

Syracuse City School District

**SPECIAL AID
FUND**
2022-23



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Disclaimer

The pages that follow provide an overview and details of the 2022-2023 Special Aid Fund budget, current as of this document's release. It is possible that new funding may be awarded for the 2022-2023 school year subsequent to the time of printing.

Included are preliminary projections of grant and special revenue funding for the 2023-24 school year, based upon current information. These projections do not include any new grants for which the District may apply or that may be awarded between the time of this budget's development and the start of the 2023-2024 school year.

INTRODUCTION



Introduction to Special Programs and Special Aid Line Item Budgets

The mission of the Department of Special Programs is to research, procure, monitor, and manage supplemental funds and programs that support and sustain school communities, providing all students with a high-quality education that prepares them to graduate as responsible, active citizens ready for success in college and careers and prepared to compete in a global economy.

The Department of Special Programs serves the District in working toward the following goals:

- to support improved achievement for all students throughout the District, and assist in closing achievement gaps among student subgroups
- to secure grant funds and supplemental resources that expand and enhance high quality programs and services for students, staff, and families
- to ensure that grant funds and resources are integrated and coordinated efficiently to support effective programs and research-based practices
- to support all departments and schools in navigating procedural requirements for program implementation and fund expenditure, and
- to ensure that all grant funds are expended in compliance with federal, state, and local law, funders' requirements, and District policies, and in accordance with generally accepted accounting practices.

To these ends, the Department's functions include:

- researching and identifying potential funding opportunities
- developing and submitting grant proposals
- overseeing and supporting program implementation
- monitoring grant budgets and expenditures, and
- participating in other school and district initiatives that support the SCSD Strategic Plan.

The Department of Special Programs has procured and is managing approximately \$85M in supplemental funding in the 2022-23 school year. Special aid funds are derived primarily from three sources: federal, state, and local or private entities. Currently, 39% of the District's special aid funding comes from New York State; 48% from federal sources; and almost 13% from local or private agencies, organizations, foundations, and partnership agreements. These grants, some of which span multi-year funding periods with various beginning and end dates, generally fall into three categories: Formula, Competitive, or Other Grant Awards.

Special aid funds allow the District to provide important services for all students, teachers and parents for programming that is critical yet cannot be wholly supported by the General Fund alone. These services have never been more vital than they are today in the wake of a global pandemic.

Grant funds complement the General Fund Budget by covering:

- the salaries and benefits of approximately 570 full-time-equivalent (FTE) employees, including classroom teachers, instructional coaches and library media specialists, teaching assistants, family engagement personnel, administrators and administrative support personnel, psychologists, social workers, social worker assistants, guidance counselors, nurses, and adult educators;
- expenses related to local, state and federal school and district reform initiatives;
- thousands of hours in additional instructional time for students, offered through extended learning time, before- and after-school programs, summer school, and academic intervention services;
- professional development, including the salaries of dozens of professional development staff and thousands of extension-of-service hours for staff to participate in training opportunities;
- more than \$500,000 to support parental involvement and engagement activities, which are initiated to increase and enhance the participation of families in their children's education; and
- more than \$23M in instructional supplies, teacher resources and technology equipment.

The following pages, categorized as having been derived from formula, competitive and other funding sources, allow for more detailed analysis of each grant. A brief description of the grant, a breakdown of the appropriations, and the prior year's allocation are provided. Also included is the amount that is projected to be available through each grant in the 2023-24 school year.

Federal Stimulus Grants

AMERICAN RESCUE PLAN ACT (ARPA)

\$37,180,080

In response to the economic and social impacts of the COVID-19 pandemic on states nationwide, the American Rescue Plan Act (ARPA) was signed into law by President Biden on March 22, 2021. New York State received \$9 billion under ARPA and the District was allocated \$108,864,013 under the third Elementary and Secondary School Emergency Relief (ESSER III) Fund. This allocation must be spent over three years, with a grant end date of September 30, 2024. The planned expenditures for each of the three years are detailed below.

Of the total amount allocated to SCSD from the State's ARPA award, the District must reserve at least 20 percent of funds to address learning loss through the implementation of evidence-based interventions and ensure that those interventions respond to students' social, emotional, and academic needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups.

Funding supports professional, support and clerical staff; extension of service; certified staff stipends; contractual services; construction costs, transportation and field trips; custodial, instructional and office supplies; and employee benefits.

		2021-22	2021-22	2022-23	2022-23	2023-24	2023-24
		FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
AMERICAN RESCUE PLAN ACT (ARPA)							
G. 25846. 117	EXTENSION OF SERVICE STAFF DEVELOPMENT	0.00	44,500	0.00	44,500	0.00	44,500
G. 25846. 120	AIS Teacher	0.00	0	1.00	63,300	1.00	65,199
G. 25846. 125	ENL Teacher	0.00	0	1.00	62,930	1.00	64,818
G. 25846. 132	TEACHING ASSISTANT	42.00	1,297,380	43.00	1,290,860	43.00	1,329,585
G. 25846. 134	LIBRARY MEDIA SPECIALIST	1.00	69,760	0.00	0	0.00	0
G. 25846. 135	TEACHER GRADE 9-12	13.00	906,880	11.00	734,340	11.00	755,402
G. 25846. 137	ATTENDANCE COORDINATOR	0.00	0	1.00	84,996	1.00	87,546
G. 25846. 150	CERTIFIED SUPPORT STAFF	51.00	2,302,080	37.00	2,800,440	37.00	2,884,453
G. 25846. 155	SOCIAL WORKER	0.00	0	33.00	2,425,990	33.00	2,498,769
G. 25846. 162	CUSTODIAL WORKER I	0.00	0	1.00	45,792	1.00	47,166
G. 25846. 170	SCHOOL MONITOR	0.00	106,950	17.00	591,120	17.00	608,854
G. 25846. 175	NURSE	0.00	0	3.00	135,500	3.00	139,565
G. 25846. 181	EXTENSION OF SERVICE NON-CERTIFIED STAFF	0.00	0	0.00	356,500	0.00	367,195
G. 25846. 183	GUIDANCE COUNSELOR	1.00	60,000	1.00	61,650	1.00	63,499
G. 25846. 185	EXTENSION OF SERVICE CERTIFIED STAFF	0.00	3,228,961	0.00	2,802,490	0.00	3,886,565
G. 25846. 198	STIPEND - CERTIFIED STAFF	0.00	881,000	0.00	1,077,924	0.00	1,110,261
PERSONNEL TOTAL		108.00	8,897,511	149.00	12,578,332	149.00	13,953,377
G. 25846. 259	GENERAL CONSTRUCTION		0		3,550,000		4,300,000
G. 25846. 419	DATA ACCESS/SITE LICENSE		437,500		437,500		437,500
G. 25846. 440	CHARTER/SHUTTLE/TAXI		500,000		750,000		750,000
G. 25846. 445	CONTRACTUAL SERVICES		1,802,605		3,478,900		11,398,370
G. 25846. 453	CELLULAR SERVICE		1,019,544		678,900		598,000
G. 25846. 472	FIELD TRIPS		158,084		576,580		576,580
G. 25846. 493	INDIRECT COSTS		1,994,277		1,994,277		2,497,909
CONTRACTUAL SERVICES TOTAL			5,912,010		7,916,157		16,258,359
G. 25846. 500	INSTRUCTIONAL SUPPLIES		2,839,300		4,839,300		4,839,300
G. 25846. 501	OFFICE SUPPLIES		0		263,781		263,781
G. 25846. 543	MISCELLANEOUS SUPPLIES		700,000		904,150		904,150
G. 25846. 559	BUILDING MATERIALS/SUPPLIES		1,140,664		1,140,664		1,554,868
G. 25846. 573	CUSTODIAL SUPPLIES		750,000		1,419,796		1,419,796
SUPPLIES TOTAL			5,429,964		8,567,691		8,981,895
G. 25846. 810	EMPLOYEE BENEFITS		3,245,880		4,567,900		4,704,937
AMERICAN RESCUE PLAN ACT (ARPA) TOTAL		108.00	23,485,365	149.00	37,180,080	149.00	48,198,568

AMERICAN RESCUE PLAN ACT - HOMELESS I**\$72,901**

The SCSD currently receives McKinney-Vento Grant funding, which is intended to facilitate the improved attendance, engagement, and academic success of children and youth who are homeless or living in temporary housing. On March 11, 2021, President Biden signed into law the American Rescue Plan Act (ARPA) of 2021 to support the specific and urgent needs of homeless children and youth experiencing the extraordinary impact of the pandemic. This funding is one-time emergency supplemental funding period offered to McKinney-Vento Grant recipients. Funding is disbursed over a three-year time period.

The budget supports emergency supplies (such as winter clothing and personal hygiene supplies) and transportation for students and family members to attend scheduled appointments, meetings and after-school activities.

	2021-22 FTE	2021-22 AMOUNT	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT
ARP HOMELESS I						
G. 25066. 467 CENTRO STUDENT TRANSPORTATION		0		15,000		15,000
G. 25066. 493 INDIRECT COSTS		0		4,362		4,000
CONTRACTUAL SERVICES TOTAL		0		19,362		19,000
G. 25066. 543 INSTRUCTIONAL SUPPLIES		0		53,539		53,538
ARP HOMELESS I TOTAL		0		72,901		72,538

AMERICAN RESCUE PLAN ACT - HOMELESS II**\$232,553**

The SCSD currently receives McKinney-Vento Grant funding, which is intended to facilitate the improved attendance, engagement, and academic success of children and youth who are homeless or living in temporary housing. In March of 2021, President Biden signed into law the American Rescue Plan Act of 2021 to support the specific and urgent needs of homeless children and youth living in temporary housing in recognition of the extraordinary impact of the pandemic on students experiencing homelessness. This is the second supplemental funding opportunity made available to eligible recipients. This funding is the second supplemental one-time emergency funding offered to McKinney-Vento Grant recipients. Funding is disbursed over a three-year time period.

Funding supports clerical extension of service to assist in the identification and retention of homeless youth, contractual fees with CBOs to provide tutoring services and other educational opportunities, field trip admissions, emergency supplies (such as winter clothing and personal hygiene supplies) and transportation for the targeted students and family members to attend scheduled appointments, meetings, and after-school activities.

			2021-22 FTE	2021-22 AMOUNT	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT
ARP HOMELESS II								
G. 25096. 185	EXTENSION OF SERVICE CERTIFIED STAFF		0.00	0	0.00	27,505	0.00	20,000
G. 25096. 445	FIELD TRIPS			0		25,000		25,000
G. 25096. 466	CONTRACTS WITH OTHER AGENCIES			0		25,000		25,000
G. 25096. 467	CENTRO STUDENT TRANSPORTATION			0		25,000		25,000
G. 25096. 493	INDIRECT COSTS			0		12,788		12,000
CONTRACTUAL SERVICES TOTAL				0		87,788		87,000
G. 25096. 543	INSTRUCTIONAL SUPPLIES			0		112,260		112,260
G. 25096. 810	EMPLOYEE BENEFITS			0		5,000		4,339
ARP HOMELESS II TOTAL			0.00	0	0.00	232,553	0.00	223,599

AMERICAN RESCUE PLAN ACT - SECTION 611**\$1,228,476**

American Rescue Plan Section 611 funds are federal funds flowing through the New York State Education Department. These funds are intended to help the SCSD recover from the impact of the coronavirus pandemic, safely reopen schools, and sustain safe operations of support services and programming for students with special needs ages 3 to 21.

Funding supports teaching assistants' extension of service, payments to ASEP providers, conference fees and instructional supplies and materials.

ARP SECTION 611			2021-22 FTE	2021-22 AMOUNT	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT
G. 24726. 185	EXTENSION OF SERVICE CERTIFIED STAFF		0.00	0	0.00	558,596	0.00	0
G. 24726. 466	CONTRACTS WITH OTHER AGENCIES			0		91,200		0
G. 24726. 475	TRAVEL & CONFERENCES			0		1,000		0
G. 24726. 493	INDIRECT COSTS					65,385		0
CONTRACTUAL SERVICES TOTAL				0		157,585		0
G. 24726. 500	INSTRUCTIONAL SUPPLIES					145,357		0
G. 24726. 543	MISCELLANEOUS SUPPLIES					258,459		0
SUPPLIES TOTAL						403,816		0
G. 24726. 810	EMPLOYEE BENEFITS					108,479		0
ARP SECTION 611 TOTAL			0.00	0	0.00	1,228,476	0.00	0

AMERICAN RESCUE PLAN ACT - SECTION 619**\$136,818**

American Rescue Plan Section 619 funds are federal funds flowing through the New York State Education Department. These funds are intended to help the SCSD recover from the impact of the coronavirus pandemic, safely reopen schools, and sustain safe operations of support services and programming for students with special needs ages 3 to 5.

Funding supports teaching assistants' extension of service, payments to ASEP providers, conference fees and instructional supplies and materials.

ARP SECTION 619		2021-22 FTE	2021-22 AMOUNT	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT
G. 24416. 185	EXTENSION OF SERVICE CERTIFIED STAFF	0.00	0	0.00	38,421	0.00	0
G. 24416. 466	CONTRACTS WITH OTHER AGENCIES		0		21,976		0
G. 24416. 493	INDIRECT COSTS				6,603		0
CONTRACTUAL SERVICES TOTAL			0		28,579		0
G. 24416. 543	MISCELLANEOUS SUPPLIES				62,489		0
G. 24416. 810	EMPLOYEE BENEFITS				7,329		0
ARP SECTION 619 TOTAL		0.00	0	0.00	136,818	0.00	0

**CORONAVIRUS RESPONSE & RELIEF SUPPLEMENTAL
APPROPRIATIONS ACT (CRRSA)**
\$25,110,190

In response to the economic and social impacts of the COVID-19 pandemic on states nationwide, the Coronavirus Response and Relief Supplemental Appropriations Act (CRRSA), was signed into law On December 27, 2020. New York State received over \$4 billion under CRRSA and the District has been allocated \$48,438,206 under the second Elementary and Secondary School Emergency Relief (ESSER II) Fund. This allocation must be spent over two years, with a grant end date of September 30, 2023. The District intends to use the funds allocated to support students and staff in following areas outlined for allowable uses of funds: #3 – Activities to Address Unique Needs, #8 - Purchase of Technology, #9 - Mental Health Services and Supports, #11 - Addressing Learning Loss, #13 – Indoor Air Quality, #14 – Public Health Protocols, #15 – All Other Activities.

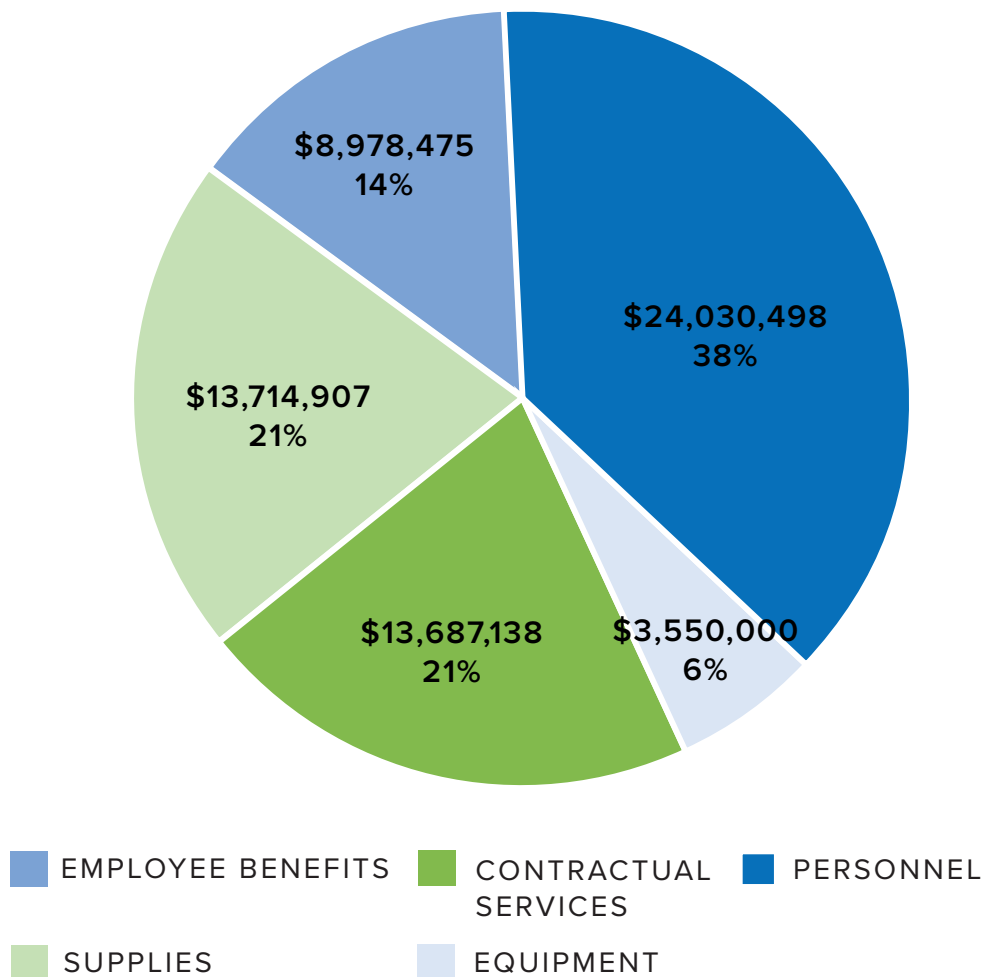
The SCSD uses CRRSA to support intervention instruction in reading and mathematics, as well as provide additional field study experiences for students. This funding will also allows for the purchase of supplemental instructional and professional development materials, computer equipment, air purifiers, temperature taking devices, and data access subscriptions to support English Language Learners (ELLs). The funding covers the cost of salaries and benefits for 154.0 FTE staff members, including academic intervention services teachers, an intervention coordinator, psychologists, social workers, school counselors, custodial workers and family engagement program aides.

Funding supports 182.5 FTE administrative, professional, support and clerical salaries; extension of service; data access subscriptions to support English Language Learners (ELLs); field trip experiences; contract services; instructional, office and professional development supplies and materials; staff training expenses and employee benefits.

	2021-22 FTE	2021-22 AMOUNT	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT
CORONAVIRUS RESPONSE & RELIEF SUPPLEMENT APPROPRIATIONS ACT						
G. 24816. 104 ADMINISTRATOR	0.00	0	1.00	141,264	0.00	0
G. 24816. 117 EXTENSION OF SERVICE STAFF DEVELOPMENT	0.00	500,000	0.00	150,000	0.00	0
G. 24816. 150 CERTIFIED SUPPORT STAFF	19.00	1,279,290	17.50	1,267,480	0.00	0
G. 24816. 154 PSYCHOLOGIST	42.00	2,647,280	42.00	2,794,169	0.00	0
G. 24816. 155 SOCIAL WORKER	55.00	3,429,030	57.00	3,617,042	0.00	0
G. 24816. 164 CUSTODIAL WORKER	5.00	190,500	5.00	206,323	0.00	0
G. 24816. 170 SCHOOL SENTRY	0.00	0	27.00	937,320	0.00	0
G. 24816. 180 CLERICAL	17.00	698,088	17.00	735,236	0.00	0
G. 24816. 183 GUIDANCE COUNSELOR/MIDDLE	16.00	923,212	16.00	948,810	0.00	0
G. 24816. 185 EXTENSION OF SERVICE CERTIFIED STAFF	0.00	30,000	0.00	30,000	0.00	0
PERSONNEL TOTAL	154.00	9,697,400	182.50	10,827,644	0.00	0
G. 24816. 419 DATA ACCESS/SITE LICENSE		130,750		130,750		0
G. 24816. 445 CONTRACTUAL SERVICES		2,042,000		2,059,800		0
G. 24816. 472 FIELD TRIPS		246,916		246,916		0
G. 24816. 481 CAREER LADDER PLAN		150,000		150,000		0
G. 24816. 493 INDIRECT COSTS		2,610,224		2,890,201		0
CONTRACTUAL SERVICES TOTAL		5,179,890		5,477,667		0
G. 24816. 500 INSTRUCTIONAL SUPPLIES		3,195,120		3,310,112		0
G. 24816. 501 OFFICE SUPPLIES		250,000		250,000		0
G. 24816. 543 MISCELLANEOUS SUPPLIES		945,000		955,000		0
		4,390,120		4,515,112		0
G. 24816. 810 EMPLOYEE BENEFITS		4,060,606		4,289,767		0
CORONAVIRUS RESPONSE & RELIEF SUPPLEMENT (CRRSA) TOTAL	154.00	23,328,016	182.50	25,110,190	0.00	0

Summary Chart of Federal Stimulus Grants

Budget #	Name	Personnel	Equipment	Contractual Services	Supplies	Employee Benefits	Total
G.24416	ARP Section 619	38,421		28,579	62,489	7,329	136,818
G.24726	ARP Section 611	558,596		157,585	403,816	108,479	1,228,476
G.24816	CoronaVirus Response & Relief Supplement Appropriations Act	10,827,644		5,477,667	4,515,112	4,289,767	25,110,190
G.25066	ARP Homeless I			19,362	53,539		72,901
G.25096	ARP Homeless II	27,505		87,788	112,260	5,000	232,553
G.25846	American Rescue Plan Act (ARPA)	12,578,332	3,550,000	7,916,157	8,567,691	4,567,900	37,180,080
TOTAL		24,030,498	3,550,000	13,687,138	13,714,907	8,978,475	63,961,018



Financial Statistics

FORMULA GRANTS

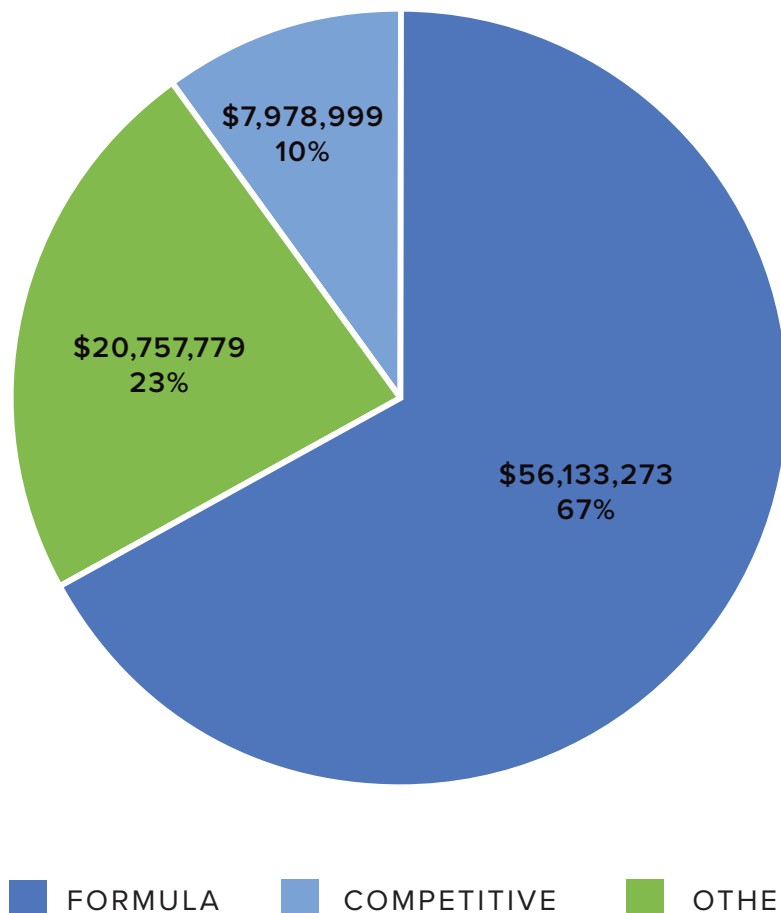
Grant allocations based on a formula established by the funder, rather than on a competitive process. Formulas and allocations, determined prior to the grant application, may be based on such factors as poverty rate, student achievement or other criteria established by the funder.

COMPETITIVE GRANTS

Public or private funding earmarked for special interests established by the funder, such as academic intervention, student nutrition, after-school programming, parent programs, school reform, school safety and alternative education. The dollar amount, should it be awarded, is determined by the quality of the application in expressing the extent of need and the proposed programmatic solutions

OTHER PROGRAMS

Includes funds from such sources as collaborative agreements with community-based organizations and institutions of higher education, flow-through funds from BOCES, tuition reimbursement, and non-competitive county/state funding or business partnerships.



