103 DIRECTOR	0.40	35,868	0.40	61,066	0.40	62,987
G. 24322. 122 OCCUPATIONAL THERAPIST	3.20	236,823	3.50	286,326	3.50	294,580
G. 24322. 123 PHYSICAL THERAPIST	4.00	245,560	5.00	421,350	5.00	433,635
G. 24322. 128 SPEECH/LANGUAGE PATHOLOGIST	5.00	347,100	7.00	516,485	7.00	532,456
G. 24322. 132 TEACHING ASSISTANT	32.00	961,646	42.00	1,439,270	42.00	1,542,984
G. 24322. 137 COORDINATOR	0.00	0	1.00	93,485	1.00	97,569
G. 24322. 142 EARLY CHILDHOOD TEACHER	8.00	523,000	9.00	697,495	9.00	725,632
G. 24322. 150 CERTIFIED SUPPORT STAFF	1.25	107,620	4.00	296,813	4.00	308,960
G. 24322. 154 PSYCHOLOGIST	1.65	148,580	2.65	225,998	2.65	238,965
G. 24322. 155 SOCIAL WORKER	1.30	96,773	2.00	132,626	2.00	137,986
G. 24322. 160 NON-CERTIFIED SUPPORT STAFF	0.00	0	1.00	53,161	1.00	55,456
G. 24322. 175 NURSE	0.20	13,416	0.75	42,524	0.75	44,563
G. 24322. 180 CLERICAL	0.50	20,340	0.00	0	0.00	0
<b>PERSONNEL TOTAL</b>	<b>57.50</b>	<b>2,736,726</b>	<b>78.30</b>	<b>4,266,599</b>	<b>78.30</b>	<b>4,475,773</b>
G. 24322. 810 EMPLOYEE BENEFITS		1,128,848		1,882,199		1,938,460
<b>SPECIAL CLASS IN AN INTEGRATED SETTING (SCIS) 3-5 TOTAL</b>	<b>57.50</b>	<b>3,865,574</b>	<b>78.30</b>	<b>6,148,798</b>	<b>78.30</b>	<b>6,414,233</b>

**SPECIAL CLASS IN AN INTEGRATED SETTING (SCIS) 3-5 SUMMER****\$511,109**

Special Class in an Integrated Setting (SCIS) is an inclusion model that provides special education services to preschoolers with disabilities. The program includes an elementary/special education dually certified teacher in a class composed of preschoolers, some of whom have disabilities. The program ensures provision of related services indicated on each child's Individualized Education Program (IEP). This summer component is an extension of the SCIS Program operated during the school year.

Funding supports a portion of the salaries and benefits of several professional and non-certified staff. The Onondaga County Department of Health funds SCIS based on an enrollment-per-year tuition rate set by the New York State Education Department's Rate Setting and Reimbursement Unit.

	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
SPECIAL CLASS IN AN INTEGRATED SETTING (SCIS) 3-5 SUMMER						
G. 24192. 103 DIRECTOR	0.00	17,934	0.00	0	0.00	0
G. 24192. 122 OCCUPATIONAL THERAPIST	0.00	13,874	0.00	31,399	0.00	33,256
G. 24192. 123 PHYSICAL THERAPIST	0.00	6,403	0.00	9,712	0.00	10,245
G. 24192. 128 SPEECH/LANGUAGE PATHOLOGIST	0.00	18,784	0.00	43,394	0.00	44,569
G. 24192. 132 TEACHING ASSISTANT	0.00	127,875	0.00	153,660	0.00	165,230
G. 24192. 137 COORDINATOR	0.00	13,980	0.00	0	0.00	0
G. 24192. 142 EARLY CHILDHOOD TEACHER	0.00	70,759	0.00	94,772	0.00	97,564
G. 24192. 150 CERTIFIED SUPPORT STAFF	0.00	34,152	0.00	33,618	0.00	35,645
G. 24192. 154 PSYCHOLOGIST	0.00	8,538	0.00	14,580	0.00	15,698
G. 24192. 155 SOCIAL WORKER	0.00	12,807	0.00	22,476	0.00	24,563
G. 24192. 170 SCHOOL MONITOR	0.00	3,750	0.00	0	0.00	0
G. 24192. 175 NURSE	0.00	4,725	0.00	13,424	0.00	14,563
G. 24192. 181 EXTENSION OF SERVICE NON-CERTIFIED STAFF	0.00	4,181	0.00	0	0.00	0
G. 24192. 182 OVERTIME	0.00	4,519	0.00	6,025	0.00	7,000
G. 24192. 198 STIPEND - CERTIFIED STAFF	0.00	2,327	0.00	6,999	0.00	6,999
PERSONNEL TOTAL	0.00	344,608	0.00	430,059	0.00	455,332
G. 24192. 810 EMPLOYEE BENEFITS		68,216		81,050		83,345
SPECIAL CLASS INTEGRATED SETTING (SCIS) 3-5 SUMMER TOTAL	0.00	412,824	0.00	511,109	0.00	538,677



**SUMMER - HALF DAY - 3 & 4 YEAR OLDS****\$62,905**

Often, Individualized Education Programs (IEPs) call for extended school year programming for students with special needs. To meet this requirement, the SCSD offers a six-week summer program for 3- and 4-year-olds.