FORMULA GRANTS

	APPROPRIATION
Committee on Preschool Special Education (CPSE)	600,229
Employment Preparation Education (EPE)	3,514,783
Indian Education Act	235,955
Perkins V/CTE	436,329
School Health Services	1,080,183
School Library System Automation Aid	9,086
School Library System Operating Aid	90,863
School Library System Supplementary Aid	47,176
Section 4408 - Special Education Summer School Program	1,726,170
Section 4408 - Transportation	670,000
Section 611 - Individuals with Disabilities Education Act (IDEA)	6,670,989
Section 619 - Individuals with Disabilities Education Act (IDEA)	360,126
Title I, Part A: Improving Academic Achievement for the Disadvantaged	19,508,478
Title I, Part D: Neglected & Delinquent (N&D) Program	229,085
Title I: 1003 Basic School Improvement Grant (SIG)	2,225,000
Title I: School Improvement Grant (SIG) Targeted	1,000,000
Title II, Part A: Teacher & Principal Training & Recruiting	1,650,036
Title III, Part A: English Language Learner (ELL) Funds	455,251
Title IV, Part A: Student Support & Academic Enrichment Program	1,111,471
Universal Pre-K (UPK)	14,512,063
Total Formula	\$50,998,669

COMPETITIVE GRANTS

	APPROPRIATION
21st Century Community Learning Centers (2022-27)	1,200,000
Bank Street College of Education	200,000
Empire State After School Program (I)	1,416,000
Empire State After School Program (II)	800,000
Empire State After-School Program (III)	312,000
Extended Learning Time (ELT)	3,468,768
Homeless Child Education (McKinney-Vento)	250,000
Insight IGNITE	678,929
Literacy Zone Initiative: Syracuse East	150,000
Literacy Zone Initiative: Syracuse North	150,000
Literacy Zone Initiative: Syracuse South	150,000
Literacy Zone Initiative: Syracuse West	150,000
Mentor Teacher Internship Program (MTIP)	65,000
My Brother's Keeper FCEP	125,000
National School Lunch Program Equipment Assistance (NSLP) I	466,961
National School Lunch Program Equipment Assistance (NSLP) II	68,777
One School, One Book	25,000
Pathways in Technology (P-TECH) - ECHS at Henninger	625,000
Pathways in Technology (P-TECH) - ECHS at ITC	484,532

COMPETITIVE GRANTS (CONTINUED)

	APPROPRIATION
Pathways in Technology (P-TECH) - ECHS at PSLA	625,000
Refugee & Immigrant Student Welcome Program (RISWP)	128,549
Refugee School Impact Program	326,988
Refugee Social Services Program (RSSP) - Catholic Charities	398,500
Say Yes to Education - Aid to Localities	350,000
School Climate Transformation Grant	1,205,707
Smart Scholars - Early College High School (ECHS) at ITC – Cohort 2	250,000
Smart Scholars - Early College High School (ECHS) at ITC - Cohort 3	190,000
Smart Scholars - Early College High School (ECHS) Program at Nottingham	82,547
Smart Start Program	500,000
STOP School Violence	333,248
Teacher Resource and Computer Training Center	293,127
Teachers of Tomorrow	920,000
Teachers of Tomorrow SMBE	807,200
Title I: NYSIP PLC Grant	900,000
Title I: SIG Coaching for Excel	300,000
Title I: SIG High School Redesign	450,000
Universal Full-Day Prekindergarten - Statewide	1,270,783
WIOA Title II - BOCES	82,095
Workforce Investment Act (WIA) - ESOL Civics Grant	300,000
Workforce Investment Act (WIA) - Title II - Adult Literacy	258,068
Total Competitive	\$20,757,779

OTHER GRANTS

	APPROPRIATION
Americanization League	45,000
Connect Kids Transportation	10,400
Elmcrest Campus School	2,008,843
Elmcrest Summer School	180,322
National Grid NSBE	53,150
Pre-K Evaluation 3-5	220,764
Pre-K Related Services 3-5 (SEIT)	525,186
Pre-K Related Services Only	211,119
Pre-K Special Education Itinerant Teacher (SEIT)	370,652
Special Class in an Integrated Setting (SCIS) 3-5	3,865,574
Special Class in an Integrated Setting (SCIS) 3-5 Summer	412,824
Summer - Half Day - 3 & 4 Year Olds	75,165
Total Formula	\$7,978,999

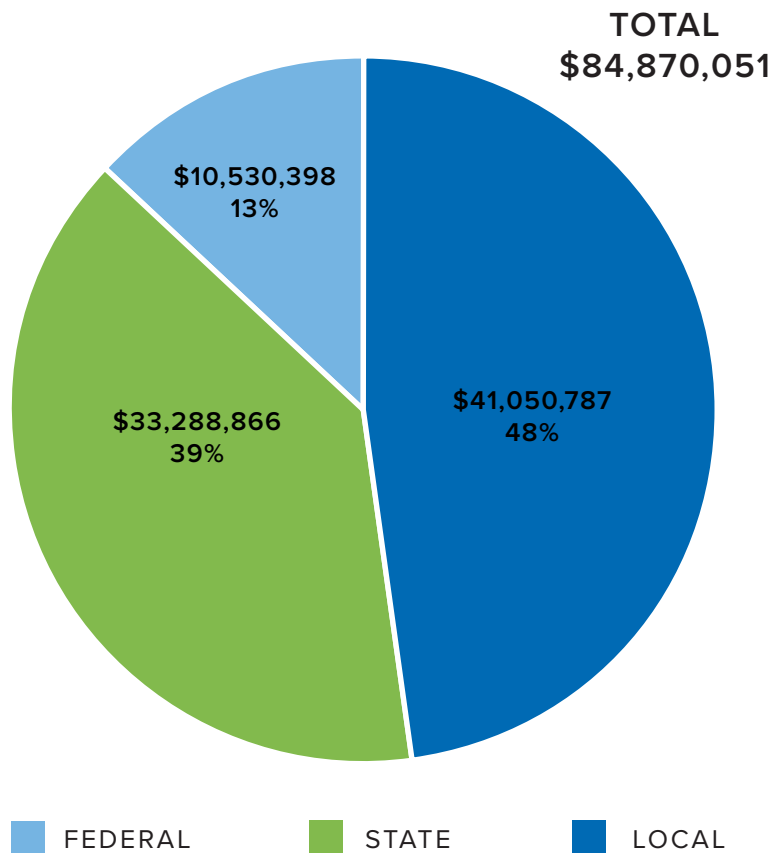
STATISTICS BY FUNDING SOURCE



Summary Chart of Special Aid Revenue

A TEN-YEAR PERSPECTIVE

Fiscal Year	Federal	State	Local Agencies	Total
2013-14	\$59,774,325	\$16,884,496	\$11,063,468	\$87,722,289
2014-15	\$50,157,108	\$21,542,041	\$10,427,725	\$82,126,874
2015-16	\$43,450,783	\$26,596,802	\$10,065,807	\$80,113,392
2016-17	\$41,305,977	\$25,835,618	\$10,336,903	\$77,478,498
2017-18	\$36,128,647	\$39,990,828	\$10,476,064	\$86,595,539
2018-19	\$35,611,144	\$35,459,425	\$11,124,414	\$82,194,983
2019-20	33,294,199	\$34,302,813	\$10,266,227	\$77,863,239
2020-21	\$36,124,486	\$34,033,381	\$8,575,745	\$78,733,612
2021-22	\$35,049,443	\$31,480,653	\$9,538,787	\$76,068,883
2022-23	\$41,050,787	\$33,288,866	\$10,530,398	\$84,870,051



FEDERALLY FUNDED PROGRAMS

	APPROPRIATION
21st Century Community Learning Centers (2017-22)	1,200,000
Homeless Child Education (McKinney-Vento)	250,000
Indian Education Act	235,955
Insight IGNITE	678,929
Pathways in Technology (P-TECH) - ECHS at ITC	484,532
Perkins V/CTE	436,329
Refugee School Impact Program	326,988
Refugee Social Services Program (RSSP) - Catholic Charities	398,500
School Climate Transformation Grant	1,205,707
Section 611 - Individuals with Disabilities Education Act (IDEA)	6,670,989
Section 619 - Individuals with Disabilities Education Act (IDEA)	360,126
STOP School Violence	333,248
Title I, Part A: Improving Academic Achievement for the Disadvantaged	19,508,478
Title I, Part D: Neglected & Delinquent (N&D) Program	229,085
Title I: 1003 Basic School Improvement Grant (SIG) .	2,225,000
Title I: NYSIP PLC Grant	900,000
Title I: School Improvement Grant (SIG) Targeted	1,000,000
Title I: SIG Coaching for Excel	300,000
Title I: SIG High School Redesign	450,000
Title II, Part A: Teacher & Principal Training & Recruiting	1,650,036
Title III, Part A: English Language Learner (ELL) Funds .	455,251
Title IV, Part A: Student Support & Academic Enrichment Program	1,111,471
WIOA Title II - BOCES	82,095
Workforce Investment Act (WIA) – Literacy & Civics Grant	300,000
Workforce Investment Act (WIA) - Title II - Adult Literacy	258,068
Total Federal	\$41,050,787

STATE FUNDED PROGRAMS

	APPROPRIATION
Empire State After School Program (I)	1,416,000
Empire State After School Program (II)	800,000
Empire State After-School Program (III)	312,000
Employment Preparation Education (EPE)	3,514,783
Extended Learning Time (ELT)	3,468,768
Literacy Zone Initiative: Syracuse East	150,000
Literacy Zone Initiative: Syracuse North	150,000
Literacy Zone Initiative: Syracuse South	150,000
Literacy Zone Initiative: Syracuse West	150,000
Mentor Teacher Internship Program (MTIP)	65,000
My Brother's Keeper FCEP	125,000
National School Lunch Program Equipment Assistance (NSLP) I	466,961
National School Lunch Program Equipment Assistance (NSLP) II	68,777

STATE FUNDED PROGRAMS (CONTINUED)

	APPROPRIATION
Pathways in Technology (P-TECH) - ECHS at Henninger	625,000
Pathways in Technology (P-TECH) - ECHS at PSLA	625,000
Refugee & Immigrant Student Welcome Program (RISWP)	128, 549
Say Yes to Education - Aid to Localities	350,000
School Health Services	1,080,183
School Library System Automation Aid	9,086
School Library System Operating Aid	90,863
School Library System Supplementary Aid	47,176
Section 4408 - Transportation	670,000
Smart Scholars - Early College High School (ECHS) at ITC – Cohort 2	250,000
Smart Scholars - Early College High School (ECHS) at ITC - Cohort 3	190,000
Smart Scholars - Early College High School (ECHS) Program at Nottingham	82,547
Smart Start Program	500,000
Teacher Resource and Computer Training Center	293,127
Teachers of Tomorrow	920,000
Teachers of Tomorrow SBE	807,200
Universal Full-Day Prekindergarten - Statewide	1,270,783
Universal Pre-K (UPK)	14,512,063
Total State	\$33,288,866

LOCALLY FUNDED PROGRAMS

	APPROPRIATION
Americanization League	45,000
Bank Street College of Education	200,000
Committee on Preschool Special Education (CPSE)	600,229
Connect Kids Transportation	10,400
Elmcrest Campus School	2,008,843
Elmcrest Summer School	180,322
National Grid NSBE	53,150
One School, One Book	25,000
Pre-K Evaluation 3-5	220,764
Pre-K Related Services 3-5 (SEIT)	525,186
Pre-K Related Services Only	211,119
Pre-K Special Education Itinerant Teacher (SEIT)	370,652
Section 4408 - Special Education Summer School Program	1,726,170
Special Class in an Integrated Setting (SCIS) 3-5	3,865,574
Special Class in an Integrated Setting (SCIS) 3-5 Summer	412,824
Summer - Half Day - 3 & 4 Year Olds	75,165
Total Local	\$10,530,398

SUMMARY OF SPECIAL AID APPROPRIATIONS



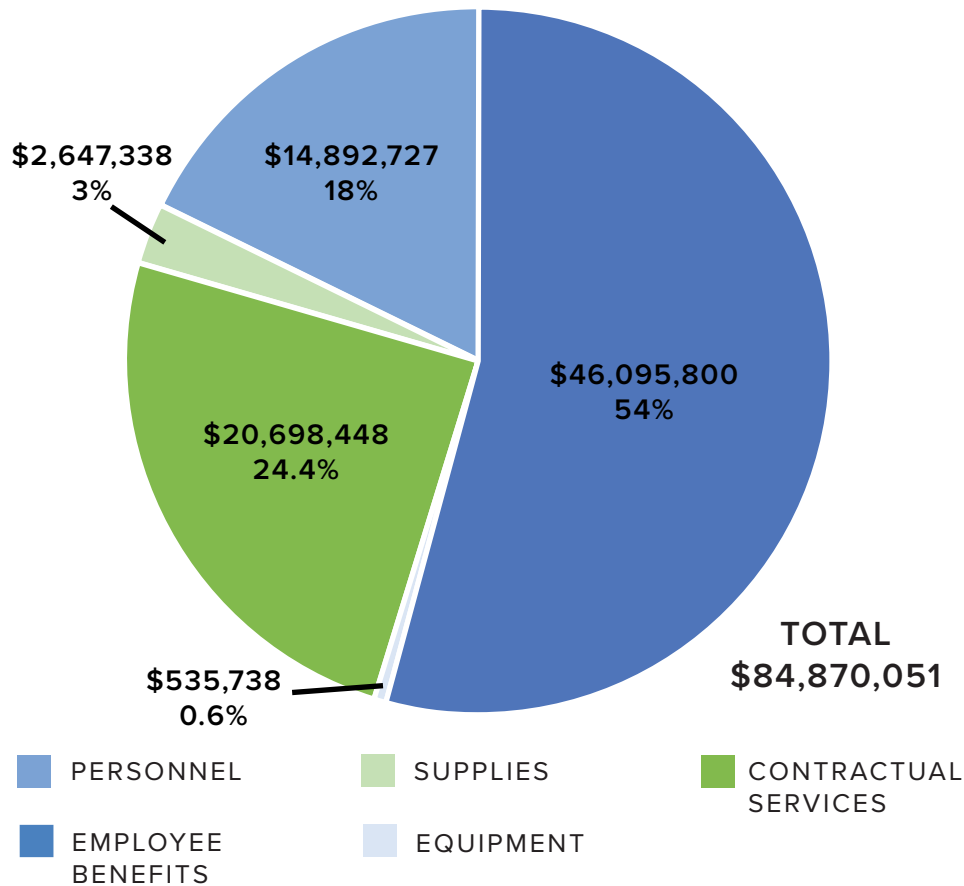
SUMMARY OF SPECIAL AID APPROPRIATIONS

Summary Chart of Special Aid Revenue

Budget #	Name	Personnel	Equipment	Contractual Services	Supplies	Employee Benefits	Total
G.18212	Bank Street College of Education	43,500		89,000	45,526	21,974	200,000
G.22371	National School Lunch Program Equipment Assistance (NSLP) I		466,961				466,961
G.23001	School Library System Operating Aid	56,900		20,000		13,963	90,863
G.23003	Indian Education Act	140,088		30,280	10,800	54,787	235,955
G.23021	Smart Scholars - Early College High School (ECHS) at ITC - Cohort 3	95,403		73,835	2,000	18,762	190,000
G.23022	Pre-K Special Education Itinerant Teacher (SEIT)	261,070		1,250		108,332	370,652
G.23026	Pathways in Technology (P-TECH) - ECHS at ITC	186,815		205,559	31,981	60,177	484,532
G.23031	Say Yes to Education - Aid to Localities	253,920				96,080	350,000
G.23041	Smart Scholars - Early College High School (ECHS) at ITC - Cohort 2	125,876		71,727	28,068	24,329	250,000
G.23046	Homeless Child Education (McKinney-Vento)			250,000			250,000
G.23051	Pathways in Technology (P-TECH) - ECHS at PSLA	212,018		226,367	134,932	51,683	625,000
G.23061	Pathways in Technology (P-TECH) - ECHS at Henninger	301,763		200,632	6,000	116,605	625,000
G.23081	Empire State After-School Program (III)	116,027		153,450	8,713	33,810	312,000
G.23082	Pre-K Related Services 3-5 (SEIT)	386,276		1,250		137,660	525,186
G.23092	Pre-K Evaluation 3-5	167,550		1,250		51,964	220,764
G.23112	Americanization League	31,893				13,107	45,000
G.23116	Section 619 - Individuals with Disabilities Education Act (IDEA)	165,147		82,220	36,045	76,714	360,126
G.23132	Section 4408 - Special Education Summer School Program	1,159,000		324,000	8,000	235,170	1,726,170
G.23135	Perkins V/CTE	87,671		333,558		15,100	436,329
G.23136	WIOA Title II - BOCES	52,537		6,247		23,311	82,095
G.23151	Literacy Zone Initiative: Syracuse South	88,988		8,624	21,055	31,333	150,000
G.23161	Literacy Zone Initiative: Syracuse East	90,992		8,624	11,940	38,444	150,000
G.23171	Literacy Zone Initiative: Syracuse North	88,698		8,624	14,355	38,323	150,000
G.23172	Elmcrest Campus School	1,191,220		382,011	5,520	430,092	2,008,843
G.23176	Workforce Investment Act (WIA) - Literacy & Civics Grant	212,906		16,446		70,648	300,000
G.23181	Literacy Zone Initiative: Syracuse West	103,948		8,624	11,875	25,553	150,000
G.23182	Pre-K Related Services Only	153,800		1,250		56,069	211,119
G.23192	Special Class Integrated Setting (SCIS) 3-5 Summer	344,608				68,216	412,824
G.23196	Workforce Investment Act (WIA) - Title II - Adult Literacy	95,099		131,241	4,248	27,480	258,068
G.23216	Title I, Part A: Improving Academic Achievement for Disadvantaged	11,935,381		3,517,231	446,655	3,609,211	19,508,478
G.23301	Teacher Resource and Computer Training Center	158,240		42,180	42,126	50,581	293,127
G.23311	Extended Learning Time (ELT)	1,522,410		1,405,122	142,500	398,736	3,468,768
G.23316	Title I, Part D: Neglected & Delinquent (N&D) Program	160,598			7,164	61,323	229,085
G.23321	Refugee & Immigrant Student Welcome Program (RISWP)	78,508			9,000	41,041	128,549
G.23322	Special Class Integrated Setting (SCIS) 3-5	2,736,726				1,128,848	3,865,574
G.23341	School Health Services	713,030				367,153	1,080,183
G.23346	21st Century Community Learning Centers (2017-22)	632,458		402,667	14,998	149,877	1,200,000
G.23366	Title I: School Improvement Grant (SIG) Targeted	687,849		57,493	118,844	135,814	1,000,000
G.23372	Elmcrest Summer School	86,568		66,085	3,730	23,939	180,322
G.23376	Title II, Part A: Teacher & Principal Training & Recruiting	1,007,784		322,205	32,133	287,914	1,650,036
G.23381	Employment Preparation Education (EPE)	2269,591		452,338	193,390	599,464	3,514,783
G.23386	Refugee School Impact Program	172,178		70,503	31,250	53,057	326,988
G.23392	Summer - Half Day - 3 & 4 Year Olds	62,672				12,493	75,165
G.23441	Smart Scholars--Early College High School (ECHS) at Nottingham	40,208		28,796	5,693	7,850	82,547
G.23446	Refugee Social Services Program (RSSP) - Catholic Charities	239,201		36,911	1,936	120,452	398,500
G.23461	Mentor Teacher Internship Program (MTIP)	47,649		3,737		13,614	65,000
G.23503	School Climate Transformation Grant	563,519		322,768	135,762	183,658	1,205,707
G.23511	Universal Pre-K (UPK)	7,096,590		4,537,535	62,500	2,815,438	14,512,063
G.23516	Title III, Part A: English Language Learner (ELL) Funds	256,317		56,926	24,315	117,693	455,251
G.23581	School Library System Automation Aid	3,167		3,800	1,513	606	9,086
G.23591	Teachers of Tomorrow	516,800		403,200			920,000
G.23611	Universal Full Day Prekindergarten - Statewide	434,660		408,821	265,978	161,324	1,270,783
G.23621	Connect Kids Transportation			10,400			10,400
G.23631	School Library System Supplementary Aid	30,758			2,169	14,249	47,176
G.23652	National Grid NSBE	10,755		39,500		2,895	53,150
G.23691	Teachers of Tomorrow SMBE			807,200			807,200
G.23776	Title I: SIG High School Redesign	312,847		64,872	10,372	61,909	450,000

Continued

Budget #	Name	Personnel	Equipment	Contractual Services	Supplies	Employee Benefits	Total
G.23796	Title IV, Part A: Student Support & Academic Enrichment Program	122,757		947,330	16,654	24,730	1,111,471
G.23841	Smart Start Program	227,975		172,574	55,000	44,451	500,000
G.23881	Empire State After School Program (I)	621,139		612,362	22,140	160,359	1,416,000
G.23886	Title I: SIG Coaching for Excel	187,056		17,248		95,696	300,000
G.23896	Title I: NYSIP PLC Grant	663,812		56,567	8,339	171,282	900,000
G.23926	Section 611 - Individuals with Disabilities Education Act (IDEA)	3,916,299		1,204,558	141,914	1,408,218	6,670,989
G.23951	Section 4408 - Transportation			670,000			670,000
G.23956	National School Lunch Program Equipment Assistance (NSLP) II		68,777				68,777
G.23971	My Brother's Keeper FCEP	32,100		73,400	6,318	13,182	125,000
G.23972	Committee on Preschool Education (CPSE)	440,946				159,283	600,229
G.23981	Empire State After School Program (II)	409,045		282,596	24,500	83,859	800,000
G.23992	One School, One Book				25,000		25,000
G.24236	Title I: 1003 Basic School Improvement Grant (SIG)	990,071		605,966	408,387	220,576	2,225,000
G.24553	STOP School Violence			327,248	6,000		333,248
G.24966	Insight IGNITE	494,423		32,240		152,266	678,929
TOTAL		46,095,800	535,738	20,698,448	2,647,338	14,892,727	84,870,051



FORMULA GRANTS



COMMITTEE ON PRESCHOOL SPECIAL EDUCATION (CPSE)

\$600,229

Onondaga County funding supports costs associated with requirements of the Committee on Preschool Special Education (CPSE). The CPSE is required to review, approve and recommend placements for all prekindergarten students who receive special education services.

These funds support the salaries and benefits of .70 FTE CPSE coordinator, three CPSE committee members with summer extensions, the equivalent of three and one half FTE support staff members, and employee benefits.

	2021-22 FTE	2021-22 AMOUNT	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT
COMMITTEE ON PRESCHOOL SPECIAL EDUCATION (CPSE)						
G. 23972. 137 COORDINATOR	0.70	72,693	0.70	67,930.00	0.70	69,967.00
G. 23972. 150 CERTIFIED SUPPORT STAFF	2.00	157,183	3.00	169,380.00	3.00	174,461.00
G. 23972. 180 CLERICAL	3.50	171,407	3.50	183,636.00	3.50	189,145.00
G. 23972. 185 EXTENSION OF SERVICE CERTIFIED STAFF	0.00	17,463	0.00	20,000.00	0.00	20,000.00
PERSONNEL TOTAL	6.20	418,746	7.20	440,946.00	7.20	453,573.00
G. 23972. 810 EMPLOYEE BENEFITS		132,495		159,283		164,061
COMMITTEE ON PRESCHOOL SPECIAL EDUCATION (CPSE) TOTAL	6.20	551,241	7.20	600,229	7.20	617,634

EMPLOYMENT PREPARATION EDUCATION (EPE)

\$3,514,783

The Syracuse City School District operates several adult education programs with Employment Preparation Education funds provided by the State Education Department, Office of Adult Education and Workforce Development. EPE programs offer adult students who are aged 21–65 the opportunity to obtain a High School Equivalency Diploma. EPE funds are also used to support adult English language learners in improving English skills while preparing for the world of work.

Courses are offered in the following instructional areas: Adult Basic Education (ABE), High School Equivalency (HSE), Pre-HSE and HSE Test Preparation, English for Speakers of Other Languages (ESOL), Family Literacy, Workplace Training, Adult Occupational Education and other training programs when available. There is also a distance learning program with a weekly tutoring component for adults who cannot attend regularly scheduled classes in person.

The EPE grant supports the salaries of more than 24 staff members including teachers, a nationality worker, several clerical staff, a data manager and a case manager as well as hourly pay and extension of service for part-time teachers and service providers and employee benefits. It also covers the cost of site rental for adult education programs, instructional and testing supplies, and computers for online testing and instruction, as well as travel to mandated meetings and professional development workshops.

	2021-22 FTE	2021-22 AMOUNT	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT
EMPLOYMENT PREPARATION EDUCATION (EPE)						
G. 23381. 137 COORDINATOR	1.00	139,618	1.00	139,618	1.00	143,806
G. 23381. 140 SUBSTITUTE SERVICE	0.00	47,500	0.00	12,500	0.00	12,500
G. 23381. 150 CERTIFIED SUPPORT STAFF	0.00	0	0.50	29,422	0.50	30,987
G. 23381. 160 NON-CERTIFIED SUPPORT STAFF	1.00	40,860	0.00	0	0.00	0
G. 23381. 170 SCHOOL MONITOR	0.00	1,920	0.00	0	0.00	0
G. 23381. 180 CLERICAL	3.00	130,108	4.00	185,080	4.00	190,555
G. 23381. 181 EXTENSION OF SERVICE NON-CERTIFIED STAFF	0.00	13,000	0.00	13,000	0.00	13,000
G. 23381. 182 OVERTIME	0.00	8,562	0.00	0	0.00	0
G. 23381. 185 EXTENSION OF SERVICE CERTIFIED STAFF	0.00	533,033	0.00	264,658	0.00	272,597
G. 23381. 186 ADULT VOCATIONAL TEACHER	22.71	1,253,070	19.40	1,625,313	19.40	1,701,882
G. 23381. 198 STIPEND - CERTIFIED STAFF	0.00	4,654	0.00	0	0.00	0
PERSONNEL TOTAL	27.71	2,172,325	24.90	2,269,591	24.90	2,365,327
G. 23381. 407 CONSULTANTS		0		206,000		206,000
G. 23381. 445 CONTRACTUAL SERVICES		206,000		0		0
G. 23381. 468 CENTRO SERVICES		12,500		4,500		4,500
G. 23381. 475 TRAVEL & CONFERENCES		2,000		15,000		15,000
G. 23381. 493 INDIRECT COSTS		179,767		226,338		226,338
G. 23381. 498 CONTRACTUAL MEMBERSHIP		500		500		500
CONTRACTUAL SERVICES TOTAL		400,767		452,338		452,338
G. 23381. 500 INSTRUCTIONAL SUPPLIES		108,526		189,431		189,431
G. 23381. 501 OFFICE SUPPLIES		16,000		3,959		3,959
G. 23381. 552 FOOD SUPPLIES		0		0		0
SUPPLIES TOTAL		124,526		193,390		193,390
G. 22381. 810 EMPLOYEE BENEFITS		657,546		599,464		617,448
EMPLOYMENT PREPARATION EDUCATION (EPE) TOTAL	27.71	3,355,164	24.90	3,514,783	24.90	3,628,503

INDIAN EDUCATION ACT

\$235,955

The Indian Education Formula Grant provides funding to improve and reform educational programs for the district's Native American students. This grant will continue to be used to help improve achievement in ELA and mathematics, and to increase attendance rates by providing additional academic and social/cultural intervention services for Native American students in grades K-8.

With the increase in enrollment of Native American students across the District, this year's grant has again seen an increase in allocation over previous years. This grant supports the full-time salaries and benefits of the program facilitator and two instructors. It also pays for program supplies, in-district travel reimbursement, professional development for program staff, and culturally relevant field trips and presentations for students.

	2021-22 FTE	2021-22 AMOUNT	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT
INDIAN EDUCATION ACT						
G. 23003. 150 CERTIFIED SUPPORT STAFF	3.00	110,669	3.00	127,620	3.00	131,448
G. 23003. 181 EXTENSION OF SERVICE NON-CERTIFIED STAFF	0.00	11,067	0.00	12,468	0.00	12,842
PERSONNEL TOTAL	3.00	121,736	3.00	140,088	3.00	144,290
G. 23003. 445 CONTRACTUAL SERVICES		6,000		3,600		3,600
G. 23003. 472 FIELD TRIPS		4,700		6,600		6,600
G. 23003. 474 IN-DISTRICT TRAVEL		2,500		1,500		1,500
G. 23003. 475 TRAVEL & CONFERENCES		5,000		8,100		8,100
G. 23003. 493 INDIRECT COST		10,973		10,480		10,480
CONTRACTUAL SERVICES TOTAL		29,173		30,280		30,280
G. 23003. 500 INSTRUCTIONAL SUPPLIES		10,000		7,500		7,500
G. 23003. 501 OFFICE SUPPLIES		10,000		2,400		2,400
G. 23003. 552 FOOD SUPPLIES		900		900		900
SUPPLIES TOTAL		20,900		10,800		10,800
G. 23003. 810 EMPLOYEE BENEFITS		28,354		54,787		56,423
INDIAN EDUCATION ACT TOTAL	3.00	200,163	3.00	235,955	3.00	241,793

PERKINS V/CTE

\$436,329

The Perkins V legislation, Strengthening Career and Technical Education for the 21st Century Act, provides states and local education agencies with a critical framework to center equity within Career and Technical Education (CTE) programming. Perkins V expands opportunities for every student to explore, choose, and follow career and technical education programs of study with career pathways to earn industry-recognized credentials.

The Perkins V Grant supports the following costs: extension of service and benefits for teachers to participate in professional development; extension of service and benefits for CTE staff to coordinate school year and summer Perkins activities; contractual costs with the Southern Regional Education Board to provide professional development and coaching; consultancy costs to provide coaching, professional development and curriculum building; consultancy costs with a career preparation specialist to provide direct support to students for test and academic preparation in the Fire Rescue, Law Enforcement, Emergency Medical Technician, and Forensic Science pathways; and student transportation to participate in career exploration, internships, job shadowing, and industry and college visits.

		2021-22 FTE	2021-22 AMOUNT	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT
PERKINS V/CTE							
G. 23135. 117	EXTENSION OF SERVICE STAFF DEVELOPMENT	0.00	59,854	0.00	21,029	0.00	21,029
G. 23135. 185	EXTENSION OF SERVICE CERTIFIED STAFF	0.00	40,204	0.00	66,642	0.00	66,642
PERSONNEL TOTAL		0.00	100,058	0.00	87,671	0.00	87,671
G. 23135. 407	CONSULTANTS		65,000		177,860		177,860
G. 23135. 445	CONTRACTUAL SERVICES		96,306		87,043		87,043
G. 23135. 472	FIELD TRIPS		83,844		0		0
G. 23135. 476	STUDENT TRAVEL		0		55,968		55,968
G. 23135. 493	INDIRECT COSTS		13,731		12,687		12,687
CONTRACTUAL SERVICES TOTAL			258,881		333,558		333,558
G. 23135. 810	EMPLOYEE BENEFITS		15,727		15,100		15,100
PERKINS V/CTE TOTAL		0.00	374,666	0.00	436,329	0.00	436,329

SCHOOL HEALTH SERVICES

\$1,080,183

Funding from the New York State Education Department supports the District's Health Services initiatives by covering the salaries and benefits of 14.0 FTE nurses located in various school sites throughout the District. School nurses are responsible for primary health care in the school setting, serving as a direct link between health care providers, families, staff, and community agencies to assure access and continuity of health care for students.

	2021-22 FTE	2021-22 AMOUNT	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT
SCHOOL HEALTH SERVICES						
G. 23341. 175 NURSE	16.00	730,722	14.00	713,030	13.50	713,030
G. 23341. 810 EMPLOYEE BENEFITS		349,461		367,153		367,153
SCHOOL HEALTH SERVICES TOTAL	16.00	1,080,183	14.00	1,080,183	13.50	1,080,183

SCHOOL LIBRARY SYSTEM AUTOMATION AID

\$9,086

The School Library System (SLS) updates and maintains a system-wide circulation system, cataloging system, online public access library catalog, school library portal pages and electronic resource subscriptions. SLS Automation Aid funds support membership costs for the School Library Systems Association, data access subscriptions, and library media specialists' hourly extension of service and benefits to participate in professional development.

	2021-22 FTE	2021-22 AMOUNT	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT
SCHOOL LIBRARY SYSTEM AUTOMATION AID						
G. 23581. 117 EXTENSION OF SERVICE STAFF DEVELOPMENT	0.00	2,584	0.00	3,167	0.00	3,167
G. 23581. 419 DATA ACCESS/SITE LICENSE		2,800		2,800		2,800
G. 23581. 475 TRAVEL & CONFERENCES		1,000		0		0
G. 23581. 498 CONTRACTUAL MEMBERSHIP		1,000		1,000		1,000
CONTRACTUAL SERVICES TOTAL		4,800		3,800		3,800
G. 23581. 500 INSTRUCTIONAL SUPPLIES		15,812		1,513		1,513
G. 23581. 810 EMPLOYEE BENEFITS		1,031		606		606
SCHOOL LIBRARY SYSTEM AUTOMATION AID TOTAL		24,227		9,086		9,086

SCHOOL LIBRARY SYSTEM OPERATING AID

\$90,863

The School Library System was created by New York State to coordinate resource sharing, collection development, library automation, professional development, special needs library services, communication and statewide collaboration among all school libraries in the system. Receipt of School Library Aid mandates that there be a full-time professional administrator to oversee the School Library System.

Funding supports .50 FTE administrator, extension of service for professional development for the SCSD's Library Media Specialists and for new Library Media Specialists to receive mentoring and guidance outside of the regular school day, .50 FTE clerical support salary, employee benefits, and library and technology supplies.

	2021-22 FTE	2021-22 AMOUNT	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT
SCHOOL LIBRARY SYSTEM OPERATING AID						
G. 23001. 117 EXTENSION OF SERVICE STAFF DEVELOPMENT	0.00	11,308	0.00	0	0.00	0
G. 23001. 150 CERTIFIED SUPPORT STAFF	0.50	33,440	0.50	37,379	0.50	38,500
G. 23001. 180 CLERICAL	0.25	13,668	0.50	15,379	0.50	15,838
G. 23001. 185 EXTENSION OF SERVICE CERTIFIED STAFF	0.00	0	0.00	4,142	0.00	4,142
PERSONNEL TOTAL	0.75	0	1.00	56,900	1.00	58,480
G. 23001. 419 DATA ACCESS/SITE LICENSE		0		20,000		20,000
G. 23001. 500 INSTRUCTIONAL SUPPLIES		17,033		0		0
G. 23001. 810 EMPLOYEE BENEFITS		28,272		13,963		14,382
SCHOOL LIBRARY SYSTEM OPERATING AID TOTAL	0.75	45,305	1.00	90,863	1.00	92,862

SCHOOL LIBRARY SYSTEM SUPPLEMENTARY AID

\$47,176

Supplemental Aid is used to support all initiatives of the SCSD's School Library System, including resource sharing, collection development, library automation, professional development, special needs library services, communication and statewide collaboration, the circulation and cataloging systems, online public access catalog, school library portal pages and electronic resource subscriptions.

School Library System Supplemental Aid supports the salary of .50 clerical support staff, employee benefits and supplies and materials.

	2021-22 FTE	2021-22 AMOUNT	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT
SCHOOL LIBRARY SYSTEM SUPPLEMENTARY AID						
G. 23631. 117 EXTENSION OF SERVICE STAFF DEVELOPMENT	0.00	1,000	0.00	0	0.00	0
G. 23631. 180 CLERICAL	0.75	37,005	0.50	30,758	0.50	31,680
PERSONNEL TOTAL	0.75	38,005	0.50	30,758	0.50	31,680
G. 23631. 500 INSTRUCTIONAL SUPPLIES		238		2,169		2,169
G. 23631. 810 EMPLOYEE BENEFITS		7,278		14,249		14,861
SCHOOL LIBRARY SYSTEM SUPPLEMENTARY AID TOTAL	0.75	45,521	0.50	47,176	0.50	48,710

SECTION 4408 - SPECIAL EDUCATION SUMMER SCHOOL PROGRAM

\$1,726,170

The SCSD provides a six-week summer school program in July and August for SCSD students with special needs. Participating students are those who have been identified by the Committee on Special Education (CSE) as requiring twelve-month programming to sustain levels of progress and to avoid severe regression during the summer months. In addition to those served directly by the SCSD, the program also serves students with special needs who are placed for services with Approved Special Education Programs.

Funding supports the salaries and benefits of professional, clerical and support staff; contractual, tuition and service fees to BOCES; and supplies and materials.

	2021-22 FTE	2021-22 AMOUNT	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT
SECTION 4408 - SPECIAL EDUCATION SUMMER SCHOOL PROGRAM						
G. 23132. 120 TEACHER GRADE 1-6	0.00	118,849	0.00	118,849	0.00	122,414
G. 23132. 122 OCCUPATIONAL THERAPIST	0.00	22,284	0.00	22,284	0.00	23,453
G. 23132. 123 PHYSICAL THERAPIST	0.00	14,856	0.00	14,856	0.00	15,301
G. 23132. 128 SPEECH/LANGUAGE PATHOLOGIST	0.00	51,996	0.00	51,996	0.00	53,456
G. 23132. 130 TEACHER GRADE 7-8	0.00	96,565	0.00	96,565	0.00	99,234
G. 23132. 132 TEACHING ASSISTANT	0.00	676,512	0.00	637,116	0.00	656,119
G. 23132. 134 LIBRARY MEDIA SPECIALIST	0.00	14,856	0.00	14,856	0.00	15,301
G. 23132. 135 TEACHER GRADE 9-12	0.00	81,708	0.00	81,708	0.00	84,160
G. 23132. 140 SUBSTITUTE SERVICE	0.00	15,000	0.00	20,000	0.00	20,000
G. 23132. 150 CERTIFIED SUPPORT STAFF	0.00	0	0.00	14,856	0.00	15,301
G. 23132. 155 SOCIAL WORKER	0.00	22,284	0.00	22,284	0.00	22,952
G. 23132. 175 NURSE	0.00	31,320	0.00	31,320	0.00	32,259
G. 23132. 180 CLERICAL	0.00	5,075	0.00	15,225	0.00	15,681
G. 23132. 198 STIPEND - CERTIFIED STAFF	0.00	17,085	0.00	17,085	0.00	17,560
PERSONNEL TOTAL	0.00	1,168,390	0.00	1,159,000	0.00	1,193,191
G. 23132. 445 CONTRACTUAL SERVICES		1,000		1,000		1,000
G. 23132. 463 TUITION		45,000		271,000		271,000
G. 23132. 484 BOCES SERVICES		74,100		52,000		52,000
CONTRACTUAL SERVICES TOTAL		120,100		324,000		324,000
G. 23132. 500 INSTRUCTIONAL SUPPLIES		5,000		2,000		2,000
G. 23132. 543 MISCELLANEOUS SUPPLIES		2,000		2,000		2,000
G. 23132. 552 FOOD SUPPLIES		4,000		4,000		4,000
SUPPLIES TOTAL		11,000		8,000		8,000
G. 23132. 810 EMPLOYEE BENEFITS		222,652		235,170		242,059
SECTION 4408-SPECIAL EDUCATION SUMMER SCHOOL PROGRAM TOTAL	0.00	1,522,142	0.00	1,726,170	0.00	1,767,250

SECTION 4408 - TRANSPORTATION

\$670,000

The SCSD provides a six-week summer school program in July and August for SCSD students with special needs. Participating students are those who have been identified by the Committee on Special Education (CSE) as requiring twelve-month programming to sustain levels of progress and to avoid severe regression during the summer months.

Funding supports the transportation costs for these students.

	2021-22 FTE	2021-22 AMOUNT	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT
SECTION 4408 - TRANSPORTATION						
G. 23951. 440 CHARTER/SHUTTLE/TAXI		650,000		670,000		670,000
SECTION 4408 - TRANSPORTATION TOTAL		650,000		670,000		670,000

SECTION 611 – INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)

\$6,670,989

Section 611 IDEA funds are federal funds flowing through the New York State Education Department that support services and programming for students with special needs. Through these funds, the District provides direct services to more than 4,200 students, aged 3 to 21. An additional 322 students receive special education services through local Approved Special Education Providers (ASEPs). These providers are considered sub-recipients, and the District uses these funds to pay them on a per-student basis for the programming they provide to District students.

Funds support the salaries of professional, clerical and support staff; extension of service; employee benefits; ASEP provider fees; professional development; student transportation; field trips and travel and conference fees for staff.

	2021-22 FTE	2021-22 AMOUNT	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT
SECTION 611 - INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)						
G. 23926. 109 ASSISTANT DIRECTOR - CERTIFIED	1.00	115,109	1.00	122,220	1.00	125,866
G. 23926. 117 EXTENSION OF SERVICE STAFF DEVELOPMENT	0.00	101,900	0.00	149,900	0.00	154,397
G. 23926. 132 TEACHING ASSISTANT	47.00	1,118,648	57.00	1,117,488	57.00	1,151,012
G. 23926. 150 CERTIFIED SUPPORT STAFF	20.00	1,722,222	20.00	1,753,650	20.00	1,806,259
G. 23926. 154 PSYCHOLOGIST	1.00	73,668	1.00	79,620	1.00	82,009
G. 23926. 160 NON-CERTIFIED SUPPORT STAFF	2.00	118,192	1.00	126,636	1.00	130,435
G. 23926. 175 NURSE	0.00	0	2.00	106,560	2.00	109,756
G. 23926. 180 CLERICAL	2.50	125,150	4.50	134,100	4.50	128,123
G. 23926. 181 EXTENSION OF SERVICE NON-CERTIFIED STAFF	0.00	46,025	0.00	46,025	0.00	46,026
G. 23926. 185 EXTENSION OF SERVICE CERTIFIED STAFF	0.00	328,100	0.00	280,100	0.00	288,498
PERSONNEL TOTAL	73.50	3,749,014	86.50	3,916,299	86.50	4,022,381
G. 23926. 420 TRAINING SERVICES		0		5,000		5,000
G. 23926. 445 CONTRACTUAL SERVICES		249,885		267,182		267,182
G. 23926. 466 CONTRACTS WITH OTHER AGENCIES		485,144		561,128		561,128
G. 23926. 467 CENTRO STUDENT TRANSPORTATION		9,750		9,750		9,750
G. 23926. 472 FIELD TRIPS		8,500		8,500		8,500
G. 23926. 475 TRAVEL & CONFERENCES		8,548		8,548		8,548
G. 23926. 493 INDIRECT COSTS		319,466		342,950		342,950
G. 23926. 498 CONTRACTUAL MEMBERSHIP		1,500		1,500		1,500
CONTRACTUAL SERVICES TOTAL		1,082,793		1,204,558		1,204,558
G. 23926. 500 INSTRUCTIONAL SUPPLIES		122,451		108,610		108,610
G. 23926. 543 MISCELLANEOUS SUPPLIES		67,203		33,304		33,304
SUPPLIES TOTAL		189,654		141,914		141,914
G. 23926. 810 EMPLOYEE BENEFITS		1,420,668		1,408,218		1,450,464
SECTION 611 - IND WITH DISABILITIES EDUCATION ACT (IDEA) TOTAL	73.50	6,442,129	86.50	6,670,989	86.50	6,819,317

SECTION 619 – INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA) \$360,126

Section 619 IDEA funds are federal flow-through funds that support services for 3-, 4- and 5-year-old students who have special needs. The District's prekindergarten programs use these funds to provide academic and related services to approximately 252 students with special needs. In addition, 132 students receive services through state-Approved Special Education Providers (ASEPs).

Funds support the salaries and benefits of 2.0 FTE teaching assistants, a .30 FTE coordinator, and 1.0 clerical staff. Section 619 also covers ASEP provider fees and instructional supplies and materials.

	2021-22 FTE	2021-22 AMOUNT	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT
SECTION 619 - INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)						
G. 23116. 132 TEACHING ASSISTANT	2.00	54,966	2.00	53,860	2.00	55,474
G. 23116. 137 COORDINATOR	0.30	31,154	0.30	29,113	0.30	29,986
G. 23116. 150 CERTIFIED SUPPORT STAFF	1.00	79,338	1.00	82,174	1.00	84,639
PERSONNEL TOTAL	3.30	165,458	3.30	165,147	3.30	170,099
G. 23116. 466 CONTRACTS WITH OTHER AGENCIES		56,296		65,268		65,268
G. 23116. 493 INDIRECT COSTS		16,123		16,952		16,952
CONTRACTUAL SERVICES TOTAL		72,419		82,220		82,220
G. 23116. 500 INSTRUCTIONAL SUPPLIES		4,766		994		994
G. 23116. 543 MISCELLANEOUS SUPPLIES		51,293		35,051		35,051
SUPPLIES TOTAL		56,059		36,045		36,045
G. 23116. 810 EMPLOYEE BENEFITS		56,463		76,714		79,015
SECTION 619 - IND WITH DISABILITIES EDUCATION ACT (IDEA) TOTAL	3.30	350,399	3.30	360,126	3.30	367,379

**TITLE I, PART A: IMPROVING ACADEMIC ACHIEVEMENT
FOR THE DISADVANTAGED**

\$19,508,478

Title I is the largest federally funded education program for elementary and secondary schools. Title I provides financial assistance to local education agencies and schools serving high percentages of children from low-income families to ensure that all children—particularly those most at risk—can meet challenging academic standards. All SCSD schools are eligible for Title I and rely on these funds to support supplemental instruction and services.

The SCSD uses its Title I allocation to pay for afterschool academic and youth development programs, academic intervention and enrichment programming offered during the school day, professional development, parental involvement and engagement activities at the school and district level, and academic support and services for students who are homeless. Equitable services are provided to eligible city-resident students who attend non-public schools in Central New York, in accordance with federal regulations.

Title I funds support the salaries and benefits of instructional coaches, academic intervention teachers, career and technical education teachers, nationality workers, parent liaisons, school social workers, and other vital supplemental support staff; contractual services; printing, food and transportation costs; and instructional and office supplies and materials.

	2021-22 FTE	2021-22 AMOUNT	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT
TITLE I, PART A: IMPROVING ACADEMIC ACHIEVEMENT FOR DISADVANTAGED						
G. 23216. 103 DIRECTOR	0.60	87,299	0.60	93,480	0.60	96,284
G. 23216. 104 ADMINISTRATOR	0.00	0	0.00	0	0.00	0
G. 23216. 109 ASSISTANT DIRECTOR	0.50	50,288	0.50	53,880	0.50	55,496
G. 23216. 114 SUPERVISOR	4.70	290,797	4.50	335,053	4.50	345,207
G. 23216. 117 EXTENSION OF SERVICE STAFF DEVELOPMENT	0.00	16,310	0.00	16,310	0.00	16,799
G. 23216. 120 TEACHER GRADE 1-6	4.00	333,054	2.00	165,010	2.00	169,960
G. 23216. 130 TEACHER GRADE 7-8	0.00	0	3.00	179,460	3.00	185,029
G. 23216. 135 TEACHER GRADES 9-12	6.00	471,107	9.00	822,612	9.00	847,290
G. 23216. 137 COORDINATOR	2.00	212,317	2.00	223,556	2.00	230,262
G. 23216. 150 CERTIFIED SUPPORT STAFF	89.70	6,488,061	94.05	7,424,732	94.05	7,698,973
G. 23216. 155 SOCIAL WORKER	7.00	470,701	6.50	396,790	6.50	408,693
G. 23216. 160 NON-CERTIFIED SUPPORT STAFF	5.07	366,210	4.87	386,760	4.87	398,362
G. 23216. 180 CLERICAL	2.00	89,147	2.00	85,752	2.00	88,324
G. 23216. 181 EXTENSION OF SERVICE NON-CERTIFIED STAFF	0.00	30,001	0.00	42,760	0.00	44,042
G. 23216. 182 OVERTIME	0.00	49,999	0.00	145,025	0.00	149,374
G. 23216. 185 EXTENSION OF SERVICE CERTIFIED STAFF	0.00	592,988	0.00	1,564,201	0.00	1,611,127
PERSONNEL TOTAL	121.57	9,548,279	129.02	11,935,381	129.02	12,345,222
G. 23216. 407 CONSULTANTS		2,500		2,500		2,500
G. 23216. 419 DATA ACCESS/SITE LICENSE		0		1,313		1,313
G. 23216. 439 NON-PAYROLL PAYMENT		24,000		24,000		24,000
G. 23216. 440 CHARTER/SHUTTLE/TAXI		1		25,500		25,500
G. 23216. 441 PRINTING		3,000		3,000		3,000
G. 23216. 445 CONTRACTUAL SERVICES		378,746		771,372		771,372
G. 23216. 448 CATERED FOOD		10,000		10,000		10,000
G. 23216. 466 CONTRACTS WITH OTHER AGENCIES		1,266,000		1,266,000		1,266,000
G. 23216. 468 CENTRO STUDENT TOKENS		3,000		3,000		3,000
G. 23216. 472 FIELD TRIPS		226,600		321,000		321,000
G. 23216. 474 IN-DISTRICT TRAVEL		5,000		5,000		5,000
G. 23216. 475 TRAVEL & CONFERENCES		15,000		30,944		30,944
G. 23216. 476 STUDENT TRAVEL		11,500		23,500		23,500
G. 23216. 493 INDIRECT COSTS		449,195		1,030,102		1,030,102
CONTRACTUAL SERVICES TOTAL		2,394,542		3,517,231		3,517,231
G. 23216. 500 INSTRUCTIONAL SUPPLIES		223,279		361,520		361,520
G. 23216. 501 OFFICE SUPPLIES		35,000		70,000		70,000
G. 23216. 552 FOOD SUPPLIES		7,500		15,135		15,135
SUPPLIES TOTAL		265,779		446,655		446,655
G. 23216. 810 EMPLOYEE BENEFITS		2,869,765		3,609,211		3,737,487
TITLE I, PART A: IMPROV ACADEMIC ACHIEV FOR DISADVANTAGED TOTAL	121.57	15,078,365	129.02	19,508,478	129.02	20,046,595

TITLE I, PART D: NEGLECTED & DELINQUENT (N&D) PROGRAM

\$229,085

Title I, Part D funds are intended to improve educational services for students who reside in local and state institutions for neglected or delinquent children and youth. Although still included in the annual Consolidated Application for ESSA (Every Student Succeeds Act) Funding, this is the third year that these funds are being reported separately from the Title I, Part A grant. Title I, Part D funds are used to provide drop-out prevention programming for those students who reside in the Elmcrest Children's Center. The SCSD uses Title I, Part D to support supplemental instruction in core subject areas such as ELA and mathematics, as well as tutoring and counseling.

Funding supports the salaries and benefits for 2.19 full-time equivalent (FTE) teachers and 2.0 FTE teaching assistants at Elmcrest Children's Center, instructional and program supplies and employee benefits.

	2021-22 FTE	2021-22 AMOUNT	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT
TITLE I, PART D: NEGLECTED & DELINQUENT (N&D) PROGRAM						
G. 23316. 120 TEACHER GRADE 1-6	0.17	12,073	0.17	12,881	0.17	13,194
G. 23316. 132 TEACHING ASSISTANT	2.00	54,650	2.00	60,470	2.00	62,285
G. 23316. 135 TEACHER GRADES 9-12	2.53	117,111	2.02	87,247	2.02	89,864
PERSONNEL TOTAL	4.70	183,834	4.19	160,598	4.19	165,343
G. 23316. 500 INSTRUCTIONAL SUPPLIES		6,734		7,164		7,164
G. 23316. 543 MISCELLANEOUS SUPPLIES		1,812		0		0
SUPPLIES TOTAL		8,546		7,164		7,164
G. 23316. 810 EMPLOYEE BENEFITS		69,069		61,323		63,162
TITLE I, PART D: NEGLECTED & DELINQUENT (N&D) PROGRAM TOTAL	4.70	261,449	4.19	229,085	4.19	235,669

TITLE I: 1003 BASIC SCHOOL IMPROVEMENT GRANT (SIG)

\$2,225,000

The Syracuse City School District receives federal funding through the New York State Education Department to support planning for the implementation of school improvement activities as required in the Elementary and Secondary Education Act (ESEA). Schools eligible for this funding include seven Comprehensive Support and Improvement (CSI) Schools (Bellevue, Clary, Corcoran, Lincoln, Nottingham, Roberts and Seymour) and eight Targeted Support and Improvement (TSI) Schools (Frazer, Henninger, McKinley-Brighton, Meachem, Porter, PSLA, Edward Smith, and Webster).

Title I 1003 Basic funds support teachers' extension of service to participate in professional development and additional student support outside of the regular school day; a 1.0 Project Coordinator, contractual services for technical support, field trips, food, instructional supplies and materials, and employee benefits.