This funding supports a small portion of the salaries and benefits of a several professional and non-certified staff, supplies and materials, and contractual costs. The Onondaga County Department of Health funds preschool special education summer school based on a tuition rate set by the New York State Education Department's Reimbursement and Rate Setting Unit.

	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT	2024-25 FTE	2024-25 AMOUNT
SUMMER - HALF DAY - 3 & 4 YEAR OLDS						
G. 24392. 122 OCCUPATIONAL THERAPIST	0.00	4,824	0.00	3,565	0.00	3,789
G. 24392. 123 PHYSICAL THERAPIST	0.00	1,281	0.00	1,110	0.00	1,250
G. 24392. 128 SPEECH/LANGUAGE PATHOLOGIST	0.00	8,880	0.00	4,888	0.00	5,123
G. 24392. 132 TEACHING ASSISTANT	0.00	16,875	0.00	11,794	0.00	12,897
G. 24392. 142 EARLY CHILDHOOD TEACHER	0.00	9,712	0.00	9,606	0.00	10,523
G. 24392. 150 CERTIFIED SUPPORT STAFF	0.00	6,489	0.00	3,735	0.00	3,986
G. 24392. 154 PSYCHOLOGIST	0.00	3,415	0.00	14,580	0.00	15,843
G. 24392. 155 SOCIAL WORKER	0.00	5,123	0.00	2,497	0.00	2,789
G. 24392. 170 SCHOOL MONITOR	0.00	750	0.00	0	0.00	0
G. 24392. 175 NURSE	0.00	675	0.00	1,492	0.00	1,669
G. 24392. 181 EXTENSION OF SERVICE NON-CERTIFIED STAFF	0.00	965	0.00	0	0.00	0
G. 24392. 182 OVERTIME	0.00	1,356	0.00	709	0.00	810
G. 24392. 198 STIPEND - CERTIFIED STAFF	0.00	2,327	0.00	778	0.00	778
PERSONNEL TOTAL	0.00	62,672	0.00	54,754	0.00	59,457
G. 24392. 810 EMPLOYEE BENEFITS		12,493		8,151		8,343
SUMMER HALF DAY 3 & 4 YEAR OLDS TOTAL	0.00	75,165	0.00	62,905	0.00	67,800

# PENDING GRANTS



**SMART SCHOLARS EARLY COLLEGE  
HIGH SCHOOL (COHORT 6) AT PSLA AT FOWLER**

**\$125,000**

The Syracuse City School District has applied for \$1,525,000 in new funding from the New York State Smart Scholars Early College High School (SS-ECHS) Program, Cohort 6. The SS-ECHS Program is a four-year initiative designed to provide students with a consistent and innovative program that promotes a college-going culture. The aim is to increase high school graduation and postsecondary degree completion rates among historically underrepresented and/or economically disadvantaged students.

Through SS-ECHS, SCSD staff will be accredited by local institutions of higher education to teach college-level courses at PSLA. Targeted students will receive additional counseling and academic support and attend dual-enrollment courses that will be used to both meet the high school graduation/Regents diploma requirements and allow students to earn a minimum of 24 transferable college credits at no cost to their families. Students will also participate in summer bridge programs as they transition from 8th to 9th grade, and again prior to entering 11th or 12th grade. In the project's later years, students in the targeted cohort will also take in-person courses on the campus of Onondaga Community College.

Funding will support the salaries and employee benefits of part-time Work-based Learning Coordinators and a College and Career Counselor and extension of service for professional and support staff at the school to support program implementation and to provide additional counseling and tutoring supports to students. The budget also includes instructional supplies and materials, bus transportation for students to participate in college and work-based learning visits, tuition and fees for on-campus classes, and indirect costs.

**TEACHER RESIDENCY PROGRAM**

**\$1,500,000**

The SCSD has requested funding from the New York State Department of Labor for the SCSD Teacher Residency Program (TRP). The purpose of this program is to partially or fully fund master's degrees for teacher residents who are enrolled in a residency program registered with the New York State Education Department (NYSED). The SCSD will partner with Empire State University and the State University of New York at Oswego on this initiative. The program will serve a diverse pool of candidates who are representative of the District's student body and who are seeking certification in high need content areas.

Funding supports living expense stipends for up to 50 residency candidates, affording them an opportunity to focus on their studies and continued participation in the registered residency program.



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The Syracuse City School District hereby advises students, parents, employees and the general public that it is committed to providing equal access to all categories of employment, programs and educational opportunities, including career and technical education opportunities, regardless of actual or perceived race, color, national origin, Native American ancestry/ethnicity, creed or religion, marital status, sex, sexual orientation, age, gender identity or expression, disability or any other legally protected category under federal, state or local law.

Inquiries regarding the District's non-discrimination policies should be directed to:

Civil Rights Compliance Officer

Syracuse City School District

725 Harrison Street • Syracuse, NY 13210



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