	2021-22 FTE	2021-22 AMOUNT	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT
TITLE I: 1003 BASIC SCHOOL IMPROVEMENT GRANT (SIG)						
G. 24236. 117 EXTENSION OF SERVICE STAFF DEVELOPMENT	0.00	400,812	0.00	316,548	0.00	316,548
G. 24236. 160 NON-CERTIFIED SUPPORT STAFF	1.00	84,588	1.00	90,350	1.00	93,060
G. 24236. 181 CAREER LADDER PLAN	0.00	4,228	0.00	4,487	0.00	4,487
G. 24236. 182 OVERTIME	0.00	4,230	0.00	4,387	0.00	4,387
G. 24236. 185 EXTENSION OF SERVICE CERTIFIED STAFF	0.00	445,226	0.00	574,299	0.00	574,299
PERSONNEL TOTAL	1.00	939,084	1.00	990,071	1.00	992,781
G. 24236. 419 DATA ACCESS/SITE LICENSE		4,400		0		0
G. 24236. 445 CONTRACTUAL SERVICES		406,575		326,625		326,625
G. 24236. 472 FIELD TRIPS		89,018		167,783		167,783
G. 24236. 493 INDIRECT COSTS		94,191		111,558		111,558
CONTRACTUAL SERVICES TOTAL		594,184		605,966		605,966
G. 24236. 500 INSTRUCTIONAL SUPPLIES		310,398		407,637		407,637
G. 24236. 552 FOOD SUPPLIES		0		750		750
SUPPLIES TOTAL		310,398		408,387		408,387
G. 24236. 810 EMPLOYEE BENEFITS		206,334		220,576		227,181
TITLE I: 1003 BASIC SCHOOL IMPROVEMENT GRANT (SIG) TOTAL	1.00	2,050,000	1.00	2,225,000	1.00	2,234,315

TITLE I: SCHOOL IMPROVEMENT GRANT (SIG) TARGETED

\$1,000,000

The New York State Education Department is providing the Syracuse City School District (a Target District) the opportunity to receive additional support and on-site technical assistance to assist eligible Comprehensive Support and Improvement (CSI) schools and Targeted Support and Improvement (TSI) schools in meeting their annual identified targets. Clary, Frazer, Henninger and Lincoln are eligible for this funding. All funds must directly connect to established Demonstrable Improvement Indicators (DIIs) for CSI Schools (Clary and Lincoln) or the established School Comprehensive Education Plan (SCEP) goals for TSI schools (Frazer and Henninger).

Funding supports teachers' and TA's extension of service to participate in professional development and planning and to provide afterschool programming, food, instructional supplies and materials to support academic achievement in ELA and math, and employee benefits.

			2021-22	2021-22	2022-23	2022-23	2023-24	2023-24
			FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
TITLE I: SCHOOL IMPROVEMENT GRANT (SIG) TARGETED								
G. 23366. 117	EXTENSION OF SERVICE STAFF DEVELOPMENT		0.00	241,169	0.00	216,783	0.00	216,783
G. 23366. 150	CERTIFIED SUPPORT STAFF		0.50	24,453	0.00	0	0.00	0
G. 23366. 181	EXTENSION OF SERVICE NON-CERTIFIED STAFF		0.00	0	0.00	3,938	0.00	3,938
G. 23366. 182	OVERTIME		0.00	0	0.00	8,000	0.00	8,000
G. 23366. 185	EXTENSION OF SERVICE CERTIFIED STAFF		0.00	425,127	0.00	459,128	0.00	459,128
PERSONNEL TOTAL			0.50	690,749	0.00	687,849	0.00	687,849
G. 23366. 419	DATA ACCESS/SITE LICENSE			2,259		0		0
G. 23366. 472	FIELD TRIPS			10,000		0		0
G. 23366. 493	INDIRECT COSTS			54,820		57,493		57,493
CONTRACTUAL SERVICES TOTAL				67,079	0	57,493	0	57,493
G. 23366. 500	INSTRUCTIONAL SUPPLIES			91,211		118,094		118,094
G. 23366. 552	FOOD SUPPLIES			1,000		750		750
SUPPLIES TOTAL				92,211		118,844		118,844
G. 23366. 810	EMPLOYEE BENEFITS			149,961		135,814		135,814
TITLE I: SCHOOL IMPROVEMENT GRANT (SIG) TARGETED TOTAL			0.50	1,000,000	0.00	1,000,000	0.00	1,000,000

TITLE II, PART A: TEACHER & PRINCIPAL TRAINING & RECRUITING

\$1,650,036

The purpose of this funding is to increase student achievement through comprehensive district initiatives that focus on the preparation, training, recruitment and retention of qualified, effective teachers and instructional leaders. The SCSD uses its Title IIA allocation to conduct improvement planning and recruitment efforts, and to provide intensive, ongoing, high-quality staff development and support for teachers, paraprofessionals, administrators and support personnel. This is accomplished through Saturday academies, summer and leadership institutes, conferences and workshops, job-embedded professional coaching and site-based training initiatives. In accordance with Federal regulations, equitable services are provided to professional staff in Syracuse's non-public schools.

Title IIA supports the salaries of the Director of Professional Development, certified support staff and clerical staff, hourly extension of service, contractual charges with expert consultants, professional resources and training supplies, travel expenses for meeting and conference attendance and employee benefits.

			2021-22	2021-22	2022-23	2022-23	2023-24	2023-24
			FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
TITLE II, PART A: TEACHER & PRINCIPAL TRAINING & RECRUITING								
G. 23376. 103	DIRECTOR		1.00	131,813	1.00	142,920	1.00	147,207
G. 23376. 117	EXTENSION OF SERVICE STAFF DEVELOPMENT		0.00	857,159	0.00	569,791	0.00	569,791
G. 23376. 150	CERTIFIED SUPPORT STAFF		2.00	170,000	2.00	177,900	2.00	177,900
G. 23376. 180	CLERICAL		2.00	99,259	2.00	106,356	2.00	109,545
G. 23376. 181	EXTENSION OF SERVICE NON-CERTIFIED STAFF		0.00	0	0.00	4,999	0.00	4,999
G. 23376. 182	OVERTIME		0.00	0	0.00	5,818	0.00	5,818
PERSONNEL TOTAL			5.00	1,258,231	5.00	1,007,784	5.00	1,015,260
G. 23376. 445	CONTRACTUAL SERVICES			294,354		200,526		200,526
G. 23376. 475	TRAVEL & CONFERENCES			20,000		34,000		34,000
G. 23376. 493	INDIRECT COSTS			78,058		87,679		87,679
CONTRACTUAL SERVICES TOTAL				392,412		322,205		322,205
G. 23376. 500	INSTRUCTIONAL SUPPLIES			10,000		32,133		32,133
G. 23376. 810	EMPLOYEE BENEFITS			288,249		287,914		296,551
TITLE II, PART A: TEACHER & PRINCIPAL TRAINING & RECRUITING TOTAL			5.00	1,948,892	5.00	1,650,036	5.00	1,666,149

TITLE III, PART A: ENGLISH LANGUAGE LEARNER (ELL) FUNDS

\$455,251

The New York State Education Department allocated a total of \$455,251 for the SCSD to provide high-quality English as a New Language (ENL) and Bilingual instructional programs to English language learners. This funding is also used to provide ongoing professional development for the teachers and teaching assistants who serve ELLs. Per Title III requirements, equitable services are offered to non-public schools within the boundaries of the City of Syracuse.

Title III funds support the salaries of 1.0 FTE ENL/Bilingual Instructional Specialist, 1.0 FTE ENL/Bilingual Instructional Coach and 2.0 FTE Nationality Workers; extension of service for instructional specialists, coaches, teachers and clerical staff; professional resources and instructional supplies; consulting service fees; tuition reimbursement for staff and employee benefits.

	2021-22 FTE	2021-22 AMOUNT	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT
TITLE III, PART A: ENGLISH LANGUAGE LEARNER (ELL) FUNDS						
G. 23516. 117 EXTENSION OF SERVICE STAFF DEVELOPMENT	0.00	4,000	0.00	6,334	0.00	6,334
G. 23516. 150 CERTIFIED SUPPORT STAFF	3.00	195,412	2.00	146,580	2.00	150,380
G. 23516. 160 NON-CERTIFIED SUPPORT STAFF	2.00	64,981	2.00	73,000	2.00	75,190
G. 23516. 182 OVERTIME	0.00	0	0.00	3,000	0.00	3,000
G. 23516. 185 EXTENSION OF SERVICE CERTIFIED STAFF	0.00	32,422	0.00	27,403	0.00	28,225
PERSONNEL TOTAL	5.00	296,815	4.00	256,317	4.00	263,129
G. 23516. 445 CONTRACTUAL SERVICES		0		24,000		24,000
G. 23516. 481 CAREER LADDER PLAN		10,000		24,000		24,000
G. 23516. 493 INDIRECT COSTS		9,770		8,926		8,926
CONTRACTUAL SERVICES TOTAL		19,770		56,926		56,926
G. 23516. 500 INSTRUCTIONAL SUPPLIES		51,742		24,315		24,315
G. 23516. 810 EMPLOYEE BENEFITS		129,929		117,693		121,223
TITLE III, PART A: ENGLISH LANGUAGE LEARNER (ELL) FUNDS TOTAL	5.00	498,256	4.00	455,251	4.00	465,593

**TITLE IV, PART A: STUDENT SUPPORT & ACADEMIC
ENRICHMENT PROGRAM**

\$1,111,471

Title IV, Part A of the Every Student Succeeds Act (ESSA) is intended to provide all students with a high-quality education by increasing the capacity of local educational agencies and schools to (1) provide all students with access to a well-rounded education, (2) improve school conditions for student learning, and (3) improve the use of technology in order to improve the academic achievement and digital literacy of all students.

The SCSD included proposals for all three focus areas under the Title IV, Part A section of its 2022-2023 Consolidated Application for ESSA Funding. Addressing the need to provide well-rounded educational opportunities, Title IV funds pay for hourly extension of service for teachers and school support staff to provide after-school academic support in such content areas as ELA, math, STEM, arts, and music, as well as enrichment opportunities through a contract with the YMCA, online professional development and digital student resources.

Furthermore, Title IV funds support the improvement of school climate by continuing a contract with Contact Community Services to provide support and resources for the PAX Good Behavior Game. Finally, Title IV funds will be used to ensure effective use of technology by continuing the technical assistance and consulting contract with Education Elements, and by purchasing hardware, software, and site licenses for eBooks and other digital content (e.g., Art of Education and Imagine Learning) for teacher professional development and student use. As with all ESSA funded programs, a proportionate share of the budget supports non-public and private school students who reside in the SCSD attendance area.

		2021-22 FTE	2021-22 AMOUNT	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT
TITLE IV, PART A: SSAE PROGRAM							
G. 23796. 181	EXTENSION OF SERVICE NON-CERTIFIED STAFF	0.00	2,505	0.00	2,800	0.00	2,800
G. 23796. 182	OVERTIME	0.00	8,140	0.00	14,790	0.00	14,790
G. 23796. 185	EXTENSION OF SERVICE CERTIFIED STAFF	0.00	103,050	0.00	105,167	0.00	105,167
PERSONNEL TOTAL		0.00	113,695	0.00	122,757	0.00	122,757
G. 23796. 419	DATA ACCESS/SITE LICENSE		31,620		39,477		39,477
G. 23796. 445	CONTRACTUAL SERVICES		884,848		888,541		888,541
G. 23796. 472	FIELD TRIPS		1,200		1,650		1,650
G. 23796. 493	INDIRECT COST		16,022		17,662		17,662
CONTRACTUAL SERVICES TOTAL			933,690		947,330		947,330
G. 23796. 500	INSTRUCTIONAL SUPPLIES		19,856		16,654		16,654
G. 23796. 552	FOOD SUPPLIES		300		0		0
SUPPLIES TOTAL			20,156		16,654		16,654
G. 23796. 810	EMPLOYEE BENEFITS		21,836		24,730		24,730
TITLE IV, PART A: SSAE PROGRAM TOTAL		0.00	1,089,377	0.00	1,111,471	0.00	1,111,471

UNIVERSAL PRE-K (UPK)

\$14,512,063

The primary purpose of the Universal Prekindergarten (UPK) program is to provide 3- and 4-year-old students with an opportunity to access high-quality prekindergarten programs that will provide the foundation for future school success. Starting in the 2019-20 school year, the State Education Department merged a variety of prekindergarten programs—including UPK, Extended PreK, and Extended PreK for 3-Year Old's—together under the UPK umbrella. This year, the Syracuse City School District's prekindergarten programs will serve approximately:

- 200 3-year olds in half-day programs,
- 500 3-year olds in full-day programs,
- 250 4-year olds in half-day programs, and
- 880 4-year olds in full-day programs.

Most of these students will be served directly by the Syracuse City School District Early Childhood Program office, with others enrolled in programs offered by NYS-Approved Special Education Providers (ASEPs), day care centers, nursery schools and Head Start programs.

The UPK Program budget funds the salaries of teachers, teaching assistants and support staff; contracts with vendors and external providers; site space rental; field trips; instructional, office supplies and food; and employee benefits. A portion of the budget not covered under NYSED's allocation is supported by the District's general fund.

	2021-22 FTE	2021-22 AMOUNT	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT
UNIVERSAL PRE-K (UPK)						
G. 23511. 103 DIRECTOR	0.60	79,083	0.60	86,088	0.60	88,870
G. 23511. 117 EXTENSION OF SERVICE STAFF DEVELOPMENT	0.00	15,000	0.00	10,000	0.00	10,000
G. 23511. 122 OCCUPATIONAL THERAPIST	1.00	70,734	1.00	57,460	1.00	59,266
G. 23511. 123 PHYSICAL THERAPIST	1.00	81,823	1.00	80,860	1.00	83,286
G. 23511. 128 SPEECH/LANGUAGE	4.05	296,724	3.65	253,456	3.65	262,069
G. 23511. 132 TEACHING ASSISTANT	70.00	2,081,540	71.00	2,121,038	71.00	2,184,669
G. 23511. 137 COORDINATOR	1.00	102,840	2.00	208,884	2.00	214,240
G. 23511. 142 EARLY CHILDHOOD TEACHER	43.25	3,010,973	43.75	3,162,050	43.75	3,256,912
G. 23511. 150 CERTIFIED SUPPORT STAFF	3.50	288,406	3.50	305,910	3.50	397,683
G. 23511. 154 PSYCHOLOGIST	2.70	230,902	2.70	242,950	2.70	250,239
G. 23511. 155 SOCIAL WORKER	3.30	240,997	3.30	237,630	3.30	244,759
G. 23511. 175 NURSE	1.70	93,395	1.70	114,892	1.70	118,339
G. 23511. 180 CLERICAL	3.60	161,213	4.00	172,872	4.00	178,058
G. 23511. 181 EXTENSION OF SERVICE NON-CERTIFIED STAFF	0.00	30,000	0.00	10,000	0.00	10,000
G. 23511. 182 OVERTIME	0.00	24,730	0.00	2,500	0.00	2,500
G. 23511. 185 EXTENSION OF SERVICE CERTIFIED STAFF	0.00	40,000	0.00	30,000	0.00	30,000
PERSONNEL TOTAL	135.10	6,848,360	137.60	7,096,590	137.60	7,390,890
G. 23511. 445 CONTRACTUAL SERVICES		20,000		10,000		10,000
G. 23511. 466 CONTRACTS WITH OTHER AGENCIES		4,679,170		4,493,035		4,493,035
G. 23511. 472 FIELD TRIPS		25,000		15,000		15,000
G. 23511. 474 IN-DISTRICT TRAVEL		15,000		12,000		12,000
G. 23511. 475 TRAVEL & CONFERENCES		25,000		7,500		7,500
CONTRACTUAL SERVICES TOTAL		4,764,170		4,537,535		4,537,535
G. 23511. 500 INSTRUCTIONAL SUPPLIES		130,000		45,000		45,000
G. 23511. 501 OFFICE SUPPLIES		50,000		7,500		7,500
G. 23511. 552 FOOD SUPPLIES		20,000		10,000		10,000
SUPPLIES TOTAL		200,000		62,500		62,500
G. 23511. 810 EMPLOYEE BENEFITS		2,560,244		2,815,438		2,899,901
UNIVERSAL PRE-K (UPK) TOTAL	135.10	14,372,774	137.60	14,512,063	137.60	14,890,826

COMPETITIVE GRANTS



21ST CENTURY COMMUNITY LEARNING CENTERS (2022-27)**\$1,200,000**

The Syracuse City School District has been awarded a five-year grant to provide 21st Century Community Learning Center (CCLC) programs at Huntington PreK-8, Roberts PreK-8 and Webster Elementary School. In year two, Huntington and Webster are partnering with the Westcott Community Center and Roberts is partnering with the YMCA of Greater Syracuse to provide an average of 15 additional hours of academic enrichment and youth development programming each week before and after school for a minimum of 600 students in grades K-8. Families are also engaged in activities that will enhance their literacy skills and will enable them to be more meaningfully involved in their children's education.

Syracuse City School District teachers and teaching assistants provide NGLS-aligned academic support with each school's partnering CBO serving as the program enrichment partner, providing high quality, interest-based enrichment and youth development programming. A full-time Program Supervisor oversees all program planning, implementation, and reporting.

Grant funds support the following: the salary of a 1.0 FTE Program Supervisor; extension of service for teachers, teaching assistants and other certified, clerical and support staff; contractual costs with the schools' designated community-based partners to provide high-quality enrichment programming; contractual costs with an external evaluator; vendor fees to provide research-based literacy, leadership, and substance abuse and violence prevention programming to students and families; program supplies; employee benefits; and travel expenses for staff to attend required meetings and conferences.

	2021-22 FTE	2021-22 AMOUNT	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT
21ST CENTURY COMMUNITY LEARNING CENTERS (2022-27)						
G. 23346. 114 SUPERVISOR	1.00	52,015	1.00	53,386	1.00	54,987
G. 23346. 181 EXTENSION OF SERVICE NON-CERTIFIED STAFF	0.00	48,180	0.00	26,060	0.00	26,060
G. 23346. 182 OVERTIME	0.00	0	0.00	28,000	0.00	28,000
G. 23346. 185 EXTENSION OF SERVICE CERTIFIED STAFF	0.00	523,624	0.00	525,012	0.00	525,012
PERSONNEL TOTAL	1.00	623,819	1.00	632,458	1.00	634,059
G. 23346. 445 CONTRACTUAL SERVICES		6,000		6,000		6,000
G. 23346. 466 CONTRACTS WITH OTHER AGENCIES		361,266		337,000		337,000
G. 23346. 472 FIELD TRIPS		5,225		2,939		2,939
G. 23346. 475 TRAVEL & CONFERENCES		2,400		2,800		2,800
G. 23346. 493 INDIRECT COSTS		51,462		53,928		53,928
CONTRACTUAL SERVICES TOTAL		426,353		402,667		402,667
G. 23346. 500 INSTRUCTIONAL SUPPLIES		6,801		8,298		8,298
G. 23346. 501 OFFICE SUPPLIES		1,205		1,200		1,200
G. 23346. 552 FOOD SUPPLIES		4,500		5,500		3,899
SUPPLIES TOTAL		12,506		14,998		13,397
G. 23346. 810 EMPLOYEE BENEFITS		137,322		149,877		149,877
21ST CENTURY COMMUNITY LEARNING CENTERS (2022-27) TOTAL	1.00	1,200,000	1.00	1,200,000	1.00	1,200,000

BANK STREET COLLEGE OF EDUCATION**\$200,000**

The District has received funding from Bank Street Education Center for its collaborative involvement in the NY Network Project. Through this initiative, four urban school districts in New York State work together toward continuous and collective learning by growing the capacity of teacher leaders to facilitate professional learning communities. This project focuses on the instructional core: the relationship between the student, teacher, and the content with which they are engaged.

In accordance with the District's commitment to this project, Bank Street's allocation is used to pay for the following initiatives:

- collaborative meetings and professional development;
- staff participation in professional development convening;
- establishment of Professional Learning Communities; and
- collection and sharing of academic data with the Education Center.

		2021-22 FTE	2021-22 AMOUNT	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT
BANK STREET COLLEGE OF EDUCATION							
G. 18212. 117	EXTENSION OF SERVICE STAFF DEVELOPMENT	0.00	33,500	0.00	43,500	0.00	43,500
G. 18212. 445	CONTRACTUAL SERVICES		35,000		55,000		55,000
G. 18212. 475	TRAVEL & CONFERENCES		34,000		34,000		34,000
CONTRACTUAL SERVICES TOTAL			69,000		89,000		89,000
G. 18212. 500	INSTRUCTIONAL SUPPLIES		25,526		45,526		45,526
G. 18212. 810	EMPLOYEE BENEFITS		21,974		21,974		21,974
BANK STREET COLLEGE OF EDUCATION TOTAL		0.00	150,000	0.00	200,000	0.00	200,000

EMPIRE STATE AFTER SCHOOL PROGRAM (I)**\$1,416,000**

The Syracuse City School District has secured \$1,416,000 to continue the implementation of the first cohort of the Empire State After-School (ESAS) Program at Clary, Delaware, Lemoyne and Salem Hyde Schools. The ESAS Program provides quality after-school programs to 885 students in four targeted schools, offering a broad range of age-appropriate educational, recreational, cultural, and socio-emotional services in a safe and nurturing environment. The program seeks to provide opportunities for academic enrichment to meet challenging State academic standards and to offer students a broad array of additional services, programs, and activities designed to reinforce and complement the regular academic program. Additionally, the program offers families of students the chance to engage actively and meaningfully in their children's education, including opportunities for literacy and related educational development. The ESAS program integrates what happens in the school day with less formal learning experiences and encourages the active participation of children, youth, and families in the design and delivery of program activities.

ESAS Grant funds support the salaries of 1.0 FTE school recreation supervisor; extension of service hours of part-time program liaisons, lead teachers, afterschool academic and enrichment teachers, food service helpers (for dinner/snacks), and clerical staff; contractual services with the schools' community-based partners (The Red House Art Center, YMCA of Greater Syracuse and Westcott Community Center) to provide enrichment staff and support; program supplies and employee benefits.

	2021-22 FTE	2021-22 AMOUNT	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT
EMPIRE STATE AFTER SCHOOL PROGRAM (I)						
G. 23881. 114 SUPERVISOR	2.00	84,302	1.00	87,280	1.00	89,898
G. 23881. 181 EXTENSION OF SERVICE NON-CERTIFIED STAFF	0.00	65,727	0.00	8,560	0.00	8,560
G. 23881. 182 OVERTIME	0.00	0	0.00	46,549	0.00	46,549
G. 23881. 185 EXTENSION OF SERVICE CERTIFIED STAFF	0.00	574,933	0.00	478,750	0.00	476,132
PERSONNEL TOTAL	2.00	724,962	1.00	621,139	1.00	621,139
G. 23881. 445 CONTRACTUAL SERVICES		471,377		548,155		548,155
G. 23881. 472 FIELD TRIPS		0		10,000		10,000
G. 23881. 493 INDIRECT COST		57,808		54,207		54,207
CONTRACTUAL SERVICES TOTAL		529,185		612,362		612,362
G. 23881. 500 INSTRUCTIONAL SUPPLIES		10,660		22,140		22,140
G. 23881. 810 EMPLOYEE BENEFITS		151,193		160,359		160,359
EMPIRE STATE AFTER SCHOOL PROGRAM (I) TOTAL	2.00	1,416,000	1.00	1,416,000	1.00	1,416,000

EMPIRE STATE AFTER SCHOOL PROGRAM (II)**\$800,000**

The Syracuse City School District has secured \$800,000 to enter the fifth year of the Empire State After-School (ESAS) II Program at Brighton Academy at Danforth, Grant, Lincoln, and Syracuse STEM at Blodgett Middle Schools. The ESAS Program provides quality after-school programming for 500 students in the targeted schools, offering a broad range of age-appropriate educational, recreational, cultural, and socio-emotional services in a safe and nurturing environment. The program—which operates five days per week, up to three hours per day during the school year—seeks to achieve the following objectives: to provide opportunities for academic enrichment to meet challenging State academic standards; to offer students a broad array of additional services, programs, and activities that are designed to reinforce and complement the regular academic program of participating students; and to offer families of students opportunities for active and meaningful engagement in their children’s education, including opportunities for literacy and related educational development. The ESAS program integrates what happens in the school day with less formal learning experiences, and encourages the active participation of children, youth, and families in the design and delivery of program activities.

ESAS Grant funds support the extension of service for lead teachers, afterschool academic teachers, afterschool teaching assistants for program support, food service workers (for dinner/snacks), sentries, clerical staff and a nurse; contract services with the targeted schools’ CBO partner (Red House Art Center) to provide enrichment staff; travel costs; program supplies and employee benefits.

	2021-22 FTE	2021-22 AMOUNT	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT
EMPIRE STATE AFTER SCHOOL PROGRAM (II)						
G. 23981. 114 SUPERVISOR	1.00	52,500	0.00	0	0.00	0
G. 23981. 181 EXTENSION OF SERVICE NON-CERTIFIED STAFF	0.00	8,000	0.00	28,500	0.00	28,500
G. 23981. 182 OVERTIME	0.00	88,450	0.00	98,450	0.00	98,450
G. 23981. 185 EXTENSION OF SERVICE CERTIFIED STAFF	0.00	170,484	0.00	282,095	0.00	282,095
PERSONNEL TOTAL	1.00	319,434	0.00	409,045	0.00	409,045
G. 23981. 445 CONTRACTUAL SERVICES		361,250		240,000		240,000
G. 23981. 475 TRAVEL & CONFERENCES		75		6,088		6,088
G. 23981. 493 INDIRECT COST		29,534		36,508		36,508
CONTRACTUAL SERVICES TOTAL		390,859		282,596		282,596
G. 23981. 500 INSTRUCTIONAL SUPPLIES		12,500		24,500		24,500
G. 23981. 810 EMPLOYEE BENEFITS		77,207		83,859		83,859
EMPIRE STATE AFTER SCHOOL PROGRAM (II) TOTAL	1.00	800,000	0.00	800,000	0.00	800,000

EMPIRE STATE AFTER SCHOOL PROGRAM (III)**\$312,000**

The Syracuse City School District has secured \$312,000 to enter the fourth year of the Empire State After-School III (ESAS) Program at ELMS and Oasis Academy. The ESAS Program provides quality after-school programming for 195 students in the two targeted schools, offering a broad range of age-appropriate educational, recreational, cultural, and social-emotional services in a safe and nurturing environment. The program—which operates five days per week, up to three hours per day during the school year—seeks to achieve the following objectives: to provide opportunities for academic enrichment to meet challenging State academic standards; to offer students a broad array of additional services, programs, and activities that are designed to reinforce and complement the regular academic program of participating students; and to offer families of students opportunities for active and meaningful engagement in their children's education, including opportunities for literacy and related educational development. The ESAS program will integrate what happens in the school day with less formal learning experiences, and encourages the active participation of children, youth, and families in the design and delivery of program activities. Per requirements under this round of funding, the Syracuse City Police Department will provide gang prevention programming at the two targeted schools as well.

ESAS III Grant funds support the salary of a .50 FTE Program Supervisor; extension of service for lead teachers, after-school academic and teaching assistants, sentries, and clerical staff; contract services with targeted schools' CBO partner (The Red House Arts Center); program supplies; and student travel to participate in educational field experiences and employee benefits.

	2021-22 FTE	2021-22 AMOUNT	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT
EMPIRE STATE AFTER SCHOOL PROGRAM (III)						
G. 23081. 114 SUPERVISOR	0.00	0	0.50	27,594	0.50	28,421
G. 23081. 181 EXTENSION OF SERVICE NON-CERTIFIED STAFF	0.00	10,260	0.00	5,730	0.00	5,730
G. 23081. 182 OVERTIME	0.00	16,935	0.00	10,180	0.00	9,353
G. 23081. 185 EXTENSION OF SERVICE CERTIFIED STAFF	0.00	75,767	0.00	72,523	0.00	72,523
PERSONNEL TOTAL	0.00	102,962	0.50	116,027	0.50	116,027
G. 23081. 445 CONTRACTUAL SERVICES		174,080		139,137		139,137
G. 23081. 472 FIELD TRIPS		600		1,500		1,500
G. 23081. 493 INDIRECT COST		10,302		12,813		12,813
CONTRACTUAL SERVICES TOTAL		184,982		153,450		153,450
G. 23081. 500 INSTRUCTIONAL SUPPLIES		4,393		8,713		8,713
G. 23081. 810 EMPLOYEE BENEFITS		19,663		33,810		33,810
EMPIRE STATE AFTER SCHOOL PROGRAM (III) TOTAL	0.00	312,000	0.50	312,000	0.50	312,000

EXTENDED LEARNING TIME (ELT)**\$3,468,768**

The Syracuse City School District has received another \$3,468,768 from the New York State Education Department to continue the implementation of Extended Learning Time (ELT) programs at Franklin, HW Smith and Lincoln Schools in the 2022-2023 school year. Entering the project's ninth year, each of the targeted schools has already established re-engineered school schedules to extend learning time for all enrolled students.

Ongoing planning will continue to promote high-quality and sustainable ELT implementation plans that will: address the unique needs of each school's student populations; provide teachers with ample opportunities to refine their instructional practices, collaboratively plan, participate in professional development, implement systematic data cycles, and effectively execute behavioral interventions and supports; build a culture of high academic and behavioral expectations; align with school improvement efforts; and integrate sustainable staffing and budgeting strategies.

ELT funds support: the salaries of a 1.0 FTE Program Supervisor, a 1.0 FTE ELT Facilitator, and 5.5 FTE AIS Teachers; extension of service and stipends for certified staff and nurses; contracts with partnering community-based organizations for the provision of enrichment activities; field trips; program supplies and employee benefits.

			2021-22	2021-22	2022-23	2022-23	2023-24	2023-24
			FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
EXTENDED LEARNING TIME (ELT)								
G. 23311. 114	SUPERVISOR		0.25	18,450	1.00	67,278	1.00	69,296
G. 23311. 117	EXTENSION OF SERVICE STAFF DEVELOPMENT		0.00	105,937	0.00	0	0.00	0
G. 23311. 120	TEACHER GRADE 1-6		0.00	0	1.00	55,179	1.00	56,834
G. 23311. 150	CERTIFIED SUPPORT STAFF		3.50	233,488	5.50	506,255	5.50	521,144
G. 23311. 181	EXTENSION OF SERVICE NON-CERTIFIED STAFF		0.00	0	0.00	6,000	0.00	6,000
G. 23311. 182	OVERTIME		0.00	0	0.00	51,750	0.00	51,750
G. 23311. 185	EXTENSION OF SERVICE CERTIFIED STAFF		0.00	13,115	0.00	210,685	0.00	210,685
G. 23311. 196	STIPEND - NON CERTIFIED STAFF		0.00	8,082	0.00	7,809	0.00	7,809
G. 23311. 198	STIPEND - CERTIFIED STAFF		0.00	972,536	0.00	617,454	0.00	617,454
PERSONNEL TOTAL			3.75	1,351,608	7.50	1,522,410	7.50	1,540,972
G. 23311. 445	CONTRACTUAL SERVICES			1,346,518		1,272,074		1,272,074
G. 23311. 472	FIELD TRIPS			0		2,442		2,442
G. 23311. 493	INDIRECT COSTS			93,545		130,606		130,606
CONTRACTUAL SERVICES TOTAL				1,440,063		1,405,122		1,405,122
G. 23311. 500	INSTRUCTIONAL SUPPLIES			0		137,580		137,580
G. 23311. 501	OFFICE SUPPLIES			0		1,920		1,920
G. 23311. 552	FOOD SUPPLIES			0		3,000		3,000
SUPPLIES TOTAL				0		142,500		142,500
G. 23311. 810	EMPLOYEE BENEFITS			283,329		398,736		410,698
EXTENDED LEARNING TIME (ELT) TOTAL			3.75	3,075,000	7.50	3,468,768	7.50	3,499,292

HOMELESS CHILD EDUCATION (MCKINNEY-VENTO)**\$250,000**

The purpose of the McKinney-Vento Grant is to facilitate the improved attendance, engagement, and academic success of children and youth who are homeless or living in temporary housing. The SCSD contracts with Coordinated Care Services, Inc. (CCSI) to: review targeted students' behavior, attendance and grade (BAG) data in conjunction with anecdotal information; assist schools in determining the level and extent of need; identify appropriate universal, targeted and/or intensive interventions and supports for identified students; link and/or refer students and their families to school-based and community resources, programs, services and supports; facilitate the implementation of Oasis Book Clubs in schools; promote student and family voice and choice; and monitor student progress, particularly with regard to attendance, engagement and academic performance.

The budget supports the contract with CCSI, emergency supplies for targeted students, book club materials, and travel-related expenses for the McKinney-Vento Liaison to attend mandatory state-level meetings in Albany, New York.

	2021-22 FTE	2021-22 AMOUNT	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT
HOMELESS CHILD EDUCATION (MC KINNEY-VENTO)						
G. 23046. 445 CONTRACTUAL SERVICES		98,648		248,475		248,475
G. 23046. 467 CERNTRO STUTDENT TRANSPORTATION		680		0		0
G. 23046. 475 TRAVEL & CONFERENCES		795		0		0
G. 23046. 493 INDIRECT COST		2,815		1,525		1,525
CONTRACTUAL SERVICES TOTAL		102,938		250,000		250,000
G. 23046. 500 INSTRUCTIONAL SUPPLIES		2,990		0		0
G. 23046. 543 MISCELLANEOUS SUPPLIES		19,072		0		0
SUPPLIES TOTAL		22,062		0		0
HOMELESS CHILD EDUCATION (MC KINNEY-VENTO) TOTAL		125,000		250,000		250,000

INSIGHT IGNITE

\$678,929

Insight Education Group, serving as the lead applicant/fiscal agent, has received federal funding for Project Innovation Generated by Networked Improvement Teams of Educators (IGNITE), a Teacher and School Leader Incentive Program grant from the US Department of Education. This project creates a Networked Improvement Community (NIC), a cross-school collaboration of 49 schools from four school districts across four states. This project proposes a NIC among high-need schools in Syracuse, as well as the School District of Palm Beach County (West Palm Beach, FL), Jackson Public Schools (Jackson, MS) and the Greenville Independent School District (Greenville, TX). Project IGNITE will provide principals, school leaders, teacher leaders, and teachers with a wider network of peers for impactful, job-specific collaboration and will provide guidance for systemic improvement to each district's Human Capital Management Systems (HCMS). By focusing on the greatest school-related influencers on student achievement—recruitment, development, support and retention of teachers, teacher leaders, and principals within each district's HCMS—the project seeks to elevate teaching and learning in every participating school and to close the achievement gap between high- and low-performing schools.

The IGNITE Grant supports .50 of the salaries of five administrative interns, signing bonuses for new teachers, incentives for teachers who live within the city limits, travel, and registration fees for up to twenty administrators and leaders to attend educational leadership conferences and employee benefits.

		2021-22 FTE	2021-22 AMOUNT	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT
INSIGHT IGNITE							
G. 24966. 104	ADMINISTRATOR	2.00	169,226	0.00	0	0.00	0
G. 24966. 150	CERTIFIED SUPPORT STAFF	0.00	0	2.50	248,423	2.50	255,875
G. 24966. 198	STIPEND	0	192,500	0.00	246,000	0.00	246,000
PERSONNEL TOTAL		2.00	361,726	2.50	494,423	2.50	501,875
G. 24966. 475	TRAVEL & CONFERENCES	0	0		32,240		32,240
G. 24966. 500	INSTRUCTIONAL SUPPLIES		9,761		0		0
G. 24966. 810	EMPLOYEE BENEFITS		92,218		152,266		156,833
INSIGHT IGNITE TOTAL		2.00	463,705	2.50	678,929	2.50	690,948

LITERACY ZONE INITIATIVE: SYRACUSE EAST**\$150,000**

The Syracuse City School District has partnered with a broad network of community and government agencies to implement a Literacy Zone initiative that targets individuals and families who experience generational poverty, low literacy, and high rates of limited English language proficiency. The East Literacy Zone encompasses Census Tract 24 and serves adults living in the surrounding area. The intent of the Literacy Zone is to provide a systemic focus on the literacy needs of public assistance recipients in the community by expanding the scope and improving the delivery of comprehensive services to assist them in accessing the ten pathways out of poverty.

Program activities are tailored to the needs of the City's eastside residents. Grant funds support the salary and extension of service of a 1.0 FTE Case Manager, supplies for a job fair and employee benefits.

		2021-22 FTE	2021-22 AMOUNT	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT
LITERACY ZONE INITIATIVE: SYRACUSE EAST							
G. 23161. 150	CERTIFIED SUPPORT STAFF	1.00	61,055	1.00	64,030	1.00	65,951
G. 23161. 185	EXTENSION OF SERVICE CERTIFIED STAFF	0.00	28,163	0.00	26,962	0.00	26,962
PERSONNEL TOTAL		1.00	89,218	1.00	90,992	1.00	92,913
G. 23161. 493	INDIRECT COSTS		6,853		8,624		8,624
G. 23161. 500	INSTRUCTIONAL SUPPLIES		1,070		11,940		8,866
G. 23161. 810	EMPLOYEE BENEFITS		27,859		38,444		39,597
LITERACY ZONE INITIATIVE: SYRACUSE EAST TOTAL		1.00	125,000	1.00	150,000	1.00	150,000

LITERACY ZONE INITIATIVE: SYRACUSE NORTH**\$150,000**

The Syracuse City School District has partnered with a broad network of community and governmental agencies to implement a Literacy Zone on the northside of the city. This initiative targets the refugee community and families that are new to poverty residing within the enrollment area of Grant Middle School. The SCSD has received funding from the New York State Education Department to continue the Literacy Zone located on the city's northside. The intent of the Literacy Zone is to provide a systemic focus on the literacy needs of the adult community by expanding the scope and improving the delivery of comprehensive services to assist them in accessing the ten pathways out of poverty.

Program activities are tailored to the needs of the city's northside residents. Grant funds support the salary and extension of service of a 1.0 FTE Case Manager, supplies for a job fair and employee benefits.

		2021-22 FTE	2021-22 AMOUNT	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT
LITERACY ZONE INITIATIVE: SYRACUSE NORTH							
G. 23171. 150	CERTIFIED SUPPORT STAFF	1.00	70,480	1.00	73,770	1.00	75,983
G. 23171. 185	EXTENSION OF SERVICE CERTIFIED STAFF	0.00	11,180	0.00	14,928	0.00	14,928
PERSONNEL TOTAL		1.00	81,660	1.00	88,698	1.00	90,911
G. 23171. 493	INDIRECT COSTS		6,853		8,624		8,624
G. 23171. 500	INSTRUCTIONAL SUPPLIES		0		14,355		10,993
G. 23171. 810	EMPLOYEE BENEFITS		36,487		38,323		39,472
LITERACY ZONE INITIATIVE: SYRACUSE NORTH TOTAL		1.00	125,000	1.00	150,000	1.00	150,000

LITERACY ZONE INITIATIVE: SYRACUSE SOUTH**\$150,000**

The Syracuse City School District has partnered with a broad network of community and government agencies to implement a Literacy Zone initiative that targets individuals and families who experience generational poverty, low literacy, and high rates of limited English language proficiency. The SCSD has received funding from the New York State Education Department to continue the Literacy Zone located on the city's southside. The South Literacy Zone encompasses census tracts served by STEAM at Dr. King Elementary School, with the intent of providing a systemic focus on the literacy needs of public assistance recipients in the community. This is accomplished by expanding the scope and improving the delivery of comprehensive services to assist adults in accessing the ten pathways out of poverty. Program activities are tailored to the needs of the city's southside residents and include a Family Welcome Center in the adult education wing at STEAM at Dr. King School.

Program activities will be tailored to the needs of the city's southside residents. Grant funds support a portion of the salaries of a Case Manager and a Literacy Zone Coordinator, extension of service, supplies for a job fair and employee benefits.

			2021-22	2021-22	2022-23	2022-23	2023-24	2023-24
			FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
LITERACY ZONE INITIATIVE: SYRACUSE SOUTH								
G. 23151. 150	CERTIFIED SUPPORT STAFF		1.17	70,591	1.17	74,060	1.17	76,282
G. 23151. 185	EXTENSION OF SERVICE CERTIFIED STAFF		0.00	11,974	0.00	14,928	0.00	14,928
PERSONNEL TOTAL			1.17	82,565	1.17	88,988	1.17	91,210
G. 23151. 493	INDIRECT COSTS			6,853		8,624		8,624
G. 23151. 500	INSTRUCTIONAL SUPPLIES			2,133		21,055		17,893
G. 23151. 810	EMPLOYEE BENEFITS			33,449		31,333		32,273
LITERACY ZONE INITIATIVE: SYRACUSE SOUTH TOTAL			1.17	125,000	1.17	150,000	1.17	150,000

LITERACY ZONE INITIATIVE: SYRACUSE WEST**\$150,000**

The Syracuse City School District has partnered with a broad network of community and government agencies to implement a Literacy Zone initiative that targets individuals and families who experience generational poverty, low literacy, and high rates of limited English language proficiency. The SCSD has received funding from the New York State Education Department to continue the Literacy Zone located on the city's westside. The West Literacy Zone encompasses Census Tract 40 and serves adults living in the surrounding area. The intent of the Literacy Zone is to provide a systemic focus on the literacy needs of public assistance recipients in the community by expanding the scope and improving the delivery of comprehensive services to assist adults in accessing the ten pathways out of poverty.

Program activities will be tailored to the needs of the city's westside residents. Grant funds support a portion of the salaries of a Case Manager and a Literacy Zone Coordinator, extension of service, supplies for a job fair and employee benefits.

	2021-22 FTE	2021-22 AMOUNT	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT
LITERACY ZONE INITIATIVE: SYRACUSE WEST						
G. 23181. 150 CERTIFIED SUPPORT STAFF	1.40	85,262	1.40	89,020	1.40	91,690
G. 23181. 185 EXTENSION OF SERVICE CERTIFIED STAFF	0.00	11,841	0.00	14,928	0.00	14,928
PERSONNEL TOTAL	1.40	97,103	1.40	103,948	1.40	106,618
G. 23181. 493 INDIRECT COSTS		6,853		8,624		8,624
G. 23181. 500 INSTRUCTIONAL SUPPLIES		1,947		11,875		8,439
G. 23181. 810 EMPLOYEE BENEFITS		19,097		25,553		26,319
LITERACY ZONE INITIATIVE: SYRACUSE WEST TOTAL	1.40	125,000	1.40	150,000	1.40	150,000

MENTOR TEACHER INTERNSHIP PROGRAM (MTIP)**\$65,000**

The Mentor Teacher Internship Program (MTIP) was initiated in 2002 to provide mentoring and support for new teachers. MTIP is a collaborative effort among the SCSD Office of Human Resources, the Office of Teaching & Learning, the Syracuse Teachers Association, and the Syracuse Teacher Center. Under MTIP, beginning teachers receive a full year of mentoring by experienced teachers.

Grant funds support a portion of the MTIP Facilitator's salary and benefits.

	2021-22 FTE	2021-22 AMOUNT	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT
MENTOR TEACHER INTERNSHIP PROGRAM (MTIP)						
G. 23461. 137 COORDINATOR	0.40	47,823	0.37	47,649	0.34	47,649
G. 23461. 493 INDIRECT COSTS		3,563		3,737		3,737
G. 23461. 810 EMPLOYEE BENEFITS		13,614		13,614		13,614
MENTOR TEACHER INTERNSHIP PROGRAM (MTIP) TOTAL	0.40	65,000	0.37	65,000	0.34	65,000

MY BROTHER'S KEEPER FCEP**\$125,000**

The purpose of the Family and Community Engagement Program (FCEP) under New York State's My Brother's Keeper initiative is to increase the academic achievement and college and career readiness of boys and young men of color, and to develop and sustain effective relationships with families toward the goal of student success. This program is in the fourth of a five-year funding cycle, and it is continuing to not only engage and connect targeted students but their extended families and the community as well. The SCSD seeks to institutionalize, intensify, and expand upon the current Building Men Program, a targeted effort designed to teach young men to see themselves as part of a larger fellowship of men who exhibit character, integrity, self-efficacy, and purpose.

Grant funds support a portion of the salary of a teacher on special assignment who serves as the program's "Head Coach," contractual fees with Peaceful Schools, field trips, food, supplies and materials; and employee benefits.

			2021-22 FTE	2021-22 AMOUNT	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT
MY BROTHER'S KEEPER FCEP								
G. 23971	150	CERTIFIED SUPPORT STAFF	0.35	36,288	0.35	32,100	0.32	32,100
G. 23971	466	CONTRACTS WITH OTHER AGENCIES		66,000		66,000		66,000
G. 23971	472	FIELD TRIPS		0		7,400		7,400
CONTRACTUAL SERVICES TOTAL				66,000		73,400		73,400
G. 23971	500	INSTRUCTIONAL SUPPLIES		3,349		0		0
G. 23971	543	MISCELLANEOUS SUPPLIES		3,348		4,318		4,318
G. 23971	552	FOOD SUPPLIES		3,348		2,000		2,000
SUPPLIES TOTAL				10,045		6,318		6,318
G. 23971	810	EMPLOYEE BENEFITS		12,667		13,182		13,182
MY BROTHER'S KEEPER FCEP TOTAL			0.35	125,000	0.35	125,000	0.32	125,000

NATIONAL SCHOOL LUNCH PROGRAM EQUIPMENT ASSISTANCE (NSLP) I**\$466,961**

The SCSD has been awarded several competitive grants to obtain state-of-the-art commercial refrigerator/freezers and convection/steam (combitherm) ovens. Notably, the SCSD received the highest award amount among all applicants under this competition—nearly double the funds awarded to the next highest recipient school district.

This equipment will replace outdated—and in many cases broken—cafeteria appliances that have proven their inefficiency over time. These grants will enable schools across the District to effectively store, produce, and distribute the highest quality food and will impact the infrastructure of each school's breakfast and lunch program, answering to shifts in dietary guidelines and meal pattern recommendations. Each school cafeteria will gain capacity to prepare and serve meals that are appealing, nutritious and healthy for all students. It is expected that this will lead to expanded participation in the school meals program, ensuring that our students are well nourished and optimally prepared to learn.

	2021-22 FTE	2021-22 AMOUNT	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT
NATIONAL SCHOOL LUNCH PROGRAM EQUIPMENT ASSISTANCE (NSLP) I						
G. 22371. 201 EQUIPMENT		466,961		466,961		0
NATIONAL SCHOOL LUNCH PROGRAM EQUIPMENT ASSISTANCE I TOTAL		466,961		466,961		0

NATIONAL SCHOOL LUNCH PROGRAM EQUIPMENT ASSISTANCE (NSLP) II**\$68,777**

The SCSD has been awarded four competitive grants to obtain state-of-the-art commercial hotboxes, convection/steam (combitherm) ovens and a kettle pump. This equipment will replace outdated—and in many cases broken—cafeteria appliances that have proven their inefficiency over time.

These grants will enable Delaware Primary, Henninger High School, Nottingham High School, and Seymour Dual Language Academy, to effectively store, produce, and distribute the highest quality food and will impact the infrastructure of each school's breakfast and lunch program, answering to shifts in dietary guidelines and meal pattern recommendations. Each school cafeteria will gain capacity to prepare and serve meals that are appealing, nutritious and healthy for all students. It is expected that this will lead to expanded participation in the school meals program, ensuring that our students are well nourished and optimally prepared to learn.

	2021-22 FTE	2021-22 AMOUNT	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT
NATIONAL SCHOOL LUNCH PROGRAM EQUIPMENT ASSISTANCE (NSLP) II						
G. 23956. 201 EQUIPMENT		0		68,777		0
NATIONAL SCHOOL LUNCH PROGRAM EQUIPMENT ASSISTANCE II TOTAL		0		68,777		0

ONE SCHOOL, ONE BOOK**\$25,000**

Read To Them, an organization dedicated to creating a culture of literacy in every home, has secured a grant from the Mother Cabrini Health Foundation on behalf of the Syracuse and Fulton School Districts. This grant allows for the distribution of a book to the homes of every student in the SCSD's elementary and K-8 schools. Books of the individual schools' choosing are selected by a team in each school, consisting minimally of the principal, the library media specialist, and a parent. Read To Them orders and delivers the books as well as providing tools, curriculum resources, professional development and technical assistance to schools and parents to support read-at-home initiatives and ensure that the One School, One Book project is implemented smoothly.

Grant funds support individualized activities selected by each school to support the One School, One Book initiative. Schools may choose to host a celebratory kick-off event, host a pizza party, or purchase incentives or supplies related to the book they choose.

			2021-22 FTE	2021-22 AMOUNT	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT
ONE SCHOOL, ONE BOOK								
G. 23992.	500	INSTRUCTIONAL SUPPLIES		0		25,000		0
ONE SCHOOL, ONE BOOK TOTAL				0		25,000		0

**PATHWAYS IN TECHNOLOGY (P-TECH) - EARLY COLLEGE
HIGH SCHOOL AT HENNINGER**
\$625,000

The Syracuse City School District has been awarded its eighth year of funding to continue the implementation of Henninger High School's P-TECH Health Careers Academy, an innovative collaboration with Onondaga Community College, SUNY Broome Community College, St. Joseph's Hospital Health Center, SUNY Upstate Medical University, Laboratory Alliance of Central New York, Crouse Hospital, and the Syracuse Community Health Center. This P-TECH program offers a six-year integrated high school and college curriculum for grades 9-14 that focuses on medical career pathways and the acquisition of essential workplace skills. P-TECH students will graduate with a NYS Regents Diploma with a technical endorsement, industry-approved credentials, and a no-cost-to-student Associates Degree in Health Information Technology/Medical Records or Clinical Laboratory Technology. Furthermore, successful graduates will be given first-in-line consideration for open career positions at partnering hospitals, clinics, labs, and doctors' offices.

Grant funds support the following: the salaries of a 1.0 FTE Clinical Laboratory Technician/CTE teacher, a .385 FTE Health Information Technology teacher, a .5 FTE P-TECH/Work-Based Learning Coordinator, and a 1.0 FTE Health Careers Chemistry teacher; hourly extension of service for teachers; extension of service for a retired teacher to serve as the College Transition Specialist; contractual costs with institutions of higher education for tuition, student fees and project support; contractual costs with MACNY/PEB for the recruitment and provision of career mentors/coaches for P-TECH students and the planning and coordination of work-based learning activities; program supplies; busing costs to allow students to participate in career exploration activities and work-based learning opportunities and to attend classes at OCC and employee benefits.

	2021-22 FTE	2021-22 AMOUNT	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT
PATHWAYS IN TECHNOLOGY (P-TECH) - ECHS AT HENNINGER						
G. 23061. 135 TEACHER GRADES 9-12	2.39	174,150	2.39	163,940	2.39	168,858
G. 23061. 150 CERTIFIED SUPPORT STAFF	0.50	47,936	0.50	48,070	0.50	48,070
G. 23061. 181 EXTENSION OF SERVICE NON-CERTIFIED STAFF	0.00	0	0.00	1,250	0.00	1,250
G. 23061. 185 EXTENSION OF SERVICE CERTIFIED STAFF	0.00	92,621	0.00	88,503	0.00	88,503
PERSONNEL TOTAL	2.89	314,707	2.89	301,763	2.89	306,681
G. 23061. 419 DATA ACCESS SUBSCRIPTION		3,270		3,270		3,270
G. 23061. 445 CONTRACTUAL SERVICES		1,912		1,912		1,912
G. 23061. 463 TUITION		41,252		38,289		38,289
G. 23061. 466 CONTRACTS WITH OTHER AGENCIES		85,000		95,000		95,000
G. 23061. 472 FIELD TRIPS		30,886		0		0
G. 23061. 476 STUDENT TRAVEL		0		31,016		31,016
G. 23061. 493 INDIRECT COSTS		30,083		31,145		23,311
CONTRACTUAL SERVICES TOTAL		192,403		200,632		192,798
G. 23061. 500 INSTRUCTIONAL SUPPLIES		20,362		6,000		6,000
G. 23061. 810 EMPLOYEE BENEFITS		97,528		116,605		119,521
PATHWAYS IN TECHNOLOGY (P-TECH) - ECHS AT HENNINGER TOTAL	2.89	625,000	2.89	625,000	2.89	625,000

**PATHWAYS IN TECHNOLOGY (P-TECH) - EARLY COLLEGE
HIGH SCHOOL AT ITC**
\$484,532

The Syracuse City School District has received a tenth year of P-TECH Cohort 1 funding to continue the implementation of a P-TECH Program on the ITC Campus. P-TECH offers a 6-year integrated high school and college curriculum for grades 9-14 that focuses on advanced manufacturing pathways and the acquisition of essential workplace skills. P-TECH students graduate with a NYS Regents Diploma with a Technical Endorsement, a no-cost Associates Degree in Applied Science from Onondaga Community College (OCC) in Electrical Engineering Technology or Mechanical Technology, and the skills and knowledge required to obtain well-paying, high potential jobs in advanced manufacturing.

Grant funds support the salaries of a .5 FTE P-TECH/Work-Based Learning Coordinator and a 1.0 FTE Electronics Technology Instructor; extension of service for ITC instructional staff; hourly extension of service for a retired teacher to serve as the College Transition Specialist in providing school- and campus-based support to students enrolled in on-campus courses; contractual costs to OCC for a dedicated college liaison and tuition and fees for students attending on-campus classes; instructional supplies; busing costs to allow students to participate in career exploration activities and work-based learning opportunities and to attend classes at OCC; instructional supplies and employee benefits.

	2021-22 FTE	2021-22 AMOUNT	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT
PATHWAYS IN TECHNOLOGY (P-TECH) - ECHS AT ITC						
G. 23026. 135 TEACHER GRADES 9-12	1.00	79,009	1.00	62,271	1.00	64,139
G. 23026. 150 CERTIFIED SUPPORT STAFF		46,246		44,165		44,165
G. 23026. 185 EXTENSION OF SERVICE CERTIFIED STAFF	0.00	81,389	0.00	80,379	0.00	80,379
PERSONNEL TOTAL	1.00	206,644	1.00	186,815	1.00	188,683
G. 23026. 463 TUITION		178,298		150,010		150,010
G. 23026. 466 CONTRACTS WITH OTHER AGENCIES		7,500		7,500		7,500
G. 23026. 472 FIELD TRIPS		25,848		0		0
G. 23026. 476 STUDENT TRAVEL		0		28,816		28,816
G. 23026. 493 INDIRECT COSTS		16,788		19,233		19,233
CONTRACTUAL SERVICES TOTAL		228,434		205,559		205,559
G. 23026. 500 INSTRUCTIONAL SUPPLIES		3,800		31,981		28,308
G. 23026. 810 EMPLOYEE BENEFITS		45,654		60,177		61,982
PATHWAYS IN TECHNOLOGY (P-TECH) - ECHS AT ITC TOTAL	1.00	484,532	1.00	484,532	1.00	484,532

**PATHWAYS IN TECHNOLOGY (P-TECH) - EARLY COLLEGE
HIGH SCHOOL AT PSLA**
\$625,000

The Syracuse City School District has received funding for a sixth year to continue this innovative collaboration with Onondaga Community College (OCC), Mohawk Valley Community College (MVCC), CenterState CEO, and the Manufacturers Association of Central New York (MACNY). This P-TECH program offers a six-year integrated high school and college curriculum for grades 9-14 that focuses on computer information systems and remotely piloted aircraft systems pathways. P-TECH students will graduate with a NYS Regents Diploma with a technical endorsement, industry-approved credentials, and a no-cost-to-student Associate of Applied Science (AAS) Degree in Computer Information Systems (CIS) from OCC or Remotely Piloted Aircraft Systems (RPAS) from MVCC. Program graduates will be prepared for immediate employment in positions requiring CIS and RPAS training, skills, and licensure. Furthermore, successful graduates will receive first-in-line consideration for open positions at member businesses of CenterState and MACNY.

Grant funds support the salaries of a 1.0 FTE Computer Information Systems CTE teacher and a .75 FTE P-TECH/Work-Based Learning Coordinator, extension of service for teachers, hourly extension of service for two retired teachers to serve as College Transition Specialists, contractual costs with partnering institutions of higher education for tuition, student fees and project support, contractual costs with Partners for Education and Business/MACNY for the recruitment and provision of career mentors/coaches for participating P-TECH students, supplies and materials, busing costs to allow students to participate in career exploration activities and work-based learning opportunities and to attend college classes, and employee benefits.

	2021-22 FTE	2021-22 AMOUNT	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT
PATHWAYS IN TECHNOLOGY (P-TECH) - ECHS AT PSLA						
G. 23051. 135 TEACHER GRADES 9-12	1.00	58,170	1.00	72,880	1.00	75,066
G. 23051. 150 CERTIFIED SUPPORT STAFF	0.75	72,117	0.75	47,140	0.75	48,836
G. 23051. 182 OVERTIME	0.00	0	0.00	1,250	0.00	1,250
G. 23051. 185 EXTENSION OF SERVICE CERTIFIED STAFF	0.00	113,161	0.00	90,748	0.00	90,748
PERSONNEL TOTAL	1.75	243,448	1.75	212,018	1.75	215,900
G. 23051. 463 TUITION		50,048		44,512		44,512
G. 23051. 466 CONTRACTS WITH OTHER AGENCIES		90,000		100,000		100,000
G. 23051. 472 FIELD TRIPS		30,568		0		0
G. 23051. 476 STUDENT TRAVEL		0		51,068		51,068
G. 23051. 493 INDIRECT COSTS		25,489		30,787		30,787
CONTRACTUAL SERVICES TOTAL		196,105		226,367		226,367
G. 23051. 500 INSTRUCTIONAL SUPPLIES		44,156		134,932		129,500
G. 23051. 810 EMPLOYEE BENEFITS		66,291		51,683		53,233
PATHWAYS IN TECHNOLOGY (P-TECH) - ECHS AT PSLA TOTAL	1.75	550,000	1.75	625,000	1.75	625,000

REFUGEE AND IMMIGRANT STUDENT WELCOME PROGRAM (RISWP)**\$128,549**

OTDA's Bureau of Refugee Services is providing Year Two funding to address the serious educational issues facing a growing population of school-aged refugee and immigrant children. The purpose of these funds is to ease the transition of refugee and immigrant youth into school, to empower their parents, guardians, and other family members to be effective partners in their children's education, and to strengthen staff capacity to provide targeted support. The SCSD uses OTDA Refugee and Immigrant Student Welcome Program (RISWP) grant funds to facilitate the integration of refugee and immigrant students and their families into the community. Core components of the SCSD's RISWP plan include student and parent welcome orientations, academic coaching, translation/interpretation services, family information sessions, and school staff training.

The OTDA RISWP grant budget supports the salaries of 2.0 FTE academic coaches (nationality workers), extension of service for one teacher on special assignment to serve as the program manager, school supplies for welcome kits for the students and employee benefits.

				2021-22	2021-22	2022-23	2022-23	2023-24	2023-24
				FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
REFUGEE & IMMIGRANT STUDENT WELCOME PROGRAM (RISWP)									
G. 23321. 117	EXTENSION OF SERVICE STAFF DEVELOPMENT			0.00	0	0.00	8,508	0.00	8,763
G. 23321. 160	NON-CERTIFIED SUPPORT STAFF			2.00	60,000	2.00	70,000	2.00	72,100
G. 23321. 185	EXTENSION OF SERVICE CERTIFIED STAFF			0.00	8,508	0.00	0	0.00	0
PERSONNEL TOTAL				2.00	68,508	2.00	78,508	2.00	80,863
G. 23321. 419	DATA ACCESS SUBSCRIPTION				300		0		0
G. 23321. 500	INSTRUCTIONAL SUPPLIES				10,525		9,000		9,000
G. 23321. 810	EMPLOYEE BENEFITS				45,667		41,041		42,271
REFUGEE & IMMIGRANT STUDENT WELCOME PROGRAM (RISWP) TOTAL				2.00	125,000	2.00	128,549	2.00	132,134

REFUGEE SCHOOL IMPACT PROGRAM

\$326,988

OTDA's Bureau of Refugee Services is providing funding to school districts to address the serious educational issues facing a growing population of school-aged refugee children. The purpose of these funds is to ease the transition of refugee youth into school; empower their parents, guardians, and other family members to be effective partners in their children's education; and strengthen staff capacity to provide targeted support. The Refugee School Impact Program (RSIP) is a comprehensive program to facilitate the integration of refugee students and their families into the school district and the community. Core components of the SCSD's RSIP include refugee student summer academies and mini-academies, group and individual academic coaching, translation/interpretation services, family information sessions and group events, and school staff training.

The OTDA RSIP grant budget supports: the salaries of 2.0 FTE academic coaches (teachers on special assignment), extension of service for one teacher on special assignment to assist with the planning and facilitation of summer and mini-academies, extension of service for five nationality workers to assist with translation and interpretation services during the summer and mini-academies, in-district travel for academic coaches; bus transportation and admission for culturally relevant field trips, student and teacher supplies and materials, contractual services with Catholic Charities of Onondaga County to fund two full-time peer navigators and employee benefits.

			2021-22 FTE	2021-22 AMOUNT	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT
REFUGEE SCHOOL IMPACT PROGRAM								
G. 23386. 150	CERTIFIED SUPPORT STAFF		0.00	0	2.00	142,218	2.00	146,484
G. 23386. 185	EXTENSION OF SERVICE CERTIFIED STAFF		0.00	0	0.00	29,960	0.00	29,960
PERSONNEL TOTAL			0.00	0.00	2.00	172,178	2.00	176,444
G. 23386. 445	CONTRACTUAL SERVICES			0		43,571		43,571
G. 23386. 472	FIELD TRIPS			0		8,200		8,200
G. 23386. 474	IN-DISTRICT TRAVEL			0		1,000		1,000
G. 23386. 493	INDIRECT COSTS			0		17,732		17,732
CONTRACTUAL SERVICES TOTAL				0		70,503		70,503
G. 23386. 500	INSTRUCTIONAL SUPPLIES			0		31,250		31,250
G. 23386. 810	EMPLOYEE BENEFITS			0		53,057		54,648
REFUGEE SCHOOL IMPACT PROGRAM TOTAL			0.00	0	2.00	326,988	2.00	332,845

REFUGEE SOCIAL SERVICES PROGRAM (RSSP) - CATHOLIC CHARITIES**\$398,500**

The Syracuse City School District has again received \$398,500 from Catholic Charities' RSSP Grant to assist individuals who have been forced to flee their countries of origin due to the tragedies of persecution and war. This funding is designed to support adult refugees in achieving economic and social self-sufficiency as soon as possible after their arrival in the U.S. With these funds, the SCSD's Refugee Assistance Program provides a range of services and supports, including translation and interpretation services, transportation, case management and referral, life skills orientation, and job readiness classes.

The District receives this funding as a subcontractor under Catholic Charities' grant. In the fourth year of this five-year partnership grant, the Refugee Assistance Program funding supports the salaries of 2.0 FTE employment specialists, 1.60 FTE nationality workers, and staff extension of service, student transportation, program supplies and materials and employee benefits.

			2021-22	2021-22	2022-23	2022-23	2023-24	2023-24
			FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
REFUGEE SOCIAL SERVICES PROGRAM (RSSP) - CATHOLIC CHARITIES								
G. 23446. 160	NON-CERTIFIED SUPPORT STAFF		2.00	89,259	2.00	87,936	2.00	90,575
G. 23446. 185	EXTENSION OF SERVICE CERTIFIED STAFF		0.00	0	0.00	33,229	0.00	33,229
G. 23446. 186	ADULT VOCATIONAL TEACHER		1.60	103,790	1.60	118,036	1.60	121,577
PERSONNEL TOTAL			3.60	193,049	3.60	239,201	3.60	245,381
G. 23446. 474	IN-DISTRICT TRAVEL			554		0		0
G. 23446. 468	CENTRO STUDENT TOKENS			0		14,000		14,000
G. 23446. 475	TRAVEL & CONFERENCES			500		0		0
G. 23446. 493	INDIRECT COSTS			16,907		22,911		22,911
CONTRACTUAL SERVICES TOTAL				17,961		36,911		36,911
G. 23446. 543	MISCELLANEOUS SUPPLIES			0		1,436		1,436
G. 23446. 552	FOOD SUPPLIES			0		500		500
CONTRACTUAL SERVICES TOTAL						1,936		1,936
G. 23446. 810	EMPLOYEE BENEFITS			97,390		120,452		124,065
REFUGEE SOCIAL SERVICES PROGRAM - CATHOLIC CHARITIES TOTAL			3.60	308,400	3.60	398,500	3.60	408,293

SAY YES TO EDUCATION – AID TO LOCALITIES**\$350,000**

The New York State Education Department has allocated a total of \$350,000 to the Syracuse City School District under the Aid to Localities Fund. The funds support social workers, placed at Delaware Primary, Franklin, Salem Hyde, and Nottingham, who are part of the Say Yes to Education expansion of supports in the District. They assist in providing family outreach services and referral of parents and family members to programs and services in the District and throughout the community. They also collaborate with other social workers, counselors, psychologists, and teachers to provide appropriate social/emotional learning opportunities and wraparound services for targeted students.

Funding supports the salaries of 4.0 FTE social workers and employee benefits.

			2021-22	2021-22	2022-23	2022-23	2023-24	2023-24
			FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
SAY YES TO EDUCATION - AID TO LOCALITIES								
G. 23031. 155	SOCIAL WORKER		4.00	252,171	4.00	253,920	4.00	253,920
G. 23031. 810	EMPLOYEE BENEFITS			97,829		96,080		96,080
SAY YES TO EDUCATION - AID TO LOCALITIES TOTAL			4.00	350,000	4.00	350,000	4.00	350,000

SCHOOL CLIMATE TRANSFORMATION GRANT

\$1,205,707

The Syracuse City School District is implementing Year Two of a 5-year competitive School Climate Transformation grant from the U.S. Department of Education. The purpose of SCTG is to build district capacity to enhance and implement multi-tiered systems of behavioral, academic, and emotional supports, leading to improvements in school climate and learning outcomes for all students. Project activities support the district-wide rollout of the revised Student Code of Conduct. Key project activities include: phased implementation of Educators for Social Responsibility's Engaged Classrooms approach in all secondary schools; development of a cadre of SCSD trainers to provide school-level support for implementing the Code of Conduct, effective classroom management techniques, data analysis and the Engaged Classrooms approach; extensive professional development for secondary teachers on Engaged Classrooms; professional development and meetings of School Climate, Student Intervention, and Discipline & Student Support Teams to promote school climate improvement; and improving the assessment, use, reporting, and analysis of student behavior data.

Grant funds support the salaries of a .50 FTE School Climate Specialist/Project Facilitator, 2.0 FTE certified support staff, and a 1.0 FTE Data Analyst, contract costs with Educators for Social Responsibility to provide ongoing professional development, technical assistance and support for the implementation of the Code of Conduct and to scale up Engaged Classrooms to all 16 secondary schools; extension of service for instructional staff, office and instructional supplies, travel for two staff to attend required conferences and employee benefits.

	2021-22 FTE	2021-22 AMOUNT	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT
SCHOOL CLIMATE TRANSFORMATION GRANT						
G. 23503. 114 SUPERVISOR	0.50	39,618	0.50	41,940	0.50	43,198
G. 23503. 117 EXTENSION OF SERVICE STAFF DEVELOPMENT	0.00	319,093	0.00	163,186	0.00	163,186
G. 23503. 119 INSERVICE TRAINING	0.00	0	0.00	6,300	0.00	6,300
G. 23503. 140 SUBSTITUTE SERVICE	0.00	0	0.00	43,350	0.00	43,350
G. 23503. 150 CERTIFIED SUPPORT STAFF	2.00	153,840	2.00	164,020	2.00	169,920
G. 23503. 174 PROGRAMMER/ANALYST	1.00	66,600	1.00	70,488	1.00	72,602
G. 23503. 182 OVERTIME	0.00	0	0.00	6,348	0.00	6,349
G. 23503. 185 EXTENSION OF SERVICE CERTIFIED STAFF	0.00	61,400	0.00	67,887	0.00	67,887
PERSONNEL TOTAL	3.50	640,551	3.50	563,519	3.50	572,792
G. 23503. 419 DATA ACCESS SUBSCRIPTION		3,000		0		0
G. 23503. 420 TRAINING SERVICES		5,200		90,000		90,000
G. 23503. 445 CONTRACTUAL SERVICES		190,000		126,000		126,000
G. 23503. 474 IN DISTRICT TRAVEL		0		12,500		12,500
G. 23503. 475 TRAVEL & CONFERENCES		11,246		21,744		21,744
G. 23503. 493 INDIRECT COSTS		61,438		72,524		72,524
CONTRACTUAL SERVICES TOTAL		270,884		322,768		322,768
G. 22503. 500 INSTRUCTIONAL SUPPLIES		137,132		131,262		131,262
G. 23503. 501 OFFICE SUPPLIES		3,000		4,500		4,500
SUPPLIES TOTAL		140,132		135,762		135,762
G. 23503. 810 EMPLOYEE BENEFITS		187,253		183,658		189,167
SCHOOL CLIMATE TRANSFORMATION GRANT TOTAL	3.50	1,238,820	3.50	1,205,707	3.50	1,220,489

**SMART SCHOLARS - EARLY COLLEGE HIGH SCHOOL (ECHS)
AT ITC – COHORT 2**
\$250,000

Through the Early College High School at the Institute of Technology Grant, traditionally underrepresented and economically disadvantaged students will earn at least 24 college credits and/or an associate degree in Math and Science by the time they graduate from high school. This innovative program combines high school and college in a rigorous, supportive environment that empowers an annual cohort of 32 students who enter the program in 9th grade, enabling them to graduate within four years, career-ready and with a significant head start on credits for postsecondary success.

The SCSD is partnering with institutions of higher education (IHEs) on this initiative. The ECHS curriculum is jointly developed by the SCSD and the IHEs within the context of a cohort-based small learning community, where students make discoveries in a project-based learning environment and are taught using state-of-the-art instructional technologies. The instructors for the ECHS college-level courses include both higher education faculty and select certified SCSD teachers who are accredited as adjunct faculty.

Grant funds support teachers' extension of service for planning meetings, curriculum development, recruitment and the provision of tutoring and student support; a two-week summer bridge program for incoming first-year students; an on-campus summer college orientation program for rising 11th graders; contractual costs with IHEs for their participation in planning and curriculum development, as well as tuition, books, and fees for high school students taking classes on campus; travel to conferences and employee benefits.

	2021-22 FTE	2021-22 AMOUNT	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT
SMART SCHOLARS - EARLY COLLEGE HIGH SCHOOL at ITC - COHORT 2						
G. 23041. 117 EXTENSION OF SERVICE STAFF DEVELOPMENT	0.00	17,850	0.00	17,850	0.00	17,850
G. 23041. 181 EXTENSION OF SERVICE NON-CERTIFIED STAFF	0.00	2,560	0.00	2,624	0.00	2,624
G. 23041. 185 EXTENSION OF SERVICE CERTIFIED STAFF	0.00	106,028	0.00	105,402	0.00	105,402
PERSONNEL TOTAL	0.00	126,438	0.00	125,876	0.00	125,876
G. 23041. 445 CONTRACTUAL SERVICES		33,900		33,900		33,900
G. 23041. 475 TRAVEL & CONFERENCES		25,317		25,317		25,317
G. 23041. 493 INDIRECT COSTS		11,826		12,510		12,510
CONTRACTUAL SERVICES TOTAL	0	71,043	0	71,727	0	71,727
G. 23041. 500 INSTRUCTIONAL SUPPLIES		28,068		28,068		28,068
G. 23041. 810 EMPLOYEE BENEFITS		24,451		24,329		24,329
SMART SCHOLARS-EARLY COLLEGE HIGH SCHOOL @ ITC-COHORT 2 TOTAL	0.00	250,000	0.00	250,000	0.00	250,000

**SMART SCHOLARS - EARLY COLLEGE HIGH SCHOOL (ECHS)
AT ITC - COHORT 3****\$190,000**

The Syracuse City School District has secured \$190,000 from the New York State Education Department to continue implementation of the Smart Scholars Early College High School Program at ITC. In the first year of this five-year continuation grant, ITC will continue its partnership with SUNY Onondaga Community College and SUNY College of Environmental Science and Forestry to develop and provide comprehensive and coordinated services that will improve the provision, quality, and accessibility of college-level courses and experiences for ITC students. Approximately 20 students are attending college classes on the OCC campus in the 2022-2023 school year. The overarching goal of the project is to provide ITC students with an accelerated program of study that allows them to earn a minimum of 24 college credits while completing their high school diploma.

Grant funds support extension of service for a College Transition Specialist who provides school- and campus-based support to students enrolled in college-level courses; teachers' extension of service to participate in ongoing staff development and meetings; teachers' extension of service to provide supplemental learning opportunities for students, including summer bridge programming and tutoring, intensive Regents prep sessions, and credit recovery opportunities; extension of service for a typist to provide clerical support to the program; purchased services with OCC for tuition and fees and grant-related services and participation; purchased services with WebAssign for student access to online ESF college textbooks and course content; busing costs for students to travel to OCC and ESF campuses to participate in college and career exploration activities and lab experiences; instructional supplies and materials; and employee benefits.

			2021-22	2021-22	2022-23	2022-23	2023-24	2023-24
			FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
SMART SCHOLARS - EARLY COLLEGE HIGH SCHOOL at ITC - COHORT 3								
G. 23021. 117	EXTENSION OF SERVICE STAFF DEVELOPMENT		0.00	15,093	0.00	17,740	0.00	17,740
G. 23021. 181	EXTENSION OF SERVICE NON-CERTIFIED STAFF		0.00	4,004	0.00	4,004	0.00	4,004
G. 23021. 185	EXTENSION OF SERVICE CERTIFIED STAFF		0.00	73,659	0.00	73,659	0.00	73,659
PERSONNEL TOTAL			0.00	92,756	0.00	95,403	0.00	95,403
G. 23021. 445	CONTRACTUAL SERVICES			1,500		1,850		1,850
G. 23021. 463	TUITION			34,750		34,450		34,450
G. 23021. 466	CONTRACTS WITH OTHER AGENCIES			22,000		22,000		22,000
G. 23021. 468	CENTRO STUDENT TOKENS			2,000		2,000		2,000
G. 23021. 472	FIELD TRIPS			4,592		4,592		4,592
G. 23021. 493	INDIRECT COSTS			8,511		8,943		8,943
CONTRACTUAL SERVICES TOTAL				73,353		73,835		73,835
G. 23021. 500	INSTRUCTIONAL SUPPLIES			4,988		2,000		2,000
G. 23021. 810	EMPLOYEE BENEFITS			18,903		18,762		18,762
SMART SCHOLARS-EARLY COLLEGE HIGH SCHOOL at ITC-COHORT 3 TOTAL			0.00	190,000	0.00	190,000	0.00	190,000

**SMART SCHOLARS – EARLY COLLEGE HIGH SCHOOL (ECHS)
AT NOTTINGHAM****\$82,547**

The Syracuse City School District has again received funding for the Smart Scholars Early College High School program at Nottingham High School. The 2022-23 school year is year one of a five-year continuation grant. The goals of this program are to increase the high school graduation rates of Nottingham students and to increase the number of students who complete a postsecondary degree. The Nottingham School Leadership Team, the Smart Scholars Steering Committee, and our higher education partners—SUNY-ESF and Syracuse University’s Project Advance—continue to collaboratively plan strategies and develop activities designed to improve the provision, quality, and accessibility of college-level courses and experiences for Nottingham students. The curriculum is designed, implemented, and sequenced such that students in the program are able to earn up to 24 credit hours by the time they graduate from high school.

Grant funding supports teachers’ extension of service to participate in professional development and planning meetings with higher education faculty and to provide additional student support including Regents prep classes, credit recover opportunities, tutoring, and summer programming; contracts with our higher education partners, student travel for college exploration and project-based field trips, instructional supplies and materials, and employee benefits.

			2021-22	2021-22	2022-23	2022-23	2023-24	2023-24
			FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
SMART SCHOLARS - EARLY COLLEGE HIGH SCHOOL (ECHS) AT NOTTINGHAM								
G. 23441.	185	EXTENSION OF SERVICE CERTIFIED STAFF	0.00	40,208	0.00	40,208	0.00	40,208
G. 23441.	466	CONTRACTS WITH OTHER AGENCIES		20,000		20,000		20,000
G. 23441.	472	FIELD TRIPS		3,500		3,500		3,500
G. 23441.	475	TRAVEL & CONFERENCES		550		550		550
G. 23441.	493	INDIRECT COSTS		4,525		4,746		4,746
CONTRACTUAL SERVICES TOTAL				28,575		28,796		28,796
G. 23441.	500	INSTRUCTIONAL SUPPLIES		6,022		5,693		5,693
G. 23441.	810	EMPLOYEE BENEFITS		7,742		7,850		7,850
SMART SCHOLARS-ECHS AT NOTTINGHAM TOTAL			0.00	82,547	0.00	82,547	0.00	82,547

SMART START PROGRAM**\$500,000**

The Syracuse City School District has received funding for Year Three of the Smart Start Program. The Smart Start Program is a five-year initiative designed to develop, implement, and share innovative programs that provide professional development and support to increase skill and expertise in computer science, engineering, and/or educational technology among teachers in grades K-8.

The SCSD partners with the Southern Regional Education Board (SREB) to provide targeted professional development in computer science and engineering to at least 100 SCSD K-8 instructional staff and administrators during the summer and provides targeted professional development to an additional 60 teachers throughout the school year. Upon completion, through research-based professional learning and instructional coaching activities, K-8 teachers will: be able to describe the essential elements of effective computer science- and engineering-related career pathways and the related career readiness standards; use educational technology to develop and deliver computer science- and engineering-related career exploration lessons/units aligned to the state standards; and share information with students and parents about computer science- and engineering-related CTE programs and career pathways offered in our high schools. The SCSD and SREB maintain an online repository of materials, processes, and products developed for the SCSD Smart Start Program as a resource for districts throughout the state and beyond.

Smart Start funds support the extension of service for targeted professional development; contract services with the Southern Regional Education Board to provide intensive professional development and coaching; contract services with Elite Gaming for esports professional development, the purchase of STEM kits for program participants and associated STEM starter kits and employee benefits.

			2021-22 FTE	2021-22 AMOUNT	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT
SMART START PROGRAM								
G. 23841	117	EXTENSION OF SERVICE STAFF DEVELOPMENT	0.00	195,650	0.00	227,975	0.00	227,975
G. 23841	445	CONTRACTUAL SERVICES		151,731		151,085		151,085
G. 23841	493	INDIRECT COSTS		20,498		21,489		21,489
CONTRACTUAL SERVICES TOTAL				172,229		172,574		172,574
G. 23841	500	INSTRUCTIONAL SUPPLIES		94,500		55,000		55,000
G. 23841	810	EMPLOYEE BENEFITS		37,621		44,451		44,451
SMART START PROGRAM TOTAL			0.00	500,000	0.00	500,000	0.00	500,000

STOP SCHOOL VIOLENCE**\$333,248**

The STOP School Violence Grant Program is designed to ensure a positive school climate and improve security in K-12 schools by providing students and teachers with the tools they need to recognize, help prevent, and respond quickly to acts of violence. The Syracuse City School District partnered with Street Addiction, Inc., and Good Life Youth Foundation in securing this 3-year grant designed to support a comprehensive, trauma-informed approach in the eight targeted schools.

Each year, the targeted schools are to deliver two engaging, interactive schoolwide assemblies for all students. Meanwhile, 90 students with need for intensive violence-prevention intervention receive comprehensive case management, mentoring support, and referral services. Additionally, as many as 400 teachers and other staff participate in training on topics related to violence prevention, such as trauma sensitivity, culturally responsive practices, street addiction, de-escalation strategies, and mental health awareness.

Direct services are provided by the two project partners; both are local, youth-focused, community-based organizations with expertise in the areas of juvenile justice, local gang activity, culturally responsive practices, and evidence-based violence prevention strategies. Grant funds support contractual services with the project partners and the purchase of supplies and materials to support programmatic and professional development opportunities.

	2021-22 FTE	2021-22 AMOUNT	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT
STOP SCHOOL VIOLENCE						
G. 24553. 445 CONTRACTUAL SERVICES		0		326,900		326,900
G. 24553. 493 INDIRECT COST		0		348		348
CONTRACTUAL SERVICES TOTAL				327,248		327,248
G. 24553. 500 INSTRUCTIONAL SUPPLIES		0		6,000		6,000
STOP SCHOOL VIOLENCE TOTAL		0		333,248		333,248

TEACHER RESOURCE AND COMPUTER TRAINING CENTER**\$293,127**

Teacher Resource and Computer Training Center funding allows the Syracuse Teacher Center to support SCSD educators in their professional growth and skill development. This is accomplished in collaboration with local educational and labor organizations, by providing support for educators and community members through professional development opportunities, a professional staff, and a state-of-the-art resource site that includes a computer training lab, a professional library, and equipment for creating instructional materials.

Grant funds support the salary of a 1.0 FTE Teacher Center Facilitator, extension of service for the Facilitator and clerical staff, contractual costs for professional development, travel, professional resources and supplies and employee benefits.

	2021-22 FTE	2021-22 AMOUNT	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT
TEACHER RESOURCE AND COMPUTER TRAINING CENTER						
G. 23301. 117 EXTENSION OF SERVICE STAFF DEVELOPMENT	0.00	28,426	0.00	67,149	0.00	67,149
G. 23301. 150 CERTIFIED SUPPORT STAFF	1.00	78,923	1.00	80,852	1.00	83,278
G. 23301. 181 EXTENSION OF SERVICE NON-CERTIFIED STAFF	0.00	9,990	0.00	5,239	0.00	5,239
G. 23301. 182 OVERTIME	0.00	249	0.00	5,000	0.00	5,000
PERSONNEL TOTAL	1.00	117,588	1.00	158,240	1.00	160,666
G. 23301. 445 CONTRACTUAL SERVICES		9,649		19,385		19,385
G. 23301. 475 TRAVEL & CONFERENCES		11,033		8,837		8,837
G. 23301. 493 INDIRECT COSTS		9,305		13,958		13,958
CONTRACTUAL SERVICES TOTAL		29,987		42,180		42,180
G. 23301. 500 INSTRUCTIONAL SUPPLIES		6,205		42,126		42,126
G. 23301. 810 EMPLOYEE BENEFITS		41,620		50,581		52,098
TEACHER RESOURCE AND COMPUTER TRAINING CENTER TOTAL	1.00	195,400	1.00	293,127	1.00	297,070

TEACHERS OF TOMORROW**\$920,000**

The Teachers of Tomorrow Program One (TOT-1) is designed to attract, advance, and retain qualified teachers in Syracuse City Schools. Funding supports teacher stipends and education costs through four distinct initiatives. Summer in the City provides stipends to pre-teachers who participate in field placement opportunities. The Recruitment Incentive provides stipends for first-year teachers working in underperforming schools or in teacher shortage areas. The Tuition Reimbursement program is designed to reimburse non-certified teachers for costs associated with taking approved courses toward certification. Finally, the District's nationally certified master teachers are eligible to receive Teachers of Tomorrow's NYS Master Teacher stipends.

	2021-22 FTE	2021-22 AMOUNT	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT
TEACHERS OF TOMORROW						
G. 23591. 198 STIPEND - CERTIFIED STAFF	0.00	0	0.00	516,800	0.00	516,800
G. 23591. 481 CAREER LADDER PLAN		0		403,200		403,200
TEACHERS OF TOMORROW TOTAL	0.00	0	0.00	920,000	0.00	920,000

TEACHERS OF TOMORROW SMBE**\$807,200**

The Teachers of Tomorrow Program Two: Science, Mathematics, and Bilingual Education (TOT SMBE) assists the District in attracting qualified teachers who have received or will receive a transitional teaching certificate in a teacher shortage area. This grant helps alleviate the shortage of teachers in the subject areas of science, mathematics, bilingual education, and English as a New Language.

Teachers are reimbursed for tuition and related expenses incurred toward obtaining a) Professional Certification in Science, Mathematics, or English to Speakers of Other Languages (ESOL); b) Initial Certification in Science, Mathematics, or ESOL; and c) the Bilingual Education Extension. As many as 40 awards are provided on a first-come-first-served basis. Each recipient is required to teach in their prospective subject area for at least one year in a low-performing Syracuse City School.

			2021-22 FTE	2021-22 AMOUNT	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT
TEACHERS OF TOMORROW SMBE								
G. 23691.	481	CAREER LADDER PLAN		0		807,200		807,200
TEACHERS OF TOMORROW SMBE TOTAL				0		807,200		807,200

TITLE I: NYSIP PLC GRANT**\$900,000**

The NYS Integration Project (NYSIP) Professional Learning Communities program was established to increase student achievement in New York State Title I Schools, particularly those schools identified for improvement, by encouraging greater racial/ethnic, special education, English language learner/multilingual learner (ELL/MLL), and socioeconomic integration in Title I schools. This program consists of three phases. Phase I was to learn about the benefits of integration and develop a sustainable integration strategy for the district. Phase II was to refine the integration strategy and implement a limited pilot. Phase III is intended for districts to more fully implement the integration plan that was developed through participating in Phases I and II.

The integration strategy developed by the SCSD is designed to provide highly desirable, well-developed choice programs for our traditional (grades 6-8) middle schools to attract a larger population of students and families from diverse demographic backgrounds. With this, the District expects that the demographic makeup of the District's traditional middle schools will more closely match the 6th-8th grade populations in the District's PreK-8 schools. Phase III of the SCSD's project focuses on enhancing the International Baccalaureate MYIB program at Clary Middle School and the AVID program at Lincoln Middle School.

NYSIP funds support a 1.0 FTE AVID Coach at Lincoln, a 1.0 FTE MYIB Coach at Clary; 2.0 FTE Instructional Coaches (one at each school); teachers' extensions of service to participate in professional development, planning and data review; extension of service for an SCSD data analyst to analyze and advise on student choice and attendance; supplies and materials to support AVID and MYIB programming; travel costs for the implementation team's attendance at statewide NYSIP-PLC sessions; and employee benefits.

	2021-22 FTE	2021-22 AMOUNT	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT
TITLE I: NYSIP PLC GRANT						
G. 23896. 117 EXTENSION OF SERVICE STAFF DEVELOPMENT	0.00	382,811	0.00	349,655	0.00	334,669
G. 23896. 150 CERTIFIED SUPPORT STAFF	4.00	287,028	4.00	282,220	4.00	292,068
G. 23896. 181 EXTENSION OF SERVICE NON-CERTIFIED STAFF	0.00	1,200	0.00	7,000	0.00	7,000
G. 23896. 182 OVERTIME	0.00	0	0.00	6,000	0.00	6,000
G. 23896. 185 EXTENSION OF SERVICE CERTIFIED STAFF	0.00	0	0.00	18,937	0.00	18,937
PERSONNEL TOTAL	4.00	671,039	4.00	663,812	4.00	658,674
G. 23896. 475 TRAVEL & CONFERENCES		3,707		4,823		4,823
G. 23896. 493 INDIRECT COSTS		49,338		51,744		51,744
CONTRACTUAL SERVICES TOTAL		53,045		56,567		56,567
G. 23896. 500 INSTRUCTIONAL SUPPLIES		6,663		8,339		8,339
G. 23896. 810 EMPLOYEE BENEFITS		169,253		171,282		176,420
TITLE I: NYSIP PLC GRANT TOTAL	4.00	900,000	4.00	900,000	4.00	900,000

TITLE I: SIG COACHING FOR EXCEL**\$300,000**

During the 2022-23 school year, the New York State Education Department is providing funding to support the employment of a new instructional coach within select non-ReceiverShip CSI schools within Target Districts. The SCSD has received SIG Coaching for Excel funding for Corcoran High School, Nottingham High School and Roberts Pre-K-8 School. The new instructional coaches will receive comprehensive training on the foundations of coaching with guidance and support from NYSED.

Grant funds support the salary and benefits of one coach at each school.

	2021-22 FTE	2021-22 AMOUNT	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT
TITLE I SIG COACHING FOR EXCEL						
G. 23886. 150 CERTIFIED SUPPORT STAFF	0.00	0	3.00	187,056	3.00	192,668
G. 23886. 493 INDIRECT COSTS		0		17,248		8,766
G. 23886. 810 EMPLOYEE BENEFITS		0		95,696		98,566
TITLE I SIG COACHING FOR EXCEL TOTAL	0.00	0	3.00	300,000	3.00	300,000

TITLE I: SIG HIGH SCHOOL REDESIGN**\$450,000**

The New York State Education Department has granted SIG High School Redesign funds to the SCSD for Office of Accountability Field Support Services team support through the High School Redesign (HSR) program. The funds advance High School Redesign at eligible participating schools by supporting participation expenses in one or more of four High School Redesign Levers: HSR Lever 1 - Students at the Center; HSR Lever 2 - Post-Secondary Pathways; HSR Lever 3 - Teaching and Learning; or HSR Lever 4 - Organizing Adults. Corcoran High School uses funds for High School Redesign Levers 1, 2, and 3 and Nottingham High School uses funds for High School Redesign Levers: 1 and 4.

Funds support teachers' extension of service, support staff extension of service, the purchase of Regents' prep workbooks and other supplies to support teacher professional development, travel costs for the Redesign Team to visit other high schools going through redesign, educational field trips and cultural experiences for students to participate in with a staff mentor, and employee benefits.

	2021-22 FTE	2021-22 AMOUNT	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT
TITLE I: SIG HIGH SCHOOL REDESIGN						
G. 23776. 117 EXTENSION OF SERVICE STAFF DEVELOPMENT	0.00	0	0.00	147,708	0.00	147,708
G. 23776. 140 SUBSTITUTE SERVICE	0.00	0	0.00	9,000	0.00	9,000
G. 23776. 181 EXTENSION OF SERVICE NON-CERTIFIED STAFF	0.00	0	0.00	2,900	0.00	2,900
G. 23776. 182 OVERTIME	0.00	0	0.00	2,610	0.00	2,610
G. 23776. 185 EXTENSION OF SERVICE CERTIFIED STAFF	0.00	0	0.00	150,629	0.00	150,629
PERSONNEL TOTAL	0.00	0	0.00	312,847	0.00	312,847
G. 23776. 472 FIELD TRIPS		0		24,000		24,000
G. 23776. 475 TRAVEL & CONFERENCES		0		15,000		15,000
G. 23776. 493 INDIRECT COSTS		0		25,872		25,872
CONTRACTUAL SERVICES TOTAL		0		64,872		64,872
G. 23776. 500 INSTRUCTIONAL SUPPLIES		0		10,372		10,372
G. 23776. 810 EMPLOYEE BENEFITS		0		61,909		61,909
TITLE I: SIG HIGH SCHOOL REDESIGN TOTAL	0.00	0	0.00	450,000	0.00	450,000

UNIVERSAL FULL-DAY PREKINDERGARTEN – STATEWIDE

\$1,270,783

The Syracuse City School District has received a grant for a ninth year of funding under the Statewide Universal Full-Day Prekindergarten Program to continue support of quality full-day prekindergarten programming in the Syracuse community. This funding allows the district to offer 104 new full-day prekindergarten seats and 89 half-to-full-day conversion seats. The Syracuse City School District works in collaboration with its partner agencies (Catholic Charities of Onondaga County, Elmcrest Children's Center, Jowonio School, MANOS, and the Salvation Army) to design and deliver coordinated programming across the city.

Grant funds support contracts with partnering agencies to provide comprehensive pre-k programming, the salaries of 2.75 FTE certified teachers and 7.5 FTE teaching assistants, instructional resources and materials and employee benefits.

	2021-22 FTE	2021-22 AMOUNT	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT
UNIVERSAL FULL-DAY PREKINDERGARTEN - STATEWIDE						
G. 23611. 132 TEACHING ASSISTANT	6.50	203,229	7.50	233,700	7.50	240,711
G. 23611. 142 EARLY CHILDHOOD TEACHER	3.25	219,026	2.75	200,960	2.75	206,988
PERSONNEL TOTAL	9.75	422,255	10.25	434,660	10.25	447,699
G. 23611. 466 CONTRACTS WITH OTHER AGENCIES		463,500		349,725		379,725
G. 23611. 493 INDIRECT COSTS		58,767		59,096		59,096
CONTRACTUAL SERVICES TOTAL		522,267		408,821		438,821
G. 23611. 500 INSTRUCTIONAL SUPPLIES		289,380		265,978		265,978
G. 23611. 810 EMPLOYEE BENEFITS		176,592		161,324		166,163
UNIVERSAL FULL-DAY PREKINDERGARTEN - STATEWIDE TOTAL	9.75	1,410,494	10.25	1,270,783	10.25	1,318,661

WIOA TITLE II - BOCES

\$82,095

The SCSD has been awarded continuation funding for year two of the Workforce Innovation Opportunity Act (WIOA) Grant. WIOA supports funding for adult education and literacy services to assist out-of-school youth and adults to become literate and obtain the knowledge and skills necessary for employment and economic self-sufficiency, and to assist these individuals in the completion of a secondary school education. Specifically, Program Area 1 provides funding for Adult Basic Education (ABE) and Literacy Services.

Adults living in and near poverty often are hampered by lack of skills and education, leading to limited wages and lost job opportunities. The WIOA Adult Basic Education grant provides programs to address the low literacy skills, lack of a high school diploma, and lack of career awareness and employability training among adults in Central New York. The SCSD and OCM BOCES conduct Adult Basic Education and Adult Secondary Education (ABE/ASE) classes in person and via distance learning. They offer the National External Diploma Program (NEDP), through which students may improve literacy skills, earn a High School Equivalency diploma, and pursue career options, post-secondary opportunities, and employment. The SCSD has approximately 300 students under the age of 21 enrolled in ABE/ASE programming, while OCM BOCES' 250 students are between the ages of 16 and 24. There is a dire need in Onondaga County for adult education services, and WIOA funding is critical to this mission.

Grant funding supports the salary of a .50 FTE teacher, extension of service, travel and conference fees and employee benefits.

			2021-22	2021-22	2022-23	2022-23	2023-24	2023-24
			FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
WIOA TITLE II - BOCES								
G. 23136. 185	EXTENSION OF SERVICE CERTIFIED STAFF		0.00	317	0.00	18,427	0.00	16,705
G. 23136. 186	ADULT VOCATIONAL TEACHER		1.00	52,220	0.50	43,110	0.50	44,403
PERSONNEL TOTAL			1.00	52,537	0.50	61,537	0.50	61,108
G. 23136. 475	TRAVEL & CONFERENCES			1,981		1,981		1,981
G. 23136. 493	INDIRECT COSTS			4,266		4,266		4,266
CONTRACTUAL SERVICES TOTAL				6,247		6,247		6,247
G. 23136. 810	EMPLOYEE BENEFITS			23,311		14,311		14,740
WIOA TITLE II - BOCES TOTAL			1.00	82,095	0.50	82,095	0.50	82,095

WORKFORCE INVESTMENT ACT (WIA) – LITERACY & CIVICS GRANT**\$300,000**

The purpose of the English Language/Civics Education grant is to provide integrated English language and civics education to immigrants and other limited English proficient populations to promote effective participation, work and civic opportunities in this country. This program enhances existing adult education services, provides additional programming in geographic areas currently unserved or underserved, and provides a diversity of support resources needed to assure successful participation by as many individuals as possible. The district coordinates its two programs at the Justice Center and Refugee Center to implement integrated instruction in English literacy, civics education, and workplace literacy throughout the city.

Grant funding supports 3.20 FTE adult vocational teachers, teachers' extension of service and employee benefits.

	2021-22 FTE	2021-22 AMOUNT	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT
WORKFORCE INVESTMENT ACT (WIA) - LITERACY & CIVICS GRANT						
G. 23176. 185 EXTENSION OF SERVICE CERTIFIED STAFF	0.00	18,795	0.00	18,795	0.00	10,853
G. 23176. 186 ADULT VOCATIONAL TEACHER	4.10	194,111	3.20	194,111	3.20	199,934
PERSONNEL TOTAL	4.10	212,906	3.20	212,906	3.20	210,787
G. 23176. 493 INDIRECT COSTS		16,446		16,446		16,446
G. 23176. 810 EMPLOYEE BENEFITS		70,648		70,648		72,767
WORKFORCE INVESTMENT ACT(WIA) - LITERACY & CIVICS GRANT - TOTAL	4.10	300,000	3.20	300,000	3.20	300,000

WORKFORCE INVESTMENT ACT (WIA) - TITLE II – ADULT LITERACY**\$258,068**

Through its strong collaboration with OCM BOCES, the Syracuse City School District receives funding to support services for adults in the Adult Basic Education (ABE) program at Sydney Johnson Vocational Center. As a part of its comprehensive adult program, the ABC uses WIA funds to support literacy training, counseling and testing services for adult students.

Grant funds support the salaries of 1.33 FTE Vocational teachers, extension of service and benefits, contractual costs with BOCES and supplies and materials used by the students enrolled in the program and employee benefits.

	2021-22 FTE	2021-22 AMOUNT	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT
WORKFORCE INVESTMENT ACT (WIA) - TITLE II - ADULT LITERACY						
G. 23196. 182 OVERTIME	0.00	3,000	0.00	0	0.00	0
G. 23196. 185 EXTENSION OF SERVICE CERTIFIED STAFF	0.00	31,254	0.00	34,254	0.00	31,605
G. 23196. 186 ADULT VOCATIONAL TEACHER	1.10	60,845	1.33	60,845	1.33	62,670
PERSONNEL TOTAL	1.10	95,099	1.33	95,099	1.33	94,275
G. 23196. 466 CONTRACTS WITH OTHER AGENCIES		0		0		0
G. 23196. 484 BOCES SERVICES		123,885		123,885		123,885
G. 23196. 493 INDIRECT COSTS		7,356		7,356		7,356
CONTRACTUAL SERVICES TOTAL		131,241		131,241		131,241
G. 23196. 500 INSTRUCTIONAL SUPPLIES		4,248		4,248		4,248
G. 23196. 810 EMPLOYEE BENEFITS		27,480		27,480		28,304
WORKFORCE INVESTMENT ACT(WIA) - TITLE II - ADULT LIT - TOTAL	1.10	258,068	1.33	258,068	1.33	258,068

OTHER GRANTS AND PROGRAMS



AMERICANIZATION LEAGUE**\$45,000**

The Syracuse City School District has received \$45,000 from Onondaga County to continue to serve new immigrants who are living in our community. The Americanization League provides an invaluable service by assisting immigrants, refugees and new citizens in accessing benefits from the U.S. Citizenship and Immigration Services and ensuring that they are on the road to permanent legal status, citizenship, and employment. These benefits include working papers, green cards, and civics instruction.

Funds support a portion of the salary and fringe benefits of a full-time Nationality Worker.

			2021-22 FTE	2021-22 AMOUNT	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT
AMERICANIZATION LEAGUE								
G. 23112.	160	NON-CERTIFIED SUPPORT STAFF	0.40	21,560	0.63	31,893	0.60	31,893
G. 23112.	810	EMPLOYEE BENEFITS		14,440		13,107		13,107
AMERICANIZATION LEAGUE TOTAL			0.40	36,000	0.63	45,000	0.60	45,000

CONNECT KIDS TRANSPORTATION**\$10,400**

The Connect Kids Field Trip Grant Program is a transportation grant program connecting New York public school children with nature and New York State history. This grant provides reimbursement to public schools for visits made to New York State parks, nature centers or historic sites, or Department of Environmental Conservation (DEC) Environmental Education Centers for special guided educational programs or self-guided field trips. Eligible services covered by this grant include bus transportation costs, tolls, bus entry fees, pavilion rental and program or admission fees.

Funds support a Huntington Pre-K-8 School field trip to Green Lakes State Park.

	2021-22 FTE	2021-22 AMOUNT	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT
CONNECT KIDS TRANSPORTATION						
G. 23621. 472 FIELD TRIPS				10,400		0
CONNECT KIDS TRANSPORTATION TOTAL				10,400		0

ELMCREST CAMPUS SCHOOL**\$2,008,843**

Elmcrest Children's Center provides community-based residential services to approximately 50 children from throughout the region who are not able, for a variety of reasons, to remain in their own homes. Elmcrest School is a self-supporting academic program that relies on tuition received from the counties and school districts that place students at the Center during the school year.

Funds support the salaries and benefits of the principal, teaching, support and clerical staff; rental expenses; utilities, and program supplies.

	2021-22 FTE	2021-22 AMOUNT	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT
ELMCREST CAMPUS SCHOOL						
G. 23172. 114 SUPERVISOR	0.30	22,247	0.00	0	0.00	0
G. 23172. 120 TEACHER GRADES 1-6	2.83	129,660	1.83	140,590	1.83	144,807
G. 23172. 134 MEDIA SPECIALIST	1.00	61,417	1.00	67,720	1.00	69,751
G. 23172. 135 TEACHER GRADE 9-12	8.47	648,566	8.98	734,963	8.98	757,012
G. 23172. 154 PSYCHOLOGIST	1.00	85,532	1.00	91,890	1.00	94,646
G. 23172. 157 PRINCIPAL	1.00	125,566	1.00	112,050	1.00	115,421
G. 23172. 180 CLERICAL	1.00	40,290	1.00	43,007	1.00	44,297
G. 23172. 185 EXTENSION OF SERVICE CERTIFIED STAFF	0.00	1,000	0.00	1,000	0.00	1,000
G. 23172. 198 STIPEND - CERTIFIED STAFF	0.00	0	0.00	0	0.00	0
PERSONNEL TOTAL	15.60	1,114,278	14.81	1,191,220	14.81	1,226,934
G. 23172. 431 LAND/BUILDING/SPACE RENTAL		183,304		152,753		152,753
G. 23172. 445 CONTRACTUAL SERVICES		1,000		1,000		1,000
G. 23172. 454 ELECTRIC/GAS/OIL		28,000		33,000		33,000
G. 23172. 466 CONTRACTS WITH OTHER AGENCIES		44,734		44,734		44,734
G. 23172. 493 INDIRECT COSTS		235,645		150,524		150,524
CONTRACTUAL SERVICES TOTAL		492,683		382,011		382,011
G. 23172. 500 INSTRUCTIONAL SUPPLIES		5,000		2,200		2,200
G. 23172. 501 OFFICE SUPPLIES		1,000		1,120		1,120
G. 23172. 543 MISCELLANEOUS SUPPLIES		4,000		2,200		2,200
SUPPLIES TOTAL		10,000		5,520		5,520
G. 23172. 810 EMPLOYEE BENEFITS		417,499		430,092		442,995
ELMCREST CAMPUS SCHOOL TOTAL	15.60	2,034,460	14.81	2,008,843	14.81	2,057,460

OTHER GRANTS & PROGRAMS

ELMCREST SUMMER SCHOOL

\$180,322

Elmcrest Children's Center provides community-based residential services to approximately 50 children from throughout the region who are not able, for a variety of reasons, to remain in their own homes. Elmcrest School is a self-supporting academic program that relies on tuition received from the counties and school districts that place students at the Center during the school year.

Funds support the salaries and benefits of the principal, teaching, support and clerical staff; rental expenses; utilities, and program supplies.

	2021-22 FTE	2021-22 AMOUNT	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT
ELMCREST SUMMER SCHOOL						
G. 23372. 114 SUPERVISOR	0.00	3,785	0.00	4,166	0.00	4,299
G. 23372. 117 EXTENSION OF SERVICE STAFF DEVELOPMENT	0.00	0	0.00	1,000	0.00	1,000
G. 23372. 157 PRINCIPAL	0.00	26,385	0.00	27,446	0.00	28,289
G. 23372. 180 CLERICAL	0.00	8,222	0.00	8,809	0.00	9,073
G. 23372. 185 EXTENSION OF SERVICE CERTIFIED STAFF	0.00	39,739	0.00	40,493	0.00	42,345
G. 23372. 198 STIPEND - CERTIFIED STAFF	0.00	4,654	0.00	4,654	0.00	4,654
PERSONNEL TOTAL	0.00	82,785	0.00	86,568	0.00	89,660
G. 23372. 431 LAND/BUILDING/SPACE RENTAL		30,551		30,551		30,551
G. 23372. 445 CONTRACTUAL SERVICES		300		0		0
G. 23372. 454 ELECTRIC/GAS/OIL		3,900		5,000		5,000
G. 23372. 466 CONTRACTS WITH OTHER AGENCIES		8,947		8,947		8,947
G. 23372. 493 INDIRECT COST		19,850		21,587		21,587
CONTRACTUAL SERVICES TOTAL		63,548		66,085		66,085
G. 23372. 500 INSTRUCTIONAL SUPPLIES		705		1,000		1,000
G. 23372. 501 OFFICE SUPPLIES				1,230		1,230
G. 23372. 543 MISCELLANEOUS SUPPLIES		1,800		1,500		1,500
SUPPLIES TOTAL		2,505		3,730		3,730
G. 23372. 810 EMPLOYEE BENEFITS		22,540		23,939		24,657
ELMCREST SUMMER SCHOOL TOTAL	0.00	171,378	0.00	180,322	0.00	184,132

NATIONAL GRID NSBE

\$53,150

Syracuse University is funding 60 middle and high school students' participation in the National Society of Black Engineers (NSBE) Summer Engineering and Science Camp at Syracuse University. The goal of the residential week-long camp is to increase students' development of essential science and math concepts with an introduction to engineering fields. Students will participate in a formal educational program focused on concepts in chemical interactions, planetary science, and exploratory science. These concepts will be taught using non-conventional instructional approaches involving hands-on investigations designed to construct understanding by exploring new avenues to problem solve tasks on hand. At the end of the summer enrichment program, students will be expected to display a higher level of understanding as they present their learning through a science fair or a robotics competition.

Funds support extension of service for staff to supervise and deliver the program, a contract with Syracuse University for room and board on campus and employee benefits.

	2021-22 FTE	2021-22 AMOUNT	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT
PRE-K EVALUATION 3-5						
G. 23092. 122 OCCUPATIONAL THERAPIST	0.50	36,819	0.50	39,480	0.50	40,664
G. 23092. 128 SPEECH/LANGUAGE PATHOLOGIST	0.95	76,177	0.95	81,630	0.95	84,079
G. 23092. 154 PSYCHOLOGIST	0.40	33,905	0.40	35,570	0.40	36,638
G. 23092. 175 NURSE	0.10	6,293	0.10	6,800	0.10	7,004
G. 23092. 180 CLERICAL	0.10	3,833	0.10	4,070	0.10	4,192
PERSONNEL TOTAL	2.05	157,027	2.05	167,550	2.05	172,577
G. 23092. 474 IN-DISTRICT TRAVEL		1,250		1,250		1,250
G. 23092. 810 EMPLOYEE BENEFITS		48,639		51,964		53,522
PRE-K EVALUATION 3-5 TOTAL	2.05	206,916	2.05	220,764	2.05	227,349

PRE K - EVALUATION - 3-5**\$220,764**

The Syracuse City School District is responsible for evaluating preschoolers who are suspected of having a disability. Caregivers may choose to have their children evaluated at the Early Childhood Evaluation Center located at Syracuse STEM at Blodgett, or in the child's home, prekindergarten site, childcare center, Head Start site or nursery school. The evaluation is conducted by a school psychologist, supported by a speech, occupational and/or physical therapist, as necessary.

Funding supports a portion of the salaries and benefits of evaluation staff and a clerical support staff person as well as transportation costs. The Onondaga County Department of Health reimburses the District for each evaluation component based on a set fee, which is determined by the NYSED Program Services Reimbursement Unit.

	2021-22 FTE	2021-22 AMOUNT	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT
PRE-K RELATED SERVICES 3-5 (SEIT)						
G. 23082. 122 OCCUPATIONAL THERAPIST	1.80	119,555	1.55	106,770	1.55	109,973
G. 23082. 128 SPEECH/LANGUAGE PATHOLOGIST	3.45	242,656	3.25	250,176	3.25	257,681
G. 23082. 150 CERTIFIED SUPPORT STAFF	0.25	22,346	0.00	0	0.00	0
G. 23082. 155 SOCIAL WORKER	0.40	34,833	0.40	29,330	0.40	30,209
PERSONNEL TOTAL	5.90	419,390	5.20	386,276	5.20	397,863
G. 23082. 474 IN-DISTRICT TRAVEL		1,250		1,250		1,250
G. 23082. 810 EMPLOYEE BENEFITS		147,258		137,660		141,798
PRE-K RELATED SERVICES 3-5 (SEIT) TOTAL	5.90	567,898	5.20	525,186	5.20	540,911

PRE K - RELATED SERVICES - 3-5 (SEIT)**\$525,186**

Providers of Pre-K Related Services (speech language pathologists, occupational therapists, physical therapists and school psychologists) are paired with full-time Special Education Itinerant Teachers (SEITs) at three inclusive prekindergarten sites in the city (Syracuse Latin, Meachem Elementary School and Holy Trinity).

Funding supports a portion of the salaries and benefits for Pre-K Related Services staff and transportation costs. The Onondaga County Department of Health provides funds to support these services based on a regional rate set by the NYSED Program Services Reimbursement Unit.

	2021-22 FTE	2021-22 AMOUNT	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT
PRE-K RELATED SERVICES ONLY						
G. 23182. 122 OCCUPATIONAL THERAPIST	0.50	42,539	0.75	68,020	0.75	70,060
G. 23182. 128 SPEECH/LANGUAGE PATHOLOGIST	0.30	26,585	0.50	43,860	0.50	45,176
G. 23182. 150 CERTIFIED SUPPORT STAFF	0.00	0	0.25	21,860	0.25	22,515
G. 23182. 154 PSYCHOLOGIST	0.25	18,563	0.25	20,060	0.25	20,662
PERSONNEL TOTAL	1.05	87,687	1.75	153,800	1.75	158,413
G. 23182. 474 IN-DISTRICT TRAVEL		1,250		1,250		1,250
G. 23182. 810 EMPLOYEE BENEFITS		34,024		56,069		57,741
PRE-K RELATED SERVICES ONLY TOTAL	1.05	122,961	1.75	211,119	1.75	217,404

PRE K - RELATED SERVICES ONLY**\$211,119**

Speech language pathologists, occupational therapists, physical therapists and/or school psychologists provide itinerant services related to special education for preschoolers with disabilities. Such services, mandated as a function of a child's Individualized Educational Plan, are provided at home or in the neighborhood prekindergarten site, Head Start classroom, nursery school or childcare center.

Funding supports a portion of the salaries and benefits of itinerant services staff and transportation costs. The Onondaga County Department of Health funds these services based on a negotiated rate determined by the NYSED Program Services Reimbursement Unit.

	2021-22 FTE	2021-22 AMOUNT	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT
PRE-K RELATED SERVICES ONLY						
G. 23182. 122 OCCUPATIONAL THERAPIST	0.50	42,539	0.75	68,020	0.75	70,060
G. 23182. 128 SPEECH/LANGUAGE PATHOLOGIST	0.30	26,585	0.50	43,860	0.50	45,176
G. 23182. 150 CERTIFIED SUPPORT STAFF	0.00	0	0.25	21,860	0.25	22,515
G. 23182. 154 PSYCHOLOGIST	0.25	18,563	0.25	20,060	0.25	20,662
PERSONNEL TOTAL	1.05	87,687	1.75	153,800	1.75	158,413
G. 23182. 474 IN-DISTRICT TRAVEL		1,250		1,250		1,250
G. 23182. 810 EMPLOYEE BENEFITS		34,024		56,069		57,741
PRE-K RELATED SERVICES ONLY TOTAL	1.05	122,961	1.75	211,119	1.75	217,404

PRE K - SPECIAL EDUCATION ITINERANT TEACHER (SEIT)**\$370,652**

Special Education Itinerant Teacher (SEIT) resource services are provided to preschool children with disabilities, as called for in their Individualized Education Programs (IEPs). These services are not only provided to children enrolled in our District prekindergarten programs, but also to any city resident preschoolers in their homes, or their childcare, nursery school or Head Start classrooms.

Funding supports the salaries and benefits of 4.0 FTE early education teachers and transportation costs. The Onondaga County Department of Health funds SEIT services based on a rate determined by the NYSED Program Services Reimbursement Unit.

	2021-22 FTE	2021-22 AMOUNT	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT
PRE-K SPECIAL EDUCATION ITINERANT TEACHER (SEIT)						
G. 23022. 142 EARLY CHILDHOOD TEACHER	4.00	285,037	4.00	261,070	4.00	268,902
G. 23022. 474 IN-DISTRICT TRAVEL		1,250		1,250		1,250
G. 23022. 810 EMPLOYEE BENEFITS		128,681		108,332		111,581
PRE-K SPECIAL EDUCATION ITINERANT TEACHER (SEIT) TOTAL	4.00	414,968	4.00	370,652	4.00	381,733

SPECIAL CLASS IN AN INTEGRATED SETTING (SCIS) 3-5**\$3,865,574**

Special Class in an Integrated Setting (SCIS) is an inclusion model that provides special education services to preschoolers with disabilities. The program includes an elementary/special education dually certified teacher in a class composed of preschoolers, some of whom have disabilities. The program ensures provision of related services indicated on each child's Individualized Education Program.

Funding supports a portion of the salaries and benefits of several professional and non-certified staff, 8.0 FTE teachers, and 32.0 FTE teaching assistants. The Onondaga County Department of Health funds SCIS based on an enrollment-per-year tuition rate set by the New York State Education Department's Rate Setting and Reimbursement Unit.

	2021-22 FTE	2021-22 AMOUNT	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT
SPECIAL CLASS IN AN INTEGRATED SETTING (SCIS) 3-5						
G. 23322. 103 DIRECTOR	0.25	32,956	0.40	35,868	0.40	36,944
G. 23322. 122 OCCUPATIONAL THERAPIST	2.20	150,475	3.20	236,823	3.20	244,111
G. 23322. 123 PHYSICAL THERAPIST	2.60	208,880	4.00	245,560	4.00	252,350
G. 23322. 128 SPEECH/LANGUAGE PATHOLOGIST	4.00	329,779	5.00	347,100	5.00	357,513
G. 23322. 132 TEACHING ASSISTANT	28.00	790,263	32.00	961,646	32.00	989,830
G. 23322. 142 EARLY CHILDHOOD TEACHER	6.50	420,684	8.00	523,000	8.00	547,960
G. 23322. 150 CERTIFIED SUPPORT STAFF	1.25	109,952	1.25	107,620	1.25	110,219
G. 23322. 154 PSYCHOLOGIST	1.65	141,526	1.65	148,580	1.65	152,449
G. 23322. 155 SOCIAL WORKER	0.30	24,372	1.30	96,773	1.30	99,676
G. 23322. 175 NURSE	0.20	9,197	0.20	13,416	0.20	13,814
G. 23322. 180 CLERICAL	0.50	19,155	0.50	20,340	0.50	20,950
PERSONNEL TOTAL	47.45	2,237,239	57.50	2,736,726	57.50	2,825,816
G. 23322. 810 EMPLOYEE BENEFITS		894,599		1,128,848		1,162,713
SPECIAL CLASS IN AN INTEGRATED SETTING (SCIS) 3-5 TOTAL	47.45	3,131,838	57.50	3,865,574	57.50	3,988,529

SPECIAL CLASS IN AN INTEGRATED SETTING (SCIS) 3-5 SUMMER**\$412,824**

Special Class in an Integrated Setting (SCIS) is an inclusion model that provides special education services to preschoolers with disabilities. The summer component is an extension of the SCIS Program operated during the school year.

Funding supports hourly extension of service at the summer rate for several professional and non-certified staff members.

	2020-21 FTE	2020-21 AMOUNT	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT
SPECIAL CLASS IN AN INTEGRATED SETTING (SCIS) 3-5 SUMMER						
G. 23192. 103 DIRECTOR	0.00	0	0.00	17,934	0.00	18,472
G. 23192. 122 OCCUPATIONAL THERAPIST	0.00	16,095	0.00	13,874	0.00	14,420
G. 23192. 123 PHYSICAL THERAPIST	0.00	4,024	0.00	6,403	0.00	6,595
G. 23192. 128 SPEECH/LANGUAGE PATHOLOGIST	0.00	16,095	0.00	18,784	0.00	18,568
G. 23192. 132 TEACHING ASSISTANT	0.00	84,043	0.00	127,875	0.00	130,897
G. 23192. 137 COORDINATOR	0.00	0	0.00	13,980	0.00	14,399
G. 23192. 142 EARLY CHILDHOOD TEACHER	0.00	241,897	0.00	70,759	0.00	72,882
G. 23192. 150 CERTIFIED SUPPORT STAFF	0.00	0	0.00	34,152	0.00	35,089
G. 23192. 154 PSYCHOLOGIST	0.00	0	0.00	8,538	0.00	8,794
G. 23192. 155 SOCIAL WORKER	0.00	8,965	0.00	12,807	0.00	13,191
G. 23192. 170 SCHOOL MONITOR	0.00	2,538	0.00	3,750	0.00	3,862
G. 23192. 175 NURSE	0.00	4,725	0.00	4,725	0.00	6,142
G. 23192. 181 EXTENSION OF SERVICE NON-CERTIFIED STAFF	0.00	0	0.00	4,181	0.00	4,306
G. 23192. 182 OVERTIME	0.00	0	0.00	4,519	0.00	4,635
G. 23192. 198 STIPEND - CERTIFIED STAFF	0.00	3,889	0.00	2,327	0.00	2,398
PERSONNEL TOTAL	0.00	382,271	0.00	344,608	0.00	354,650
G. 23192. 810 EMPLOYEE BENEFITS		49,431		68,216		70,098
SPECIAL CLASS INTEGRATED SETTING (SCIS) 3-5 SUMMER TOTAL	0.00	431,702	0.00	412,824	0.00	424,748

SUMMER - HALF DAY - 3 & 4 YEAR OLDS**\$75,165**

Often, individualized education programs (IEPs) call for extended schoolyear programming for students with special needs. To meet this requirement, the SCSD offers a six-week summer program for 3- and 4-year olds.

This funding supports a small portion of the salaries and benefits of a several professional and non-certified staff. The Onondaga County Department of Health funds preschool special education summer school based on a tuition rate set by the New York State Education Department's Reimbursement and Rate Setting Unit.

	2021-22 FTE	2021-22 AMOUNT	2022-23 FTE	2022-23 AMOUNT	2023-24 FTE	2023-24 AMOUNT
SUMMER - HALF DAY - 3 & 4 YEAR OLDS						
G. 23392. 122 OCCUPATIONAL THERAPIST	0.00	16,095	0.00	4,824	0.00	4,949
G. 23392. 123 PHYSICAL THERAPIST	0.00	4,024	0.00	1,281	0.00	1,319
G. 23392. 128 SPEECH/LANGUAGE PATHOLOGIST	0.00	16,095	0.00	8,880	0.00	9,064
G. 23392. 132 TEACHING ASSISTANT	0.00	34,377	0.00	16,875	0.00	17,381
G. 23392. 142 EARLY CHILDHOOD TEACHER	0.00	22,413	0.00	9,712	0.00	10,003
G. 23392. 150 CERTIFIED SUPPORT STAFF	0.00	0	0.00	6,489	0.00	7,856
G. 23392. 154 PSYCHOLOGIST	0.00	0	0.00	3,415	0.00	3,765
G. 23392. 155 SOCIAL WORKER	0.00	8,965	0.00	5,123	0.00	5,798
G. 23392. 170 SCHOOL MONITOR	0.00	2,538	0.00	750	0.00	790
G. 23392. 175 NURSE	0.00	4,725	0.00	675	0.00	700
G. 23392. 181 EXTENSION OF SERVICE NON-CERTIFIED STAFF	0.00	0	0.00	965	0.00	1,010
G. 23392. 182 OVERTIME	0.00	0	0.00	1,356	0.00	1,436
G. 23392. 198 STIPEND - CERTIFIED STAFF	0.00	3,889	0.00	2,327	0.00	2,543
PERSONNEL TOTAL	0.00	113,121	0.00	62,672	0.00	66,614
G. 23392. 810 EMPLOYEE BENEFITS		21,662		12,493		12,789
SUMMER HALF DAY 3 & 4 YEAR OLDS TOTAL	0.00	134,783	0.00	75,165	0.00	79,403

PENDING GRANTS



NEW YORK GEAR UP

\$419,440

The SCSD submitted a proposal to the Higher Education Services Corps for a New York Gaining Early Awareness and Readiness for Undergraduate Programs (NYGEAR UP) Grant. The Syracuse GEAR UP Program brings the SCSD together with business partner CenterState CEO, local non-profit partners Hillside Work Scholarship Connection and On Point for College, and higher education partners Le Moyne College and SUNY Onondaga Community College. The partners in Syracuse GEAR UP will provide a targeted cohort of current 7th graders with a menu of specific supports that will follow them for six years through graduation. GEAR UP aims to improve academic performance and preparation for post-secondary education, increase graduation rates and post-secondary enrollment, and expand student and family knowledge of post-secondary preparation, financing, and education options.

This six-year grant will fund the following: salary and benefits for 1.0 FTE GEAR UP teacher on special assignment to serve as the Project Facilitator and 1.0 FTE Office Assistant II to support planning and implementation of GEAR UP initiatives; teachers' extension of service to participate in professional development and provide student tutoring; staff travel to attend required annual conferences; student transportation to attend summer college campus tours; ENL and literacy intervention supplies; promotional kick-off event supplies for students and parents; office supplies; contractual costs for IHE partners and catering for orientation/kick-off events; and online professional learning series licenses.

** Subsequent to this book's submission for printing, the Syracuse City School District learned that its competitive NYGEAR UP Grant proposal was funded in full at \$419,400 per year for six years.*

STUDENT MENTAL HEALTH SUPPORT GRANT TO SCHOOL DISTRICTS

\$500,000

The Office of Mental Health (OMH) is providing funding for school districts to improve student access to mental health resources and assist students who have experienced trauma that negatively affects their educational experience. The objectives of this grant are (1) to enhance access to mental health services, (2) to implement integrated mental health supports, and (3) to strengthen partnerships with existing supports within the mental health and child-serving systems.

The OMH Student Mental Health Support Grant will build upon the Syracuse City School District's partnership with Onondaga County and Coordinated Care Services, Inc. (CCSI) to enhance the multi-tiered system of supports (MTSS) in each of the SCSD's high schools. Furthermore, it will ensure greater coordination among school staff and community providers to increase access to services. This will be accomplished by contracting with CCSI to hire and place six additional Promise Zone Specialists who will provide both direct mental health support and referrals to intensive services and supports for students in need.

** Subsequent to this book's submission for printing, the Syracuse City School District learned that its competitive Student Supports for Mental Health Grant was funded in full at \$500,000 per year for five years.*

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Program	Source	Type
21st Century Community Learning Centers (2017-22)	Federal	Competitive
American Rescue Plan Act (ARPA)	Federal	Federal Stimulus
Americanization League	Local	Other
Bank Street College of Education	Local	Competitive
Committee on Preschool Special Education (CPSE)	Local	Formula
Connect Kids Transportation	Local	Other
Coronavirus Response & Relief Supplemental Appropriations Act (CRRSA)	Federal	Federal Stimulus
Elmcrest Campus School	Local	Other
Elmcrest Summer School	Local	Other
Empire State After School Program (I)	State	Competitive
Empire State After School Program (II)	State	Competitive
Empire State After-School Program (III)	State	Competitive
Employment Preparation Education (EPE)	State	Formula
Extended Learning Time (ELT)	State	Competitive
Homeless Child Education (McKinney-Vento)	Federal	Competitive
Homeless I - ARP	Federal	Federal Stimulus
Homeless II - ARP	Federal	Federal Stimulus
Indian Education Act	Federal	Formula
Insight IGNITE	Federal	Competitive
Literacy Zone Initiative: Syracuse East	State	Competitive
Literacy Zone Initiative: Syracuse North	State	Competitive
Literacy Zone Initiative: Syracuse South	State	Competitive
Literacy Zone Initiative: Syracuse West	State	Competitive
Mentor Teacher Internship Program (MTIP)	State	Competitive
My Brother's Keeper Family & Community Engagement	State	Competitive
National Grid NSBE	Local	Other
National School Lunch Program Equipment Assistance (NSLP) I	State	Competitive
National School Lunch Program Equipment Assistance (NSLP) II	State	Competitive
One School, One Book	Local	Competitive
Pathways in Technology (P-TECH) - ECHS at Henninger	State	Competitive
Pathways in Technology (P-TECH) - ECHS at ITC	Federal	Competitive
Pathways in Technology (P-TECH) - ECHS at PSLA	State	Competitive
Perkins V/CTE	Federal	Formula
Pre-K Evaluation 3-5	Local	Other
Pre-K Related Services 3-5 (SEIT)	Local	Other
Pre-K Related Services Only	Local	Other
Pre-K Special Education Itinerant Teacher (SEIT)	Local	Other

Program	Source	Type
Refugee & Immigrant Student Welcome Program (RISWP)	State	Competitive
Refugee School Impact Program (RSIP)	Federal	Competitive
Refugee Social Services Program (RSSP) - Catholic Charities	Federal	Competitive
Say Yes to Education - Aid to Localities	State	Competitive
School Climate Transformation Grant	Federal	Competitive
School Health Services	State	Formula
School Library System Automation Aid	State	Formula
School Library System Operating Aid	State	Formula
School Library System Supplementary Aid	State	Formula
Section 4408 - Special Education Summer School Program	Local	Formula
Section 4408 - Transportation	State	Formula
Section 611 - ARP	Federal	Federal Stimulus
Section 611 - Individuals with Disabilities Education Act (IDEA)	Federal	Formula
Section 619 - ARP -	Federal	Federal Stimulus
Section 619 - Individuals with Disabilities Education Act (IDEA)	Federal	Formula
Smart Scholars - Early College High School (ECHS) at ITC – Cohort 2	State	Competitive
Smart Scholars - Early College High School (ECHS) at ITC - Cohort 3	State	Competitive
Smart Scholars - Early College High School (ECHS) Program at Nottingham	State	Competitive
Smart Start Program	State	Competitive
Special Class in an Integrated Setting (SCIS) 3-5	Local	Other
Special Class in an Integrated Setting (SCIS) 3-5 Summer	Local	Other
Summer - Half Day - 3 & 4 Year Olds	Local	Other
Teacher Resource and Computer Training Center	State	Competitive
Teachers of Tomorrow	State	Competitive
Teachers of Tomorrow SMBE	State	Competitive
Title I, Part A: Improving Academic Achievement for the Disadvantaged	Federal	Formula
Title I, Part D: Neglected & Delinquent (N&D) Program	Federal	Formula
Title I: 1003 Basic School Improvement Grant (SIG)	Federal	Formula
Title I: NYSIP PLC Grant	Federal	Competitive
Title I: School Improvement Grant (SIG) Targeted	Federal	Formula
Title I: SIG Coaching for Excel	Federal	Competitive
Title I: SIG High School Redesign	Federal	Competitive
Title II, Part A: Teacher & Principal Training & Recruiting	Federal	Formula
Title III, Part A: English Language Learner (ELL) Funds	Federal	Formula
Title IV, Part A: Student Support & Academic Enrichment Program	Federal	Formula
Universal Full-Day Prekindergarten - Statewide	State	Competitive
Universal Pre-K (UPK)	State	Formula

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Program	Source	Type
WIOA Title II - BOCES	Federal	Competitive
Workforce Investment Act (WIA) – Literacy & Civics Grant	Federal	Competitive
Workforce Investment Act (WIA) - Title II - Adult Literacy	Federal	Competitive

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Notice of Non-Discrimination

The Syracuse City School District hereby advises students, parents, employees and the general public that it is committed to providing equal access to all categories of employment, programs and educational opportunities, including career and technical education opportunities, regardless of actual or perceived race, color, national origin, Native American ancestry/ethnicity, creed or religion, marital status, sex, sexual orientation, age, gender identity or expression, disability or any other legally protected category under federal, state or local law.

Inquiries regarding the District's non-discrimination policies should be directed to:

Civil Rights Compliance Officer
Syracuse City School District
725 Harrison Street • Syracuse, NY 13210

 (315) 435-4131

CivilRightsCompliance@scsd.us